



Finance, Revenue and Bonding Committee
General Bonding Subcommittee

-March 13, 2018-

Co-Chairs, Ranking Members, and Members of the Committee, thank you for giving us the opportunity to update you on the transformative building initiatives that you have made possible at the University of Connecticut. With me today is Jeremy Teitelbaum, Interim Provost, and Scott Jordan, our CFO.

The University has benefitted tremendously from the UCONN 2000 Infrastructure Improvement Program established by the General Assembly in 1995. We are now in the third phase of this 32-year program, which is designed to modernize, rehabilitate and dramatically expand the physical plant of the University. This phase, which extends through FY27, includes the NextGenCT and the Bioscience Connecticut initiatives. While the Bioscience initiative is nearing completion at UConn Health, the NextGenCT program at Storrs and the Regional Campuses is well underway.

Since the beginning of UCONN 2000, we have seen improvements in many facets of the University such as a 241% increase in freshmen applications, significant growth in student quality and diversity, a 63% increase in undergraduate enrollment, much higher retention rates than ever before, and we are conferring degrees to nearly 3,800 or 80% more students a year. The University is now ranked 18th out of 132 public research universities by US News as compared to 38th in the late 90's.

Next Generation Connecticut Capital Program Overview

Building upon the success of the strategic investments made in our capital program, in 2013, the General Assembly enacted NextGenCT. The goals of the program are to hire and support outstanding faculty, train graduates to meet the future workforce needs of Connecticut, develop preeminence in our research and innovation programs, and initiate research and industry partnerships that lead to economic development. The cornerstone of this effort is the development of new facilities and renovation of critical infrastructure. NextGenCT has already supported the historic move of the Greater Hartford campus to downtown Hartford and expansion of critical programs at the Stamford campus as well as renovations at the Avery Point and Waterbury campuses.

Since the NextGenCT initiative began in the fall 2012, we've funded 174 new faculty and enrolled 2,456 additional undergraduate students at the Storrs campus (with 1,133 or 57% more in engineering). We have graduated 24% more STEM undergraduates and 9% more STEM graduates since NextGenCT began. Our faculty also made dramatic increases in research productivity at Storrs during this time. For example:

- research awards increased by \$34M or 37%
- research proposals increased by \$137M or 24%

Now in its fourth year, the NextGenCT initiative is moving forward, making strategic investments in Connecticut's future, laying critical groundwork for economic development, and creating hundreds of construction jobs in the process.

Major investment has been necessary to support new and renovated laboratories for STEM research and teaching, classrooms, academic support, residence halls, parking, utilities, information technology, equipment and critical infrastructure upgrades.

Since NextGenCT began, we have:

- Completed a new 212,000 square foot residence hall, which is home to approximately 725 students;
- Opened a 115,000 square foot Engineering and Science building;
- Completed the new downtown Hartford Campus and the Stamford Residential Housing facility last summer; and
- Finished major renovations to numerous facilities, including academic buildings.

The University is moving forward on several other projects to meet the needs of our expanded enrollment and new faculty. These NextGenCT projects include the renovation of the Gant STEM building, the addition to the Fine Arts building, and construction of a new STEM Research Center building.

The campus growth has also required infrastructure upgrades, such as steam line replacement, sewer system upgrades, a supplemental water supply, and various other underground utility improvements.

Governor's Recommended - Senate Bill 12

As you are well aware, in October 2017, the enacted FY18 & FY19 State budget significantly deferred the original NextGenCT bonding schedule and extended the bonding program by three years from FY24 through FY27. The University subsequently delayed and deferred \$334.1M of projects. The deferrals over the past two years have required us to adjust our priorities within the capital program. In order to avoid additional costs associated with further delaying or shutting down projects in construction, it is critical that future levels of capital funding remain intact to support major projects that are phased over multiple years. The Governor's proposed budget does not recommend any changes to the current bonding program.

