

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - June 26, 2019

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 5/30/19)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Northwest Science Quad Infrastructure-Phase 3	300103	\$700,000	\$488,434	P	UCONN 2000 Bond Funds	10/31/18	2021	
Storrs LED (Sled) Lighting Upgrade	FO500025	\$996,000	\$899,800	P	University Funds	10/31/18	2021	
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$2,000,000	\$1,181,962	P	UCONN 2000 Bond Funds University Funds	10/28/15	TBD	
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$992,287	P	University Funds	09/29/16	On Hold	
Revised Planning Budget Phase								
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$1,250,000	\$0	RP	UCONN 2000 Bond Funds	04/24/19	2023	
Utility Framework-Utility System Modeling	902040	\$850,000	\$761,322	RP	UCONN 2000 Bond Funds	02/24/16	2020	
Design Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$15,000,000	\$12,410,892	P-\$1M RP-\$5M RP-\$15M D-\$15M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19-pending	2022	
Landscape Barn and Administrative Building Replacement	300147	\$1,400,000	\$2,794	D	UCONN 2000 Bond Funds	03/27/19	TBD	
Northwest Quad: Science 1-Site Improvements	300050	\$7,500,000	\$2,903,184	RP-\$1M D-\$7.5M	UCONN 2000 Bond Funds	02/21/18 06/27/18 06/26/19-pending	2022	
Supplemental Utility Plant	300025	\$5,000,000	\$4,201,562	P-\$5M D-\$5M	UCONN 2000 Bond Funds	06/26/19-pending	2021	
Final Budget Phase								
Academic & Research Facilities-Homer Babbidge Library Renovations	300008	\$5,700,000	\$1,671,296	P-\$1.85M D-\$5.7M F-\$5.7M	UCONN 2000 Bond Funds	03/29/17 12/12/18 03/27/19	January 2020	0%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,178,000	F	University Funds	05/02/18	February 2020	85%
Avery Point Academic Building Roof Replacement	300098	\$1,270,000	\$92,633	F	University Funds	08/01/18	August 2019	25%
Beach Hall Lab Renovations	300034	\$6,000,000	\$3,915,334	F	UCONN 2000 Bond Funds	08/01/18	August 2019	80%
Burton Family Football Complex Locker Replacement	FO500042	\$1,000,000	\$380,856	F	Gift Funds	03/27/19	July 2019	40%
Campus Wayfinding Improvements	300118	\$1,900,000	\$800,000	F	UCONN 2000 Bond Funds	12/12/18	November 2021	20%
CUP Equipment Replacement and Pumping Improvements	902109	\$23,000,000	\$14,332,764	D-\$1.3M F-\$23M	UCONN 2000 Bond Funds University Funds	10/26/16 08/02/17	April 2020	60%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - June 26, 2019

