

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING - October 31, 2018**

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 10/10/18)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Planning Budget Phase</b>								
Academic & Research Facilities - Homer Babbidge Library Renovations	300008	\$1,850,000	\$1,603,349	P	UCONN 2000 Bond Funds	03/29/17	2022	
Northwest Science Quad Infrastructure-Phase 3	300103	\$700,000		P	UCONN 2000 Bond Funds	10/31/18-pending	2021	
Storrs LED (Sled) Lighting Upgrade	FO500025	\$996,000		P	University Funds	10/31/18-pending		
Supplemental Utility Plant	300025	\$5,000,000	\$3,965,592	P	UCONN 2000 Bond Funds	09/27/17	2021	
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$2,000,000	\$1,181,962	P	UCONN 2000 Bond Funds University Funds	10/28/15	TBD	
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$992,287	P	University Funds	09/29/16	TBD	
<b>Revised Planning Budget Phase</b>								
Academic and Research Facilities - STEM Research Center	901802	\$15,000,000	\$12,124,406	P-\$1M RP-\$5M RP-\$15M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17	2022	
Utility Framework-Utility System Modeling	902040	\$850,000	\$762,449	RP	UCONN 2000 Bond Funds	02/24/16	2019	
<b>Design Budget Phase</b>								
Freitas Ice Forum Renovation and Addition Phase 1	300094	\$2,000,000	193,134.00	D	UCONN 2000 Bond Funds	08/01/18	2020	
Horsebarn Hill Pedestrian Safety Improvements	902121	\$800,000	\$66,021	D	UCONN 2000 Bond Funds University Funds	09/26/18	August 2019	
Northeast Science Quad Site Improvements	300045	\$965,000	\$134,137	D	UCONN 2000 Bond Funds University Funds	10/31/18-pending	November 2019	
Northwest Quad: Science 1-Site Improvements	300050	\$7,500,000	\$850,361	RP-\$1M D-\$7.5M	UCONN 2000 Bond Funds	02/21/18 06/27/18	2022	
University Athletics District Development	201696	\$8,000,000	\$4,886,594	RP-\$4.75M RP-\$6.25M D-\$8M	Other - Gift Funds Revenue Bonds	02/22/17 05/02/18 08/01/18	2020	
<b>Final Budget Phase</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$85,000,000	\$73,792,877	P-\$1M RP-\$5M D-\$15M F -\$85M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17	December 2023	MOB-100% Phase1-30%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,178,000	F	University Funds	05/02/18	March 2019	42%
Avery Point Academic Building Roof Replacement	300098	\$1,270,000	\$91,581	F	University Funds	08/01/18	August 2019	0%
Babbidge Library Electrical Distribution System Upgrade	901995	\$4,000,000	\$2,532,559	F	UCONN 2000 Bond Funds University Funds	04/26/17	March 2019	68%

