

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - December 11, 2019

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 11/18/19)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$992,287	P	University Funds	09/29/16	On Hold	
Revised Planning Budget Phase								
UConn Hockey Arena	300133	\$850,000	\$561,567	RP	University Funds	08/14/19	2021	
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$2,500,000	\$1,800,474	P-\$2M RP-\$2.5M	UCONN 2000 Bond Funds University Funds	10/28/15 10/23/19	TBD	
Design Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$15,000,000	\$12,499,124	P-\$1M RP-\$5M RP-\$15M D-\$15M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19	2022	
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$2,300,000	\$1,906,528	RP-\$1.25M D-\$2.3M	UCONN 2000 Bond Funds	08/14/19	2023	
Landscape Barn and Administrative Building Replacement	300147	\$1,400,000	\$946,234	D	UCONN 2000 Bond Funds	03/27/19	TBD	
Northwest Quad: Science 1-Site Improvements	300050	\$7,500,000	\$3,373,882	RP-\$1M D-\$7.5M	UCONN 2000 Bond Funds	02/21/18 06/27/18 06/26/19	2022	
Supplemental Utility Plant	300025	\$5,000,000	\$4,647,544	P-\$5M D-\$5M	UCONN 2000 Bond Funds	06/26/19	2021	
Final Budget Phase								
Academic & Research Facilities-Homer Babbidge Library Renovations	300008	\$5,700,000	\$1,762,548	P-\$1.85M D-\$5.7M F-\$5.7M	UCONN 2000 Bond Funds	03/29/17 12/12/18 03/27/19	September 2020	0%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,178,000	F	University Funds	05/02/18	February 2020	85%
Avery Point Academic Building Roof Replacement	300098	\$1,270,000	\$650,684	F	University Funds	08/01/18	January 2020	85%
Beach Hall Lab Renovations	300034	\$6,000,000	\$4,007,212	F	UCONN 2000 Bond Funds	08/01/18	January 2020	99%
Burton Family Football Complex Locker Replacement	FO500042	\$1,000,000	\$849,819	F	Gift Funds	03/27/19	January 2020	99%
Campus Wayfinding Improvements	300118	\$1,900,000	\$1,842,560	F	UCONN 2000 Bond Funds	12/12/18	November 2021	70%
CUP Equipment Replacement and Pumping	902109	\$23,000,000	\$16,452,084	D-\$1.3M F-\$23M	UCONN 2000 Bond Funds University Funds	10/26/16 08/02/17	April 2020	70%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$127,003	F	University Funds	02/21/18	December 2020	25%

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Final Budget Phase - continued								
Exigent Repair/Replacement of Steam & Condensate Piping-Infirmary Tunnel	300157	\$2,000,000	\$1,726,870	F	UCONN 2000 Bond Funds	06/26/19	February 2020	5%
Farm Buildings Repair/Replacement - Spring Hill Farm ABSL 2 Facility	901774	\$3,800,000	\$3,528,524	F	UCONN 2000 Bond Funds University Funds	09/27/17	January 2020	99%
Fine Arts at Wadsworth	300054	\$700,000	\$456,334	F	University Funds	06/26/19	January 2020	0%
Gampel Area Bollards	300067	\$1,250,000	\$1,077,158	F	UCONN 2000 Bond Funds	05/02/18	January 2020	99%
Gampel Pavilion Wireless Infrastructure Expansion	IT1050	\$550,000	\$507,212	F	UCONN 2000 Bond Funds	06/26/19	January 2020	60%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$509,625	RP-\$2.5M D-\$2.5M F-\$2.5M	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Hold	0%
Horsebarn Hill Pedestrian Safety Improvements	902121	\$1,750,000	\$1,331,605	D-\$800k F-\$1.75M	UCONN 2000 Bond Funds University Funds	03/27/19	January 2020	99%
Litchfield and Windham Hall Electrical Service Repairs	FO500012	\$500,000	\$497,853	F	University Funds	05/02/18	January 2020	99%
Main Campus Parking Replacements	300023	\$12,000,000	\$9,668,461	P-\$500k D-\$12M F-\$12M	UCONN 2000 Bond Funds University Funds	06/28/17 05/02/18 08/01/18	January 2020	95%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$318,087	F	UCONN 2000 Bond Funds	05/02/18	August 2020	0%
North Campus Dish Room Renovation	300161	\$850,000	\$0	F	University Funds	12/11/19-pending	August 2020	0%
Northeast Science Quad Site Improvements	300045	\$2,000,000	\$1,561,820	D-\$965k F-\$2M	UCONN 2000 Bond Funds University Funds	02/27/19	January 2020	95%
Public Safety Building Renovations	201703	\$4,550,000	\$486,028	F	University Funds	03/27/19	July 2021	0%
RCx Program Avery Point Marine Sciences Building	FO500047	\$526,950	\$518,956	F	University Funds	04/24/19	March 2020	20%
Residential Life Facilities - North Campus Residence Halls Roof Refurbishment Phase II	300124	\$1,576,000	\$1,262,264	F	UCONN 2000 Bond Funds	01/30/19	January 2020	99%
School of Pharmacy Medicinal Garden	300053	\$915,000	\$720,202	D-\$915k F-\$915k	UCONN 2000 Bond Funds	05/02/18 08/01/18	April 2020	99%
Sherman Family Sports Complex Restoration	FO500034	\$1,070,000	\$779,780	F	University Funds	03/27/19	January 2020	99%
Storrs LED (Sled) Lighting Upgrade	FO500025	\$5,350,000	\$900,800	P-\$996k F-\$5.35M	University Funds	10/31/18 10/23/19	2021	10%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$3,500,000	\$1,607,362	D F	UCONN 2000 Bond Funds	06/29/16 02/22/17	November 2020	100%-Demo 0%-Landscape
Southeast Campus Infrastructure Upgrades	300065	\$5,000,000	\$4,632,308	F	UCONN 2000 Bond Funds	01/30/19	January 2020	90%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,886,205	F	UCONN 2000 Bond Funds	04/24/19	Spring 2020	98%
Stamford Campus Surface Parking	300024	\$4,500,000	\$3,603,325	D-\$500k F-\$4.5M	UCONN 2000 Bond Funds	09/27/17 02/21/18	January 2020	95%