UConn Tech Park

In collaboration with industry partners and entrepreneurs, UConn is developing a Technology Park at the Storrs campus made possible by \$169.5 million in state bond authorizations. The Innovation Partnership Building (IPB) construction began in June 2015 and is now complete.

The Tech Park will enhance Connecticut's global competitiveness and will become a critical component of the State's future economic growth by attracting and retaining the world-class industry partners who have invested nearly \$80 million to develop their new technologies in collaboration with the University of Connecticut.

Conclusion

In conclusion, we are meeting many of the key goals established for NextGenCT and the Tech Park. While these prior year deferrals are challenging, the University is committed to protecting the core tenets of the capital components of NextGenCT and ensuring that Connecticut reaps the economic benefits of the program.

Thank you for your strong support of the University of Connecticut.

UConn Presentation to Finance, Revenue & Bonding Committee



March 13, 2018

UConn

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UConn 2000 Capital Program

The State approved a revised bonding schedule in October 2017 which deferred significant funding to future years.

- UConn will continue the transformation of modernizing, rehabilitating and expanding the physical plant of the University.
- 32 year UConn 2000 capital program totaling \$4.3B in State Bonds.
 - Phase I & II: \$962M from FY96-05 is complete
 - Phase III: \$3.3B from FY05-2027 is underway

Bonds (\$M)	UConn	UCH	Total	Deferral
FY96-FY99	\$382.0		\$382.0	
FY00-FY05	580.0		580.0	
FY05-FY17	2,177.9	768.5	2,946.4	
FY18	155.6	44.4	200.0	(95.5)
FY19	187.0	13.0	200.0	(51.0)
FY20	291.6		291.6	22.6
FY21	186.2		186.2	(5.3)
FY22	101.4		101.4	(42.6)
FY23	98.0		98.0	(14.0)
FY24	85.0		85.0	11.5
FY25	70.1		70.1	70.1
FY26	63.6		63.6	63.6
FY27	40.6		40.6	40.6
Total	\$3,457.0	\$825.9	\$4,282.9	\$0.0

Note: Approximately \$900M of other funds have also been utilized to support the capital program at Storrs: \$259M in other State bonds (i.e. Tech Park, Law School, Waterbury, Stamford); \$341M in special obligation bonds (UConn funded); \$201M+ in operating, gift, grant and research funds (UConn funded); \$82M tax exempt lease (UConn funded); and \$17M in federal funds.

UConn 2000 Capital Program Status

While the Bioscience CT program is nearing completion at UConn Health, the NextGenCT program at Storrs & Regional Campuses is well underway.

- FY19 is year 5 of the 13 year NextGenCT program and the core science buildings are in construction now or scheduled for construction in FY19.
- \$1.1B of bond funds have yet to be authorized for projects that are already under construction or are in planning/design.

Fiscal Year	UConn 2000 Statute (NextGenCT)	Governor's Proposed (SB 12)
2019	200.0	200.0
2020	291.6	291.6
2021	186.2	186.2
2022	101.4	101.4
2023	98.0	98.0
2024	85.0	85.0
2025	70.1	70.1
2026	63.6	63.6
2027	40.6	40.6
Total	\$1,136.5	\$1,136.5

- Since funding for major projects is phased over multiple years, it is critical that the capital funding plan remains in tact to avoid additional costs associated with delaying or shutting down projects in construction.

UCONN 2000 Bond Fund Status

FY05-FY27 Summary (\$M)	Expended	Under Construction*	Planning & Design	Total	
Academic & Research Facilities	369	236	341	\$946	37%
Deferred Maintenance/Infrastructure	382	139	449	970	38%
Residential Life Facilities	131	5	21	157	6%
Equipment	128	17	85	230	9%
EMR System (funding provided to UCH)	12	36		48	2%
Regional Campuses	181	8	3	192	8%
Total Storrs & Regional Campuses	\$1,203	\$441	\$899	\$2,543	100%
Deferred Maintenance/Renovations	\$122	\$10		\$132	17%
Equipment	60	8		68	9%
Bioscience CT	540	38		578	74%
Total UConn Health (ends in FY18)	\$722	\$56	\$899	\$778	100%
Grand Total	\$1,925	\$497	\$899	\$3,321	

*Net of expenditures; includes funds phased over future years
Data as of 2/28/18

Long Term Capital Program Challenges

The capital program depends upon the economic health of the State.

