

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - February 26, 2020

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 02/04/20)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$992,287	P	University Funds	09/29/16	On Hold	
Revised Planning Budget Phase								
UConn Hockey Arena	300133	\$2,850,000	\$568,220	RP- \$0.85M D-\$2.85M	University Funds	08/14/19 01/29/20	2022	
Design Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$15,000,000	\$12,633,780	P-\$1M RP-\$5M RP-\$15M D-\$15M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19	2022	
Landscape Barn and Administrative Building Replacement	300147	\$1,400,000	\$951,074	D	UCONN 2000 Bond Funds	03/27/19	TBD	
Northwest Quad: Science 1-Site Improvements	300050	\$7,500,000	\$3,400,464	RP-\$1M D-\$7.5M	UCONN 2000 Bond Funds	02/21/18 06/27/18 06/26/19	2022	
Final Budget Phase								
Academic & Research Facilities-Homer Babbidge Library Renovations	300008	\$5,700,000	\$1,764,423	P-\$1.85M D-\$5.7M F-\$5.7M	UCONN 2000 Bond Funds	03/29/17 12/12/18 03/27/19	Fall 2020	0%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,178,000	F	University Funds	05/02/18	March 2020	95%
Avery Point Academic Building Roof Replacement	300098	\$1,270,000	\$653,817	F	University Funds	08/01/18	March 2020	98%
Beach Hall Lab Renovations	300034	\$6,000,000	\$4,034,450	F	UCONN 2000 Bond Funds	08/01/18	March 2020	99%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$40,000,000	\$1,923,141	RP-\$1.25M D-\$2.3M F-\$40M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20-pending	2023	
Campus Wayfinding Improvements	300118	\$1,900,000	\$1,855,454	F	UCONN 2000 Bond Funds	12/12/18	November 2021	75%
CUP Equipment Replacement and Pumping	902109	\$23,000,000	\$16,476,140	D -\$1.3M F-\$23M	UCONN 2000 Bond Funds University Funds	10/26/16 08/02/17	April 2020	80%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$127,003	F	University Funds	02/21/18	December 2020	25%
Exigent Repair/Replacement of Steam & Condensate Piping-Infirmiry Tunnel	300157	\$2,000,000	\$1,769,381	F	UCONN 2000 Bond Funds	06/26/19	March 2020	50%
Farm Buildings Repair/Replacement - Spring Hill Farm ABSL 2 Facility	901774	\$3,800,000	\$3,553,722	F	UCONN 2000 Bond Funds University Funds	09/27/17	March 2020	99%
Fine Arts at Wadsworth	300054	\$700,000	\$460,960	F	University Funds	06/26/19	March 2020	99%

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Final Budget Phase - continued								
Gampel Pavilion Wireless Infrastructure Expansion	IT1050	\$550,000	\$512,572	F	UCONN 2000 Bond Funds	06/26/19	March 2020	99%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$509,651	RP-\$2.5M D-\$2.5M F-\$2.5M	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Hold	0%
Main Campus Parking Replacements	300023	\$12,000,000	\$9,743,396	P-\$500k D-\$12M F-\$12M	UCONN 2000 Bond Funds University Funds	06/28/17 05/02/18 08/01/18	March 2020	95%
Main Campus SubStation Switchgear Relay Replacement AET 5P-14G Scada	FO500090	\$565,000	\$0	F-\$565k	University Funds	02/26/20-pending	September 2020	0%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$318,558	F	UCONN 2000 Bond Funds	05/02/18	August 2020	0%
North Campus Dish Room Renovation	300161	\$850,000	\$13,805	F	University Funds	12/11/19	August 2020	0%
Public Safety Building Renovations	201703	\$4,550,000	\$494,242	F	University Funds	03/27/19	July 2021	0%
RCx Program Avery Point Marine Sciences Building	FO500047	\$526,950	\$518,956	F	University Funds	04/24/19	March 2020	20%
Residential Life Facilities - Hicks and Grange Student Room and Common Area Renovations	300163	\$1,600,000	\$68,195	F-\$1.6M	UCONN 2000 Bond Funds	02/26/20-pending	August 2020	0%
Residential Life Facilities- North Campus Residence Hall Renovations Phase 2	300164	\$2,170,000	\$43,330	F-\$2.17M	UCONN 2000 Bond Funds	02/26/20-pending	August 2020	0%
Storrs LED (Sled) Lighting Upgrade	FO500025	\$5,350,000	\$1,154,240	P-\$996k F-\$5.35M	University Funds	10/31/18 10/23/19	2021	10%
Southeast Campus Infrastructure Upgrades	300065	\$5,000,000	\$4,548,203	F	UCONN 2000 Bond Funds	01/30/19	March 2020	95%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,933,670	F	UCONN 2000 Bond Funds	04/24/19	Spring 2020	98%
Stamford Campus Surface Parking	300024	\$4,500,000	\$3,620,644	D-\$500k F-\$4.5M	UCONN 2000 Bond Funds	09/27/17 02/21/18	Spring 2020	95%
Supplemental Utility Plant	300025	\$67,000,000	\$4,665,806	P-\$5M D -\$5M F-\$67M	UCONN 2000 Bond Funds	09/27/17 06/26/19 02/26/20-pending	2021	0%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$158,089,868	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	Complete- Working on Fit-Out	99%
Torrey Life Sciences 2nd Floor Biology Renovation	300152	\$900,000	\$85,421	F	UCONN 2000 Bond Funds	12/11/19	TBD	10%
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$4,000,000	\$1,800,474	P-\$2M RP-\$2.5M F-\$4M	UCONN 2000 Bond Funds UCONN 2000 Bond Funds	10/28/15 10/23/19 02/26/20-pending	TBD	0%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$767,050	F	UCONN 2000 Bond Funds	03/30/16	HOLD	10%