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<b>Final Budget Phase - continued</b>								
Beach Hall Lab Renovations	300034	\$6,000,000	\$3,802,471	F	UCONN 2000 Bond Funds	08/01/18	Spring 2019	0%
Bishop Center 1st Floor SFA Digital Media Renovation	300006	\$523,000	\$293,441	F	UCONN 2000 Bond Funds University Funds	09/26/18	November 2018	98%
Central Campus Parking	300018	\$2,250,000	\$1,633,312	D-\$800k F-\$2.25M	UCONN 2000 Bond Funds University Funds	12/13/17 02/21/18	November 2018	98%
CUP Equipment Replacement and Pumping Improvements	902109	\$23,000,000	\$1,778,490	D-\$1.3M F-\$23M	UCONN 2000 Bond Funds University Funds	10/26/16 08/02/17	May 2020	0%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$1,003	F	University Funds	02/21/18	September 2019	10%
Emergency Generator Replacement @ High Head Pump Station	FO500006	\$960,000	\$87,140	F	University Funds	02/21/18	September 2019	10%
Facilities Operations Roof Repair & Restoration	FO500003	\$626,500	\$542,729	F	University Funds	02/21/18	October 2018	95%
Farm Buildings Repair/Replacement - Spring Hill Farm ABSL 2 Facility	901774	\$3,800,000	\$3,340,003	F	UCONN 2000 Bond Funds University Funds	09/27/17	December 2018	65%
Fine Arts Phase II - Renovation and Improvements	901667	\$33,500,000	\$26,711,883	P-\$21.6M D-\$23.5M F-\$33.5M	UCONN 2000 Bond Funds	08/03/11 04/29/15 02/21/18	January 2020	5%
Gampel Area Bollards	300067	\$1,250,000	\$54,397	F	UCONN 2000 Bond Funds	05/02/18	August 2019	0%
Hale Hall 15KV Electrical Service Repairs	FO500011	\$891,800	\$888,891	F	University Funds	05/02/18	December 2018	10%
Hartford Business School Renovation	201700	\$4,500,000	\$4,354,145	D-\$3,845,000 F-\$4,500,000	University Funds	02/22/17 04/26/17	November 2018	99%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$444,503	RP D F	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Hold	0%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$650,000	\$36,240	F	University Funds	06/27/18	November 2018	0%
Installation of Decentralized Heat at Warehouse and Facilities Operations Buildings	FO500001	\$700,000	\$569,490	F-\$700k	University Funds	06/28/17	October 2018	99%
Law School Library Cooling Tower Replacement	FO500019	\$600,000	\$20,470	F	University Funds	09/26/18	March 2019	5%
Litchfield and Windham Hall Electrical Service Repairs	FO500012	\$500,000	\$498,295	F	University Funds	05/02/18	May 2019	20%
Main Campus Parking Replacements	300023	\$12,000,000	\$6,619,319	P-\$500k D-\$12M F-\$12M	UCONN 2000 Bond Funds University Funds	06/28/17 05/02/18 08/01/18	April 2019	5%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$188,299	F	UCONN 2000 Bond Funds	05/02/18	March 2019	0%
School of Pharmacy Medicinal Garden	300053	\$915,000	\$691,628	D F	UCONN 2000 Bond Funds	05/02/18 08/01/18	December 2018	25%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$3,500,000	\$1,295,413	D F	UCONN 2000 Bond Funds	06/29/16 02/22/17	November 2019	100%-Demo 0%-Landscape

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<b>Final Budget Phase - continued</b>								
Southwest Campus Infrastructure Upgrade	902091	\$10,000,000	\$7,197,788	RP-\$1.2M F-\$10M	UCONN 2000 Bond Funds	09/29/16 08/01/18	March 2019	40%
Stamford Campus Surface Parking	300024	\$4,500,000	\$3,301,110	D-\$500k F-\$4.5M	UCONN 2000 Bond Funds	09/27/17 02/21/18	December 2018	50%
Stamford Parking Garage Demolition	300021	\$13,000,000	\$5,761,647	F	UCONN 2000 Bond Funds	09/27/17	November 2018	95%
Steam Line Repairs-Koons, Family Studies, Manchester Hall	902118	\$2,785,000	\$2,464,826	F	UCONN 2000 Bond Funds University Funds	02/21/18	November 2018	98%
Steam Line Repairs-Vault 304 to Central Utility Plant	300075	\$700,000	\$513,695	F	University Funds	02/21/18	November 2018	60%
Steam Line Repairs-Young Quad to Holcomb Hall	300113	\$3,500,000	\$0	F	University Funds	10/31/18-pending	August 2020	0%
Student Recreation Center	901332	\$100,000,000	\$88,418,368	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M D-\$100.0M F-\$100.0M	University Funds Revenue Bonds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16 12/07/16 04/26/17	July 2019	55%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$152,100,586	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	July 2019	99%
United Technology Engineering Building - Freshman Design Teaching Laboratory	300089	\$525,000	\$19,706	F	UCONN 2000 Bond Funds	05/02/18	January 2019	Phase 1- 20%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$3,054,895	F	UCONN 2000 Bond Funds	03/30/16	HOLD	-
Werth Family Basketball Champions Center Hall of Fame	FO500024	\$3,465,000	\$250,000	F	University Funds Gift Funds	09/26/18	April 2019	0%
Wilbur Cross Reading Room Renovation	300001	\$3,200,000	\$2,423,266	F	UCONN 2000 Bond Funds University Funds	02/21/18	November 2018	99%
<b>Revised Final Phase</b>								
Central Campus Infrastructure Upgrades	902075	\$30,000,000	\$28,231,230	P-\$15M F-\$15M RF- \$25M RF-\$30M RF-\$30M	UCONN 2000 Bond Funds Revenue Bonds University Funds	02/24/16 06/29/16 02/22/17 02/21/18 10/31/18-pending	July 2019	85%
Energy Services Performance Contract-Phase I and II	902074	\$31,602,000	\$27,138,910	D-\$28.1M F-\$28.1M RF-\$31.6M	UCONN 2000 Bond Funds University Funds	12/16/15 02/24/16 02/22/17	December 2018	85%