- UConn delayed multiple capital projects as a result of the State capital funding deferrals. Starting and then stopping projects will affect UConn's reputation and bid responses/competitive pricing. Therefore, delaying a project today will equal higher costs in the future.
- As UConn moves forward, it is critical that the capital program focus on the following goals:
 - Protecting the core priorities of the NextGenCT program.
 - Preserving projects currently in construction or scheduled to break ground this year.
 - Protecting funding for critical deferred maintenance and infrastructure projects necessary to ensure continued operation and public safety at our campuses.
- It is important to recognize that many capital needs have been identified which are not fully funded or included in the current capital plan and funding strategies will need to be identified.

Next Generation Connecticut Overview

Thanks to the strong support from the State, UConn continues the transformation of modernizing, rehabilitating and expanding the physical plant of the University through the NextGenCT initiative.

- Approved in 2013, NextGenCT is an ambitious plan (FY15-FY27) to improve UConn’s STEM capabilities. Specifically, the initiative is designed to:
 - Build STEM facilities including classrooms, equipment and laboratories.
 - Upgrade aging infrastructure to accommodate faculty and students.
 - Hire new faculty & enroll more talented undergraduate students primarily in STEM areas (dependent on new State operating funds).
 - Increase research productivity & innovation.
- Includes capital and operating components:
 - Capital Budget: \$1.5B approved increase
 - Operating Budget: increase requested in State Appropriation

NextGenCT Capital Budget Plan

Continued stable funding is essential for execution of the capital plan

	Prior Year	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
NGC Budget (\$M)	\$96.8	\$205.0	\$204.4	\$205.3	\$260.1	\$251.0	\$269.0	\$191.5	\$144.0	\$112.0	\$73.5			
FY17 Deferral				(26.0)	26.0									
FY18 Deferral					(95.5)	(51.0)	22.6	(5.3)	(42.6)	(14.0)	11.5	70.1	63.6	40.6
Revised NGC Budget*	\$96.8	\$205.0	\$204.4	\$179.3	\$190.6	\$200.0	\$291.6	\$186.2	\$101.4	\$98.0	\$85.0	\$70.1	\$63.6	\$40.6

Completed	Next Generation Hall \$96M													
	Putnam Renovation \$19M													
	Monteith Renovation \$24M													
	New Hartford Campus \$140M													
	Engineering & Science Building \$93M													
Construction	Gant STEM Renovation ~\$180M													Delayed
	Fine Arts Addition ~\$33M													Delayed
	EMR System ~\$48M													Delayed
Planning & Design	STEM Research Center 1 ~\$245M													Delayed
	Greenhouse ~\$10M													Delayed
On-going	STEM Research Center 2 ~\$95M													
	Major Infrastructure Upgrades (i.e. sewer, water, steam, electrical repairs & upgrades, parking, roadways) ~\$500M - Delayed													
	Deferred Maintenance/Academic Renovations (i.e. roof/HVAC repairs, research lab renovations) ~\$372 - Delayed													
	Equipment Acquisitions (i.e. fMRI, fire truck, ambulance, CORE-CT implementation) ~\$158M - Delayed													

*Revised Budget includes State bond funds only and does not include funds the University has added to the program.
 Note: Chart reflects which fiscal years the funding is phased over for selected major projects and not the specific construction period

Major Buildings Opened in Summer 2016

The first 3 major projects of the NextGenCT capital program completed



Peter J. Werth Residence Tower (aka Next Generation Connecticut Hall)

- New 212,000 square-foot facility, with 725 new beds + staff & director apartments
- Cost: \$96M