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Final Budget Phase - continued								
Student Recreation Center	901332	\$100,000,000	\$95,827,048	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M D-\$100.0M F-\$100.0M	University Funds Revenue Bonds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16 12/07/16 04/26/17	January 2020	98%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$158,271,802	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	Complete- Working on Fit-Out	99%
Torrey Life Sciences 2nd Floor Biology Renovation	300152	\$900,000	\$83,683	F	UCONN 2000 Bond Funds	12/11/19-pending	TBD	0%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$767,050	F	UCONN 2000 Bond Funds	03/30/16	HOLD	10%
Werth Family Basketball Champions Center Hall of Fame	FO500024	\$3,465,000	\$3,397,149	F	University Funds Gift Funds	09/26/18	January 2020	95%
Whitney Dining Hall Renovation	201687	\$4,200,000	\$3,512,380	F	University Funds	01/30/19	January 2020	99%
Wired Access Layer Infrastructure Refresh - Phase I	Various	\$6,000,000	\$3,379,000	F	UCONN 2000 Bond Funds University Funds	08/14/19	November 2020	35%
W&T Lot Electrical and Parking Restoration	FO500030	\$2,844,000	\$2,710,756	F	University Funds	02/27/19	January 2020	99%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$170,000,000	\$111,980,597	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	December 2023	MOB-100% Phase 1-98% Phase 2-2% Phase 3-0%
Central Campus Infrastructure Upgrades	902075	\$30,000,000	\$28,853,639	P-\$15M F-\$15M RF-\$25M RF-\$30M RF-\$30M	UCONN 2000 Bond Funds Revenue Bonds University Funds	02/24/16 06/29/16 02/22/17 02/21/18 10/31/18	January 2020	98%
Emergency Generator Replacement @ High Head Pump Station	FO500006	\$1,106,040	\$983,320	F-\$960k RF-\$1.1M	University Funds	02/21/18 01/30/19	January 2020	90%
Fine Arts Phase II - Renovation and Improvements	901667	\$37,000,000	\$33,905,007	P-\$21.6M D-\$23.5M F-\$33.5M RF\$37.0M	UCONN 2000 Bond Funds	08/03/11 04/29/15 02/21/18 12/12/18	January 2020	75%