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<b>Revised Final Phase-continued</b>								
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$92,435,115	P-\$1.0M	UCONN 2000 Bond Funds Other Funds	06/24/08	November 2018	98%
				RP-\$2.0M		02/18/10		
				RP-\$2.0M		09/21/10		
				RP-\$60.5M		08/03/11		
				RP-\$92.5M		09/25/13		
				RP-\$92.5M		03/26/14		
				D-\$92.5M		04/29/15		
				F-\$95M		06/24/15		
				RF-\$95M		09/27/17		
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,450,000	\$9,984,461	RP-\$10M	UCONN 2000 Bond Funds	04/29/15	December 2018	99%
				D-\$10M		03/30/16		
				F-\$10M		01/25/17		
				RF-\$10.45M		08/01/18		
Hawley Armory Renovations-Veterans Affairs and Military Programs	300007	\$925,000	\$671,980	F-\$720K	UCONN 2000 GO Bond University Funds	12/13/17	November 2018	98%
				RF-\$845K		06/27/18		
				RF-\$925K		09/26/18		
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$57,200,000	\$55,397,204	RP-\$1.5M	UCONN 2000 Bond Funds Other Funds	08/05/15	Ph IIIa-Sept. 2016	100%
				D-\$4M		10/28/15		
				F-\$20M		12/16/15		
				RF-\$49M		03/29/17		
				RF-\$56M		09/27/17		
				RF-\$57.2M		08/01/18		
Northwest Science Quad Infrastructure-Phase 1	902115	\$20,750,000	\$19,674,943	P-\$1M	UCONN 2000 Bond Funds	09/29/16	November 2018	95%
				D-\$20M		02/22/17		
				F-\$20M		04/26/17		
				RF-\$20.75M		08/01/18		
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$2,100,000	\$563,846	F	UCONN 2000 Bond Funds	04/29/15	August 2019	0%
				RF		02/24/16		
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$940,000	\$756,559	F-\$625K	UCONN 2000 Bond Funds University Funds	09/30/15	August 2017	Phase 1- 100%
				RF-\$940K		05/02/18	November 2018	Phase 2- 98%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,561,370	F-\$767K	UCONN 2000 Bond Funds University Funds	04/24/13	August 2017	Phase 1-100%
				RF-\$1.3M		02/26/14	January 2019	Phase 2-98%
				RF-\$1.3M		09/24/14	March 2019	Phase 3- 0%
				RF-\$1.64M		09/27/17		
<b>Recently Completed Projects <sup>(1)</sup></b>								
Engineering II Roof Replacement	902094	\$950,000	\$542,776	F	UCONN 2000 Bond Funds University Funds	05/02/18	September 2018	100%
Fairfield Circle Reconstruction	300026	\$900,000	\$543,190	D-\$900k	UCONN 2000 Bond Funds University Funds	12/13/17	August 2018	100%
				F-\$900k		02/21/18		