Monteith Building Renovation

- This 73,000 square-foot building will be the new home for the Math Department
- Cost: \$24M



Putnam Refectory Renovation

- This 42,000 square-foot dining hall is undergoing major renovations, will service new Next Generation Connecticut Residence Hall
- Cost: \$19M



Major Buildings Opened in FY 2018



UConn Hartford Campus:
Hartford Times Building: 164,000 square feet, 5 floors, August 2017 completion

- 38 Prospect Street Building: 38,870 square feet, 4 floors + penthouse, May 2017 completion
- Hartford Public Library: 12,000 square feet, August 2017 completion
- Cost: ~\$140M



Stamford Residential Housing

- Master Lease of a new building (funded via operating budget)
- 6 floor facility with 116 units housing close to 300 students in various occupancy configurations
- August 2017 completion



Engineering & Science Building

- 115,000 square feet, 5 floors + penthouse
- Substantial completion October 2017
- Cost: ~\$93M

NextGenCT Projects in Construction

Multiple State-funded capital projects are in construction.

- Gant Building Renovations - \$180M
estimated completion - December 2022
- UCH Clinic (C) Building Renovations - \$91M
estimated completion - January 2019
- Fine Arts Renovation & Improvements - \$33M
estimated completion - August 2019
- NW Science Quad Infrastructure Phase 1 - \$20M
(to support STEM Research Science 1)
estimated completion - August 2018

UConn Technology Park Status

- \$169.5M of funds authorized per PA 11-57 & 14-98 for the purpose of the development of a technology park & related buildings including planning, design, construction & improvements, land acquisition, purchase of equipment, on-site and off-site utilities and infrastructure improvements
- 3 projects:
 - Innovation Partnership Building (in construction)
 - North Hillside Road Completion (substantially complete)
 - Water Supply Planning (complete)

Innovation Partnership Building

- 114,000 square foot facility, 3 floors + penthouse (includes 25,000 square feet of shelled tenant labs)
- Completion Schedule:
 - Additive Manufacturing Labs: September 2017
 - Main Entry & Adjacent Tenant Spaces: September 2017
 - Advanced Characterization Lab (ACL): December 2017
 - ACL tool hookup: Spring 2018



UCH: Electronic Medical Record Status

- With the evolution of healthcare reform (electronic medical systems, increasing compliance mandates and the need for access and interoperability of patient data across many healthcare organizations), the movement to more fully integrated healthcare systems has become crucial
- Implementation of an integrated Electronic Medical Record system (HealthONE) was approved by the Board of Trustees in December 2015
- \$98M budget approved through collaboration between:
 - State of Connecticut \$41M (approved by Bond Commission); UConn \$48M (UCONN 2000 funds in FY18 & FY19); and UConn Health \$9M
 - \$51.5M expended through December 2017
- Project completion expected in April 2018

UCH: Bioscience Connecticut

Making Connecticut a Leader in Bioscience

- Stimulate short and long term economic activity / job creation
- Spur bioscience innovation
- Meet healthcare needs of Connecticut's future
- Provide access to state-of-the-art care
- \$796M initiative (\$578M State bonds; \$218M UCH funds)
 - Projects are 94% complete through January 2018
 - All projects are expected to be completed in FY19



UCH: Bioscience Connecticut Impact

Construction Jobs

- 6,176 jobs created
- 3,067,258 hours worked on the project through January 2018
- 83% of construction contracts awarded to Connecticut companies - valued at \$371M

Small/Minority Business participation on Bioscience CT projects:

Hospital Construction	Requirement	Current
Small Businesses	25%	38%
Minority/Women's/ Disadvantaged Businesses	6.25%	23%

UCH: Bioscience Connecticut Projects



New Hospital Tower

- 169 private rooms
- New and expanded Emergency Department
- New Operating Rooms
- Opened: May 2016



Research Space Renovation

- Renovated 205,000 square feet of 238,000 square feet of existing research facilities: completed May 2017
- 28,000 square foot incubator lab addition to Cell & Genome Sciences Building to foster new business start-ups: completed January 2016