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Final Budget Phase - continued								
Werth Family Basketball Champions Center Hall of Fame	FO500024	\$3,465,000	\$3,397,149	F	University Funds Gift Funds	09/26/18	March 2020	95%
Wired Access Layer Infrastructure Refresh - Phase I	Various	\$6,000,000	\$2,440,000	F	UCONN 2000 Bond Funds University Funds	08/14/19	November 2020	35%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$170,000,000	\$113,029,110	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	December 2023	MOB-100% Phase 1-98% Phase 2-7% Phase 3-0%
Emergency Generator Replacement @ High Head Pump Station	FO500006	\$1,106,040	\$983,320	F-\$960k RF-\$1.1M	University Funds	02/21/18 01/30/19	March 2020	95%
Fine Arts Phase II - Renovation and Improvements	901667	\$37,530,000	\$34,326,056	P-\$21.6M D-\$23.5M F-\$33.5M RF\$37.0M RF\$37.53M	UCONN 2000 Bond Funds University Funds Gift Funds	08/03/11 04/29/15 02/21/18 12/12/18 02/26/2020-pending	March 2020	95%
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$11,800,000	\$11,520,930	RP-\$10M D-\$10M F-\$10M RF-\$10.45M RF-\$11.8M	UCONN 2000 Bond Funds	04/29/15 03/30/16 01/25/17 08/01/18 06/26/19	March 2020	99%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$1,500,000	\$1,400,010	F-\$650k RF-\$1.5M	University Funds	06/27/18 06/26/19	May 2020	10%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$57,500,000	\$56,393,887	RP-\$1.5M D-\$4M F-\$20M RF-\$49M RF-\$56M RF-\$57.5M	UCONN 2000 Bond Funds Other Funds	08/05/15 10/28/15 12/16/15 03/29/17 09/27/17 02/26/20-pending	Ph IIIa-Sept. 2016 Ph IIIb-March 2020	100% 99%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$5,000,000	\$1,681,863	D-\$3.5M F-\$3.5M RF-\$5M	UCONN 2000 Bond Funds	06/29/16 02/22/17 02/26/2020-pending	November 2020	100%-Demo 0%-Landscape
Stamford Parking Garage Demolition	300021	\$10,000,000	\$8,452,681	F-\$13M RF \$10M	UCONN 2000 Bond Funds	04/24/19	June 2020	98%
University Athletics District Development	201696	\$96,600,000	\$42,742,376	RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF- \$96.6M	UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds	02/22/17 05/02/18 08/01/18 12/12/18 03/27/19	March 2021	40%

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Revised Final Phase-continued								
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$3,300,000	\$2,397,423	F-\$1.8M RF-\$2.1M RF-\$3.3M	UCONN 2000 Bond Funds	4/29/15 02/24/16 04/24/19	March 2020	99%
UCONN 2000 Code Remediation - Northwest Residence Halls	201413	\$1,600,000	\$1,439,650	F-\$706K RF-\$887k RF-\$914k RF-\$1.32M RF-\$1.6M	UCONN 2000 Bond Funds University Funds	08/21/08 08/10/10 09/24/14 10/28/15 12/11/19	July 2020	75%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,617,035	F-\$767K RF-\$1.3M RF-\$1.3M RF-\$1.6M	UCONN 2000 Bond Funds University Funds	04/24/13 02/26/14 09/24/14 09/27/17	TBD	Phase 1-100% Phase 2-100% Phase 3- 0%
Recently Completed Projects ⁽¹⁾								
Burton Family Football Complex Locker Replacement	FO500042	\$1,000,000	\$849,819	F	Gift Funds	03/27/19	January 2020	100%
Central Campus Infrastructure Upgrades	902075	\$30,000,000	\$28,896,841	P-\$15M F-\$15M RF- \$25M RF-\$30M RF-\$30M	UCONN 2000 Bond Funds Revenue Bonds University Funds	02/24/16 06/29/16 02/22/17 02/21/18 10/31/18	January 2020	100%
Energy Services Performance Contract-Phase I and II	902074	\$31,602,000	\$26,841,201	D-\$28.1M F-\$28.1M RF-\$31.6M	UCONN 2000 Bond Funds University Funds	12/16/15 02/24/16 02/22/17	September 2019	100%
Gampel Area Bollards	300067	\$1,250,000	\$1,085,557	F	UCONN 2000 Bond Funds	05/02/18	January 2020	100%
Gelfenbien Dining Hall Dish Room Renovation	300080	\$840,000	\$612,803	F	University Funds	01/30/19	September 2019	100%
Facilities Operations Roof Repair & Restoration	FO500003	\$626,500	\$554,653	F	University Funds	02/21/18	November 2019	100%
Hale Hall 15KV Electrical Service Repairs	FO500011	\$891,800	\$868,525	F	University Funds	05/02/18	November 2019	100%
Horsebarn Hill Pedestrian Safety Improvements	902121	\$1,750,000	\$1,286,752	D-\$800k F-\$1.75M	UCONN 2000 Bond Funds University Funds	03/27/19	January 2020	100%
Installation of Decentralized Heat at Warehouse and Facilities Operations Buildings	FO500001	\$700,000	\$616,864	F-\$700k	University Funds	06/28/17	September 2019	100%
Law School Library Cooling Tower Replacement	FO500019	\$600,000	\$460,596	F	University Funds	09/26/18	November 2019	100%
Litchfield and Windham Hall Electrical Service Repairs	FO500012	\$500,000	\$497,853	F	University Funds	05/02/18	January 2020	100%
Northeast Science Quad Site Improvements	300045	\$2,000,000	\$1,774,872	D-\$965k F-\$2M	UCONN 2000 Bond Funds University Funds	02/27/19	January 2020	100%
Northwest Science Quad Infrastructure-Phase 3	300103	\$700,000	\$236,105	P	UCONN 2000 Bond Funds	10/31/18	Scope moved to 300151	