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<b>Recently Completed Projects-continued <sup>(1)</sup></b>								
Fine Arts Phase II - Music & Dramatic Arts Library Renovations Phases I & II	902011	\$2,100,000	\$2,045,913	D - \$2.1M F - \$2.1M	UCONN 2000 Bond Funds	06/29/16 08/02/17	September 2018	100%
Kellogg Dairy Center Robotic Milkers Addition	201679	\$1,860,000	\$1,741,488	F-\$1.8M RF-\$1.86	University Funds	08/02/17 06/27/18	September 2018	100%
Law School Façade Restoration Phase II - Hosmer Hall	902125	\$1,200,000	\$1,172,236	F	UCONN 2000 Bond Funds	04/26/17	June 2018	100%
Residential Life Facilities- Alumni Quad Shower Renovations Phase III	300048	\$1,430,000	\$864,652	F	University Funds	02/21/18	August 2018	100%
Residential Life Facilities-Alumni Residence Hall Granite Restoration	902049	\$645,000	\$291,004	F	UCONN 2000 Bond Funds	02/21/18	August 2018	100%
<b>Final Budget Phase</b>								
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$3,600,000	F F	UCONN 2000 Bond Funds Jackson Labs	(11/12/13)* 11/13/13	September 2018	99%
<b>Revised Final Phase</b>								
UCH-Elevator 24 & 25 Sill Repairs	08-054	\$1,390,000	\$1,177,524	P P-\$0.6M D-\$1.1M D-\$1.1M F-\$1.1M F-\$1.1M RF-\$1.39M RF-\$1.39M	UCONN 2000 Bond Funds	(03/14/16)* 03/30/16 (03/06/17)* 03/29/17 (6/19/17)* 06/28/17 (09/18/17)* 09/27/17	December 2018	50%
UCH-Main Accumulation Building	17-007	\$4,050,000	\$2,909,389	P P-\$2.8M D-\$4.4M D-\$4.4M F-\$4.4M F-\$4.4M RF-\$3.85M RF-\$3.85M RF-\$4.05M RF-\$4.05M	UCH Capital Funds UCONN 2000 Bond Funds	(11/30/16)* 12/07/16 (03/06/17)* 03/29/17 (06/19/17)* 06/28/17 (09/18/17)* 09/27/17 (06/18/18)* 06/27/18	November 2018	75%

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<b>Revised Final Budget Phase - continued</b>								
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$95,514,604	\$88,110,868	P-\$86.7M	UCONN 2000 Bond Funds UCH Capital or Other Funds	(06/11/12)*	March 2019	89%
				P-\$86.7M		06/28/12		
				D-\$96.3M		(09/15/14)*		
				D-\$96.3M		09/24/14		
				RD-\$91.3M		(06/15/15)*		
				RD-\$91.3M		06/24/15		
				F-\$91.3M		(09/21/15)*		
				F-\$91.3M		09/30/15		
				RF-\$92.3M		(3/14/16)*		
				RF-\$92.3M		03/30/16		
				RF-\$92.5M		(06/19/17)*		
				RF-\$92.5M		06/28/17		
				RF-\$93.5M		12/04/17*		
				RF-\$93.5M		12/13/17		
				RF-\$95.5M		(09/17/18)*		
				RF-\$95.5M		09/26/18		
<b>Recently Completed Projects <sup>(1)</sup></b>								
UCH-Elevator 27/28 Modernization	16-601.04	\$725,000	\$643,032	P	UCONN 2000 Bond Funds	(03/14/16)*	June 2018	100%
				P-\$0.6M		03/30/16		
				F-\$0.7M		(03/6/17)*		
				F-\$0.7M		03/29/17		
P = Planning Budget                      RD = Revised Design Budget RP = Revised Planning Budget            F = Final Budget D = Design Budget                        RF = Revised Final Budget * UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval <sup>(1)</sup> Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.								