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 5/30/19)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase - continued								
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$127,003	F	University Funds	02/21/18	September 2019	10%
Exigent Repair/Replacement of Steam & Condensate Piping-Infirmiry Tunnel	300157	\$2,000,000		F	UCONN 2000 Bond Funds	06/26/19-pending	TBD	0%
Facilities Operations Roof Repair & Restoration	FO500003	\$626,500	\$542,729	F	University Funds	02/21/18	August 2019	98%
Farm Buildings Repair/Replacement - Spring Hill Farm ABSL 2 Facility	901774	\$3,800,000	\$3,490,759	F	UCONN 2000 Bond Funds University Funds	09/27/17	July 2019	99%
Fine Arts at Wadsworth	300054	\$700,000	\$0	F	University Funds	06/26/19-pending	December 2019	0%
Gampel Area Bollards	300067	\$1,250,000	\$1,049,537	F	UCONN 2000 Bond Funds	05/02/18	August 2019	15%
Gampel Pavilion Wireless Infrastructure Expansion	IT1050	\$550,000	\$0	F	UCONN 2000 Bond Funds	06/26/19-pending	September 2019	0%
Gelfenbien Dining Hall Dish Room Renovation	300080	\$840,000	\$562,631	F	University Funds	01/30/19	August 2019	20%
Hale Hall 15KV Electrical Service Repairs	FO500011	\$891,800	\$888,818	F	University Funds	05/02/18	July 2019	55%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$507,562	RP-\$2.5M D-\$2.5M F-\$2.5M	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Hold	0%
Horsebarn Hill Pedestrian Safety Improvements	902121	\$1,750,000	\$145,586	D-\$800k F-\$1.75M	UCONN 2000 Bond Funds University Funds	03/27/19	August 2019	10%
Installation of Decentralized Heat at Warehouse and Facilities Operations Buildings	FO500001	\$700,000	\$590,581	F-\$700k	University Funds	06/28/17	August 2019	99%
Law School Library Cooling Tower Replacement	FO500019	\$600,000	\$451,400	F	University Funds	09/26/18	July 2019	5%
Litchfield and Windham Hall Electrical Service Repairs	FO500012	\$500,000	\$498,053	F	University Funds	05/02/18	July 2019	40%
Main Campus Parking Replacements	300023	\$12,000,000	\$8,485,415	P-\$500k D-\$12M F-\$12M	UCONN 2000 Bond Funds University Funds	06/28/17 05/02/18 08/01/18	August 2019	50%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$269,999	F	UCONN 2000 Bond Funds	05/02/18	January 2020	0%
Northeast Science Quad Site Improvements	300045	\$2,000,000	\$1,317,113	D-\$965k F-\$2M	UCONN 2000 Bond Funds University Funds	02/27/19	August 2019	10%
Public Safety Building Renovations	201703	\$4,550,000	\$363,339	F	University Funds	03/27/19	November 2020	0%
RCx Program Avery Point Marine Sciences Building	FO500047	\$526,950	\$0	F	University Funds	04/24/19	September 2019	10%
Residential Life Facilities - North Campus Residence Halls Roof Refurbishment Phase II	300124	\$1,576,000	\$4,979	F	UCONN 2000 Bond Funds	01/30/19	August 2019	15%
Residential Life Facilities - Restroom Rehabilitation	300112	\$2,200,000	\$118,825	F	University Funds	01/30/19	August 2019	20%
School of Pharmacy Medicinal Garden	300053	\$915,000	\$717,604	D F	UCONN 2000 Bond Funds	05/02/18 08/01/18	July 2019	95%
Sherman Family Sports Complex Restoration	FO500034	\$1,070,000	\$779,780	F	University Funds	03/27/19	July 2019	20%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$3,500,000	\$1,578,041	D F	UCONN 2000 Bond Funds	06/29/16 02/22/17	November 2020	100%-Demo 0%-Landscape

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - June 26, 2019

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 5/30/19)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase - continued								
Southeast Campus Infrastructure Upgrades	300065	\$5,000,000	\$4,233,621	F	UCONN 2000 Bond Funds	01/30/19	January 2020	10%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$0	F	UCONN 2000 Bond Funds	04/24/19	September 2019	0%
Stamford Campus Surface Parking	300024	\$4,500,000	\$3,582,500	D-\$500k F-\$4.5M	UCONN 2000 Bond Funds	09/27/17 02/21/18	Fall 2019	85%
Student Union-QSR Dining Services Buildout	300106	\$700,000	\$42,226	F	University Funds	04/24/19	September 2019	0%
Student Recreation Center	901332	\$100,000,000	\$91,540,359	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M D-\$100.0M F-\$100.0M	University Funds Revenue Bonds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16 12/07/16 04/26/17	August 2019	80%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$155,629,159	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	July 2019	99%
United Technology Engineering Building - Freshman Design Teaching Laboratory	300089	\$525,000	\$365,415	F	UCONN 2000 Bond Funds	05/02/18	September 2019	Phase 1-100% Phase 2 - 25%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$767,050	F	UCONN 2000 Bond Funds	03/30/16	HOLD	10%
Werth Family Basketball Champions Center Hall of Fame	FO500024	\$3,465,000	\$3,280,844	F	University Funds Gift Funds	09/26/18	August 2019	85%
Whitney Dining Hall Renovation	201687	\$4,200,000	\$3,204,428	F	University Funds	01/30/19	August 2019	5%
W&T Lot Electrical and Parking Restoration	FO500030	\$2,844,000	\$164,030	F	University Funds	02/27/19	September 2019	0%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$170,000,000	\$77,066,932	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19-pending	December 2023	MOB-100% Phase 1-80% Phase 2-0% Phase 3-0%
Central Campus Infrastructure Upgrades	902075	\$30,000,000	\$28,762,223	P-\$15M F-\$15M RF-\$25M RF-\$30M RF-\$30M	UCONN 2000 Bond Funds Revenue Bonds University Funds	02/24/16 06/29/16 02/22/17 02/21/18 10/31/18	August 2019	95%
Emergency Generator Replacement @ High Head Pump Station	FO500006	\$1,106,040	\$966,040	F-\$960k RF-\$1.1M	University Funds	02/21/18 01/30/19	September 2019	10%
Energy Services Performance Contract-Phase I and II	902074	\$31,602,000	\$26,789,682	D-\$28.1M F-\$28.1M RF-\$31.6M	UCONN 2000 Bond Funds University Funds	12/16/15 02/24/16 02/22/17	July 2019	99%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - June 26, 2019