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Recently Completed Projects-continued ⁽¹⁾								
Residential Life Facilities - North Campus Residence Halls Roof Refurbishment Phase II	300124	\$1,576,000	\$1,291,391	F	UCONN 2000 Bond Funds	01/30/19	January 2020	100%
Residential Life Facilities - Restroom Rehabilitation	300112	\$2,200,000	\$1,676,095	F	University Funds	01/30/19	September 2019	100%
School of Pharmacy Medicinal Garden	300053	\$915,000	\$720,202	D-\$915k F-\$915k	UCONN 2000 Bond Funds	05/02/18 08/01/18	April 2020	100%
Sherman Family Sports Complex Restoration	FO500034	\$1,070,000	\$779,780	F	University Funds	03/27/19	January 2020	100%
Student Recreation Center	901332	\$100,000,000	\$96,260,835	P-\$3.3M RP-\$100M RP-\$500K RP-\$2.5M RP-\$11.0M D-\$100.0M F-\$100.0M	University Funds Revenue Bonds	06/24/08 11/13/13 12/11/13 09/30/15 02/24/16 12/07/16 04/26/17	January 2020	100%
United Technology Engineering Building - Freshman Design Teaching Laboratory Renovation	300089	\$525,000	\$464,289	F	UCONN 2000 Bond Funds	05/02/18	November 2019	Phase 1-100% Phase 2 - 100%
W&T Lot Electrical and Parking Restoration	FO500030	\$2,844,000	\$2,818,502	F	University Funds	02/27/19	January 2020	100%
Whitney Dining Hall Renovation	201687	\$4,200,000	\$3,517,765	F	University Funds	01/30/19	January 2020	100%
Final Budget Phase								
UCH- Dermatology Clinic Renovation - C Main	17-037	\$2,600,000	\$154,000	D-\$2.0M RD-\$2.6M F-\$2.6M F-\$2.6M	UConn Health Capital Funds	(12/02/19)* 12/11/19 (03/03/20)* 02/26/20-pending	November 2020	0%
UCH-Main Building (L) Lab Renovations-3rd Floor	19-007	\$7,800,000	\$417,425	D-\$7.8M F-\$7.8M	UConn Health Research IDC Capital UConn Health School of Medicine Dean's UConn Health School of Medicine Operating UConn Health Gift Funds	(09/16/19)* 10/23/19 (03/03/20)* 02/26/20-pending	December 2020	0%
Revised Final Phase								
UCH-Pharmacy Area USP-800 Regulation Compliance	19-005	\$1,972,000	\$1,183,345	D-\$1.455M F-\$1.972M	UConn Health Capital Funds	(06/18/19)* 06/26/19 (09/16/19)* 10/23/19	March 2020	70%
Recently Completed Projects ⁽¹⁾								
UCH-New Construction & Renovation - Campus	901808	\$3,600,000	\$3,600,000	F F	UCONN 2000 Bond Funds Jackson Labs	(11/12/13)* 11/13/13	November 2019	100%
UCH-Operating Room #1 (TG514) Fit-Out	18-017	\$1,445,000	\$1,044,407	D-\$1.370M F-\$1.445M	UConn Health Capital Funds	(06/18/19)* 06/26/19	January 2020	100%

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<p>P = Planning Budget RP = Revised Planning Budget D = Design Budget * <i>UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval</i></p> <p>RD = Revised Design Budget F = Final Budget RF = Revised Final Budget</p> <p>⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.</p>								