UCH: Bioscience Connecticut Projects



Education Construction

- Allows for growth in Schools & supports new, modern curriculum, including Team Based Learning
- Addition and Renovations to Academic Building
- Addition: completed Summer 2016
- Renovations: completed May 2017



Outpatient Pavilion

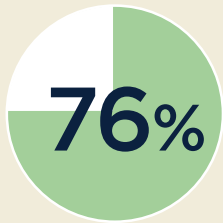
- 306,000 square foot, state-of-the-art, multispecialty outpatient clinical building on lower campus: completed January 2015
- 1,400 car parking garage: completed November 2013
- Private financing of \$203M through TIAA-CREF

Jackson Laboratory for Genomic Medicine

- Internationally renowned research leader
- New building on lower Health Center campus dedicated to personalized medicine
- Collaborating with universities and hospitals in the region
- Opened October 2014



UConn: Critical to Connecticut's Future



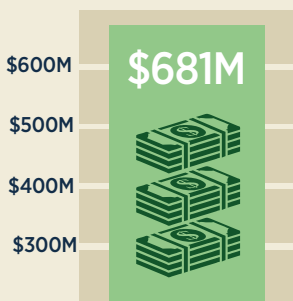
76%
of UConn's most recent graduates from in-state are living and working in Connecticut

500+

U.S. patents have been granted based on UConn innovations, with 28 issued last year alone

63%

increase in enrollment in the last 20 years



UConn was awarded nearly \$681M in external sponsored programs funding in the last three years

#18

Our highest-ever ranking in U.S. News & World Report

1

UConn keeps great students in Connecticut and brings new people to the state — fighting the “brain drain” and helping to build a key working age population

- Connecticut residents comprise 76 percent of UConn's undergraduate student body.
- Some 76 percent of UConn's employed in-state graduates are living in Connecticut, while 27 percent of out-of-state grads stay in Connecticut for employment after graduation — people who would not have moved here otherwise.
- UConn's undergraduate enrollment has increased by 63 percent in the last 20 years.

2

UConn creates new businesses, jobs, and economic growth, strengthening Connecticut industry

- More than 24,000 Connecticut jobs, or 1 out of every 90, are generated by UConn.
- The Technology Incubation Program at UConn (TIP) is one-of-a-kind in Connecticut and has supported more than 90 startup companies, contributing to the creation of more than 2,000 jobs supported and sustained annually by the University. TIP companies have raised over \$54 million in debt and equity, exceeding the \$45.3 million raised in 2016 and \$19.2 million in 2015. Company funding included grants, debt, equity, and revenues.
- Industry leaders including Pratt & Whitney, Comcast, Eversource, UTC, GE, and many more have invested nearly \$100 million in UConn in areas such as materials science, advanced manufacturing, big data, computer security, and other fields. Companies heavily recruit student talent on our campuses for both internships and full-time jobs to support their growth.
- More than 500 U.S. patents have been granted based on UConn innovations, with 28 issued last year alone.

3

UConn prepares students for high-quality jobs

- Storrs Engineering undergraduate enrollment has increased from 1,978 in FY13 to 3,111 in FY18 or by 1,133 (a 57% increase).
- With the Bioscience CT initiative, enrollment at UConn's School of Medicine and School of Dental Medicine is also growing, to ensure a stable source of future medical professionals in our state and access to quality health care for our residents.

4

UConn innovates and finds solutions to major health and societal problems

- UConn was awarded nearly \$681 million in external sponsored programs funding in the last three years.
- UConn and UConn Health researchers innovate and find solutions to major public health challenges, including cancer, heart disease, stroke, and obesity, as well as major public policy challenges, such as the achievement gap in schools, coastal flooding, energy, cybersecurity, environmental sustainability, infrastructure safety, and more.

5

UConn improves and strengthens Connecticut cities and towns

- UConn opened a new Hartford campus in 2017 that will transform the capital city's downtown.
- UConn has vibrant locations in Groton, Waterbury, and Stamford with thousands of students, faculty, and staff generating millions in economic activity.