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 5/30/19)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Revised Final Phase-continued								
Fine Arts Phase II - Renovation and Improvements	901667	\$37,000,000	\$29,512,469	P-\$21.6M D-\$23.5M F-\$33.5M RF\$37.0M	UCONN 2000 Bond Funds	08/03/11 04/29/15 02/21/18 12/12/18	January 2020	45%
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$11,800,000	\$10,237,018	RP-\$10M D-\$10M F-\$10M RF-\$10.45M RF-\$11.8M	UCONN 2000 Bond Funds	04/29/15 03/30/16 01/25/17 08/01/18 06/26/19-pending	November 2019	95%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$1,500,000	\$125,440	F-\$650k RF-\$1.5M	University Funds	06/27/18 06/26/19-pending	March 2020	0%
Stamford Parking Garage Demolition	300021	\$10,000,000	\$7,832,776	F-\$13M RF \$10M	UCONN 2000 Bond Funds	04/24/19	September 2019	95%
University Athletics District Development	201696	\$96,600,000	\$15,952,933	RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF- \$96.6M	UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds	02/22/17 05/02/18 08/01/18 12/12/18 03/27/19	April 2021	12%
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$3,300,000	\$669,415	F-\$1.8M RF-\$2.1M RF-\$3.3M	UCONN 2000 Bond Funds	4/29/15 02/24/16 04/24/19	August 2019	0%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,613,743	F-\$767K RF-\$1.3M RF-\$1.3M RF-\$1.6M	UCONN 2000 Bond Funds University Funds	04/24/13 02/26/14 09/24/14 09/27/17	August 2019	Phase 1-100% Phase 2-99% Phase 3- 0%
Recently Completed Projects ⁽¹⁾								
Babbidge Library Electrical Distribution System Upgrade	901995	\$4,000,000	\$2,656,789	F	UCONN 2000 Bond Funds University Funds	04/26/17	April 2019	100%
Bishop Center 1st Floor SFA Digital Media Renovation	300006	\$523,000	\$512,220	F	UCONN 2000 Bond Funds University Funds	09/26/18	November 2018	100%
Central Campus Parking	300018	\$2,250,000	\$1,881,556	D-\$800k F-\$2.3M	UCONN 2000 Bond Funds University Funds	12/13/17 02/21/18	November 2018	100%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$92,538,174	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M RF-\$95M	UCONN 2000 Bond Funds Other Funds	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15 09/27/17	December 2018	100%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - June 26, 2019