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Revised Final Phase-continued								
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$11,800,000	\$11,491,693	RP-\$10M D-\$10M F-\$10M RF-\$10.45M RF-\$11.8M	UCONN 2000 Bond Funds	04/29/15 03/30/16 01/25/17 08/01/18 06/26/19	January 2020	95%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$1,500,000	\$1,357,990	F-\$650k RF-\$1.5M	University Funds	06/27/18 06/26/19	May 2020	10%
Stamford Parking Garage Demolition	300021	\$10,000,000	\$8,197,446	F-\$13M RF \$10M	UCONN 2000 Bond Funds	04/24/19	June 2020	98%
University Athletics District Development	201696	\$96,600,000	\$41,984,274	RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF- \$96.6M	UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds	02/22/17 05/02/18 08/01/18 12/12/18 03/27/19	January 2021	25%
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$3,300,000	\$2,387,722	F-\$1.8M RF-\$2.1M RF-\$3.3M	UCONN 2000 Bond Funds	4/29/15 02/24/16 04/24/19	January 2020	95%
UCONN 2000 Code Remediation - Northwest Residence Halls	201413	\$1,600,000	\$1,171,087	F-\$706K RF-\$887k RF-\$914k RF-\$1.32M RF-\$1.6M	UCONN 2000 Bond Funds University Funds	08/21/08 08/10/10 09/24/14 10/28/15 12/11/19-pending	July 2020	75%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,616,734	F-\$767K RF-\$1.3M RF-\$1.3M RF-\$1.6M	UCONN 2000 Bond Funds University Funds	04/24/13 02/26/14 09/24/14 09/27/17	TBD	Phase 1-100% Phase 2-100% Phase 3- 0%
Recently Completed Projects ⁽¹⁾								
Energy Services Performance Contract-Phase I and II	902074	\$31,602,000	\$26,821,169	D-\$28.1M F-\$28.1M RF-\$31.6M	UCONN 2000 Bond Funds University Funds	12/16/15 02/24/16 02/22/17	September 2019	100%
Gelfenbien Dining Hall Dish Room Renovation	300080	\$840,000	\$607,533	F	University Funds	01/30/19	September 2019	100%
Facilities Operations Roof Repair & Restoration	FO500003	\$626,500	\$554,653	F	University Funds	02/21/18	November 2019	100%
Hale Hall 15KV Electrical Service Repairs	FO500011	\$891,800	\$889,526	F	University Funds	05/02/18	November 2019	100%
Installation of Decentralized Heat at Warehouse and Facilities Operations Buildings	FO500001	\$700,000	\$616,864	F-\$700k	University Funds	06/28/17	September 2019	100%
Law School Library Cooling Tower Replacement	FO500019	\$600,000	\$451,400	F	University Funds	09/26/18	November 2019	100%
Northwest Science Quad Infrastructure-Phase 3	300103	\$700,000	\$236,105	P	UCONN 2000 Bond Funds	10/31/18	Scope moved to 300151	

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Recently Completed Projects-continued ⁽¹⁾								
Residential Life Facilities - Restroom Rehabilitation	300112	\$2,200,000	\$1,532,998	F	University Funds	01/30/19	September 2019	100%
Student Union-QSR Dining Services Buildout	300106	\$700,000	\$451,270	F	University Funds	04/24/19	October 2019	100%
Utility Framework-Utility System Modeling	902040	\$850,000	\$749,572	RP	UCONN 2000 Bond Funds	02/24/16	2020	
United Technology Engineering Building - Freshman Design Teaching Laboratory	300089	\$525,000	\$468,295	F	UCONN 2000 Bond Funds	05/02/18	November 2019	Phase 1-100% Phase 2 - 100%
Design Budget Phase								
UCH-Main Building (L) Lab Renovations-3rd Floor	19-007	\$8,907,000	\$355,360	P-\$7.8M D-\$8.9M	UConn Health Research IDC Capital UConn Health School of Medicine Dean's IDC Recovery UConn Health School of Medicine Operating Funds UConn Health Gift Funds	(09/16/19)* 10/23/19	TBD	
Revised Design Budget Phase								
UCH- Dermatology Clinic Renovation - C Main	17-037	\$2,600,000	\$154,000	D-\$2.0M RD-\$2.6M	UConn Health Capital Funds	(12/02/19)* 12/11/19-pending	TBD	
Final Budget Phase								
UCH-Operating Room #1 (TG514) Fit-Out	18-017	\$1,445,000	\$954,998	D-\$1.370M F-\$1.445M	UConn Health Capital Funds	(06/18/19)* 06/26/19	January 2020	65%
Revised Final Phase								
UCH-Pharmacy Area USP-800 Regulation Compliance	19-005	\$1,972,000	\$1,008,900	D-\$1.455M F-\$1.972M	UConn Health Capital Funds	(06/18/19)* 06/26/19 (09/16/19)* 10/23/19	February 2020	30%
Recently Completed Projects ⁽¹⁾								
UCH-New Construction & Renovation - Campus Water Infrastructure Improvements	901808	\$3,600,000	\$3,600,000	F F	UCONN 2000 Bond Funds Jackson Labs	(11/12/13)* 11/13/13	November 2019	100%
P = Planning Budget		RD = Revised Design Budget						
RP = Revised Planning Budget		F = Final Budget						
D = Design Budget		RF = Revised Final Budget						
* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval								
⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.								