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2018 Fact Sheet

THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 4 Regional Campuses: Avery Point, Hartford, Stamford, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Hartford
- UConn Health: Farmington
(Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics, and UConn John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant Consortium institution
- Storrs & Regionals = 4,109 acres; UConn Health = 209 acres

INITIATIVES

UConn 2000 – As of July 2017:

- \$3.6 billion in bonds have been authorized
- \$3.4 billion in construction-related contracts issued from all fund sources – 64% of funds to Connecticut contractors, 21% to set-aside contractors
- In excess of 4 million square feet of new space added, as well as a significant amount of renovated space
- Bond Credit Ratings by Fitch, Moody's, and Standard & Poor's remain consistently strong

Next Generation Connecticut

- Next Generation Connecticut: \$1.5 billion capital investment over 10 years includes construction, renovations, infrastructure, and equipment

Bioscience Connecticut

- Bioscience Connecticut: \$864 million investment in genomics and personalized medicine

STUDENTS – Fall 2017

Academic Programs & Degrees

14 Schools & Colleges

Agriculture, Health & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

7 undergraduate degrees: 113 majors

17 graduate degrees: 90 research and professional practice fields of study

6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2016-17	8,622		
Bachelor's	5,530	Dental Medicine	90
Master's	1,904	Graduate/Professional	
Doctorates	411	Certificates	251
Law (J.D., LL.M.)	198	6 Yr. Education	62
Pharm.D.	101	2 Yr. Agriculture	30
Medicine	45		

Degrees by: Female 53% Minority 22%

Total Student Enrollment – 32,182

19,241 Undergraduate at Main Campus
4,604 Undergraduate at Regional Campuses

23,845 Subtotal Undergraduate

7,098 Graduate (M.A./Ph.D., incl. 294 at UConn Health)
457 Law
190 Pharm.D.
411 Medicine
181 Dental Medicine

8,337 Subtotal Graduate/Professional

Entering Freshmen at Main Campus, Fall 2017 – 3,683

- 54% were in top 10% of high school class
- 88% were in top 25% of high school class
- 81 valedictorians and 80 salutatorians
- 261% more minority freshmen than in Fall 1995
- Since 1995: 2,409 valedictorians and salutatorians enrolled at all campuses

Student Characteristics

	Undergraduate - 23,845	Grad/Professional - 8,337
Female	51%	53%
Minority	33%	19%
International ¹	7%	25%
Connecticut Residents ²	76%	64%

¹ 108 countries were represented in the Fall 2017 international student population.

² 72% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 42 of 50 states are represented in the Fall 2017 total undergraduate student population.

SAT Scores and Retention & Graduation Rates

2017 SAT Scores (Critical Reading and Math)	National High School	Connecticut High School	Main Campus Entering Freshmen
	1060	1041	1294

Main Campus	All	Minority	
Freshmen Retention:	1-Year Rate	94%	92%
Graduation:	4-Year Rate	83%	66%
	6-Year Rate	73%	77%

UConn (Main Campus) ranks 20 out of 58 public research universities in graduation rate for all freshmen and 22 out of 58 public research universities for minority freshmen. (Sources: *U.S. News 2018 America's Best Colleges & 2016 IPEDS Graduation Rate Survey*) UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 4 out of 58 public research universities.

Total Undergraduate Student Cost – 2017-2018

	In-State	Out-of-State
Tuition, Fees, Room ¹ & Board ²	\$27,394	\$49,462
Tuition & Mandatory Fees	14,880	36,948
Tuition Only	11,998	34,066

¹ 66% of Main Campus undergraduates live in campus housing (101 residential halls).

² Board rate shown reflects the Value Plan, which is the most popular plan available.