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 5/30/19)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Recently Completed Projects-continued ⁽¹⁾								
Engineering II Roof Replacement	902094	\$950,000	\$570,030	F	UCONN 2000 Bond Funds University Funds	05/02/18	September 2018	100%
Fairfield Circle Reconstruction	300026	\$900,000	\$556,436	D-\$900k F-\$900k	UCONN 2000 Bond Funds University Funds	12/13/17 02/21/18	August 2018	100%
Fine Arts Phase II - Music & Dramatic Arts Library Renovations Phases I & II	902011	\$2,100,000	\$2,052,082	D - \$2.1M F - \$2.1M	UCONN 2000 Bond Funds	06/29/16 08/02/17	September 2018	100%
Freitas Ice Forum Renovation and Addition Phase 1	300094	\$2,000,000	617,910	D	UCONN 2000 Bond Funds	08/01/18	To Be Closed/Withdrawn	
Hartford Business School Renovation	201700	\$4,500,000	\$4,373,842	D-\$3.8M F-\$4.5M	University Funds	02/22/17 04/26/17	January 2019	100%
Hawley Armory Renovations-Veterans Affairs and Military Programs	300007	\$925,000	\$877,357	F-\$720K RF-\$845K RF-\$925K	UCONN 2000 GO Bond University Funds	12/13/17 06/27/18 09/26/18	November 2018	100%
Kellogg Dairy Center Robotic Milkers Addition	201679	\$1,860,000	\$1,837,950	F-\$1.8M RF-\$1.7M	University Funds	08/02/17 06/27/18	September 2018	100%
Law School Façade Restoration Phase II - Hosmer Hall	902125	\$1,200,000	\$730,366	F	UCONN 2000 Bond Funds	04/26/17	June 2018	100%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$57,200,000	\$56,122,690	RP-\$1.5M	UCONN 2000 Bond Funds	08/05/15	Ph IIIa-Sept. 2016	100%
				D-\$4M	Other Funds	10/28/15	Ph IIIb-Nov 2018	100%
				F-\$20M		12/16/15		
				RF-\$49M		03/29/17		
				RF-\$56M		09/27/17		
RF-\$57.2M		08/01/18						
Northwest Science Quad Infrastructure-Phase 1	902115	\$20,750,000	\$19,981,149	P-\$1M	UCONN 2000 Bond Funds	09/29/16	December 2018	100%
				D-\$20M		02/22/17		
				F-\$20M		04/26/17		
				RF-\$20.8M		08/01/18		
Residential Life Facilities- Alumni Quad Shower Renovations Phase III	300048	\$1,430,000	\$873,419	F	University Funds	02/21/18	August 2018	100%
Residential Life Facilities-Alumni Residence Hall Granite Restoration	902049	\$645,000	\$297,386	F	UCONN 2000 Bond Funds	02/21/18	August 2018	100%
Southwest Campus Infrastructure Upgrade	902091	\$10,000,000	\$8,532,316	RP-\$1.2M	UCONN 2000 Bond Funds	09/29/16	April 2019	100%
				F-\$10M		08/01/18		
Steam Line Repairs-Koons, Family Studies, Manchester Hall	902118	\$2,785,000	\$2,484,640	F	UCONN 2000 Bond Funds University Funds	02/21/18	December 2018	100%
Steam Line Repairs-Vault 304 to Central Utility Plant	300075	\$700,000	\$513,695	F	University Funds	02/21/18	December 2018	100%
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$940,000	\$757,779	F-\$625K	UCONN 2000 Bond Funds	09/30/15	August 2017	Phase 1- 100%
				RF-\$940K	University Funds	05/02/18	November 2018	Phase 2-100%
Wilbur Cross Reading Room Renovation	300001	\$3,200,000	\$2,625,016	F	UCONN 2000 Bond Funds University Funds	02/21/18	December 2018	100%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - June 26, 2019

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 5/30/19)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
UCH-Main Building (L) Lab Renovations - 3rd Floor	19-007	\$8,907,000	\$355,360	P	UConn Health Gift Funds	(06/18/19)* 06/26/19-pending	TBD	
Design Budget Phase								
UCH-Dermatology Clinic Renovation - C Main	17-037	\$2,030,000	\$154,000	D	Uconn Health Capital Funds	(03/04/19)* 03/04/19	March 2020	
Final Budget Phase								
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$3,600,000	F F	UCONN 2000 Bond Funds Jackson Labs	(11/12/13)* 11/13/13	July 2019	99%
UCH-Operating Room #1 (TG514) Fit-Out	18-017	\$1,445,000	\$189,341	F-\$1.370M F-\$1.445M	Uconn Health Capital Funds	(06/18/19)* 06/26/19-pending	December 2019	0%
UCH-Pharmacy Area USP-800 Regulation Compliance	19-005	\$1,455,000	\$34,740	F	Uconn Health Capital Funds	(06/18/19)* 06/26/19-pending	December 2019	0%
Recently Completed Projects ⁽¹⁾								
UCH-Elevator 27/28 Modernization	16-601.04	\$725,000	\$643,032	P P-\$0.6M F-\$0.7M F-\$0.7M	UCONN 2000 Bond Funds	(03/14/16)* 03/30/16 (03/6/17)* 03/29/17	June 2018	100%
UCH-Elevator 24 & 25 Sill Repairs	08-054	\$1,390,000	\$1,252,141	P-\$0.6M P-\$0.6M D-\$1.1M D-\$1.1M F-\$1.1M F-\$1.1M RF-\$1.4M RF-\$1.4M	UCONN 2000 Bond Funds	(03/14/16)* 03/30/16 (03/06/17)* 03/29/17 (6/19/17)* 06/28/17 (09/18/17)* 09/27/17	March 2019	100%
UCH-Main Accumulation Building	17-007	\$4,050,000	\$3,805,715	P-\$2.8M P-\$2.8M D-\$4.4M D-\$4.4M F-\$4.4M F-\$4.4M RF-\$3.9M RF-\$3.9M RF-\$4M RF-\$4M	UCH Capital Funds UCONN 2000 Bond Funds	(11/30/16)* 12/07/16 (03/06/17)* 03/29/17 (06/19/17)* 06/28/17 (09/18/17)* 09/27/17 (06/18/18)* 06/27/18	March 2019	100%