Student Financial Aid – Fiscal Year 2017

Financial Aid Support: \$499.3 million

	Main Campus/ Regional ¹	UConn Health
Scholarships & Grants	\$184.8 million	\$6.4 million
Loans	199.0 million	18.7 million
Student Employment	24.2 million	
Tuition Waivers	66.2 million	

¹ 37.8% of all tuition dollars are dedicated to financial aid. Approximately 21,700 students received financial aid packages in FY 2017.

UConn ranks among the Top 25 public universities in the nation

– *U.S. News & World Report America's Best Colleges* (2018)

2018 Fact Sheet



BUDGET – Fiscal Year 2018

Total Current Funds Budget: \$2.4 billion

MAIN & REGIONAL CAMPUSES

Revenues	In Millions
State Appropriation	\$191.3
Fringe Benefits	135.8
Student Tuition & Fees	719.1
Gifts, Grants & Contracts	205.7
Sales/Services - Auxiliary Enterprises	35.8
Sales/Services - Educational	19.9
Investment Income	2.9
All Other Revenues	15.6
Total	\$1,326.1

Expenditures

Academic Services	\$608.7
Research Services	87.5
Student Services	437.4
Operating, Support & Physical Plant Services	191.9
Total	\$1,325.5

UConn Health

Revenues	In Millions
State Appropriation	\$117.7
Fringe Benefits	105.7
Student Tuition & Fees	24.4
Gifts, Grants & Contracts	84.9
Interns & Residents	66.7
Net Patient Care	482.7
Correctional Managed Care	80.4
All Other Revenues	58.6
Total	\$1,021.1

Expenditures

Hospital & Health Services	\$518.0
Correctional Managed Care	80.4
Academic Services	185.9
Research Services	124.7
Operating, Support & Physical Plant Services	130.5
Total	\$1,039.5

STAFF – Fall 2017

Number of Full-time & Part-time Faculty & Staff: 9,916

	Main Campus/Regional	UConn Health
Full-time & Part-time Faculty & Staff	4,857	5,059
Full-time Faculty & Staff	4,654 (96%)	3,938 (78%)
Part-time Faculty & Staff ¹	203 (4%)	1,121 (22%)
Full-time Faculty	1,545	493
Tenured & Tenure Track	1,148 (74%)	166 (34%)
Non-Tenure Track	397 (26%)	327 (66%)
Full-time Staff	3,109	3,445
Full-time & Part-time Faculty		
Female	41%	44%
Minority	21%	34%
Full-time & Part-time Staff		
Female	57%	77%
Minority	15%	27%

¹Approximately 680 adjunct lecturers teach at least one course at Storrs and regional campuses.

Staff Covered by Collective Bargaining Agreements:

Main Campus & Regional Campuses	90%
UConn Health	94%

ALUMNI and GIVING

UConn Alumni

- Nearly 254,000 total alumni worldwide.
- More than 135,000 alumni live in Connecticut.

Private Giving Fiscal Year 2017

- In FY 2017 private donations to the University totaled \$71.8 million. Of that amount, \$22 million was donated for scholarships and student support, \$25.7 million for program support, \$11 million for research, \$7.4 million for faculty support and \$5.7 million for capital improvements.
- Alumni contributed \$29.3 million in FY 2017. Parents and other individuals contributed \$17.4 million. Corporations and organizations added an additional \$25.1 million.
- Funds made available to support the University in FY 2017 totaled \$45.9 million.
- The University endowment portfolio was valued at \$421.8 million at the fiscal year-end, including more than \$176 million for scholarships.

RESEARCH, TRAINING and PUBLIC SERVICE

Fiscal Year 2017 external funding, sponsored awards:

\$184.5 million (excluding financial aid):

Main & Regional Campuses:	\$129.8 million (70%)
UConn Health:	\$ 54.7 million (30%)

Total by Funding Source

Federal: 80.2% State: 3.6% Private/Other: 16.2%

Sponsored Awards at Main & Regional Campuses

Research	86%
Education and Training Programs	5%
Public Service	9%

Sponsored Awards at UConn Health

Research	90%
Public Service	10%



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