

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - September 30, 2020

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 09/08/20)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$976,398	P	University Funds	09/29/16	Project Closed/Cancelled	
Design Budget Phase								
Landscape Barn and Administrative Building Replacement	300147	\$1,400,000	\$952,001	D	UCONN 2000 Bond Funds	03/27/19	TBD	
North Eagleville Road and Discovery Drive Intersection Improvements	300169	\$750,000	\$25,345	D	UCONN 2000 Bond Funds	09/30/20*pending	July 2021	
Revised Design Budget Phase								
UConn Hockey Arena	300133	\$4,600,000	\$2,007,798	RP-\$0.85M D-\$2.85M RD-\$4.6M	University Funds	08/14/19 01/29/20 09/03/20*pending	2022	
Final Budget Phase								
Academic & Research Facilities-Homer Babbidge Library Renovations	300008	\$5,700,000	\$5,646,894	P-\$1.85M D-\$5.7M F-\$5.7M	UCONN 2000 Bond Funds	03/29/17 12/12/18 03/27/19	December 2020	80%
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$47,826,449	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Fall 2022	3%
Agricultural Biotechnology Laboratory Phoenix Upgrade	FO500077	\$592,350		F	University Funds	09/30/20*pending	December 2021	0%
Andover Infrastructure and Software Upgrade-Phase I	FO500073	\$996,000		F	University Funds	09/30/20*pending	December 2021	0%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,178,000	F	University Funds	05/02/18	October 2020	95%
Avery Point Academic Building Roof Replacement	300098	\$1,270,000	\$683,274	F	University Funds	08/01/18	October 2020	99%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$40,000,000	\$15,755,832	RP-\$1.25M D-\$2.3M F-\$40M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20	2023	5%
Campus Wayfinding Improvements	300118	\$1,900,000	\$1,869,556	F	UCONN 2000 Bond Funds	12/12/18	August 2021	95%
Chemistry Building Roof Snow Guard Replacement	FO500093	\$916,000	\$37,500	F	University Funds	09/30/20*pending	October 2020	0%
CUP Equipment Replacement and Pumping Improvements	902109	\$23,000,000	\$16,541,993	D -\$1.3M F-\$23M	UCONN 2000 Bond Funds University Funds	10/26/16 08/02/17	October 2020	98%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$127,003	F	University Funds	02/21/18	December 2022	25%

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Final Budget Phase - continued								
Exigent Repair/Replacement of Steam & Condensate Piping-Infirmary Tunnel	300157	\$2,000,000	\$1,884,453	F	UCONN 2000 Bond Funds	06/26/19	October 2020	99%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$435,916	RP-\$2.5M D-\$2.5M F-\$2.5M	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Hold	0%
Main Campus SubStation Switchgear Relay Replacement AET 5P-14G Scada	FO500090	\$565,000	\$224,900	F-\$565k	University Funds	02/26/20	October 2020	0%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$387,826	F	UCONN 2000 Bond Funds	05/02/18	TBD	0%
North Campus Dish Room Renovation	300161	\$850,000	\$154,584	F	University Funds	12/11/19	August 2021	0%
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$25,973,316	RP-\$1M D-\$7.5M F-\$56M	UCONN 2000 Bond Funds	02/21/18 06/27/18 06/26/19 04/29/20	Fall 2022	3%
Public Safety Building Renovations	201703	\$4,550,000	\$612,445	F	University Funds	03/27/19	TBD	0%
RCx Program Avery Point Marine Sciences Building	FO500047	\$526,950	\$518,956	F	University Funds	04/24/19	October 2020	95%
Residential Life Facilities - Hicks and Grange Student Room and Common Area Renovations	300163	\$1,600,000	\$206,372	F-\$1.6M	UCONN 2000 Bond Funds	02/26/20	August 2021	0%
Residential Life Facilities- North Campus Residence Hall Renovations Phase 2	300164	\$2,170,000	\$44,050	F-\$2.17M	UCONN 2000 Bond Funds	02/26/20	August 2021	0%
Storrs LED (Sled) Lighting Upgrade	FO500025	\$5,350,000	\$3,747,701	P-\$996k F-\$5.35M	University Funds	10/31/18 10/23/19	2021	52%
Southeast Campus Infrastructure Upgrades	300065	\$5,000,000	\$4,858,775	F	UCONN 2000 Bond Funds	01/30/19	Oct-20	99%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,960,186	F	UCONN 2000 Bond Funds	04/24/19	Fall 2020	96%
Stamford Campus Surface Parking	300024	\$4,500,000	\$3,678,286	D-\$500k F-\$4.5M	UCONN 2000 Bond Funds	09/27/17 02/21/18	Fall 2020	97%
Supplemental Utility Plant	300025	\$67,000,000	\$26,257,275	P-\$5M D -\$5M F-\$67M	UCONN 2000 Bond Funds	09/27/17 06/26/19 02/26/20	2022	5%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$158,244,907	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	Complete- Working on Fit-Out	99%
Torrey Life Sciences 2nd Floor Biology Renovation	300152	\$900,000	\$246,249	F	UCONN 2000 Bond Funds	12/11/19	February 2021	40%
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$4,000,000	\$2,513,862	P-\$2M RP-\$2.5M F-\$4M	UCONN 2000 Bond Funds UCONN 2000 Bond Funds	10/28/15 10/23/19 02/26/20	TBD	Phase 1: 60%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$768,448	F	UCONN 2000 Bond Funds	03/30/16	HOLD	10%

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Final Budget Phase - continued								
Wired Access Layer Infrastructure Refresh - Phase I	Various	\$6,000,000	\$5,949,663	F	UCONN 2000 Bond Funds University Funds	08/14/19	October 2020	99%
Wired Access Layer Infrastructure Refresh - Phase II	Various	\$4,200,000	\$591,833	F	UCONN 2000 Bond Funds	06/24/20	October 2021	0%
Y & Z Parking Lots Repaving and Electrical Restoration	FO500076	\$2,377,000	\$99,600	F	University Funds	09/30/20*pending	September 2022	0%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$170,000,000	\$118,300,446	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	2024	MOB-100% Phase 1-98% Phase 2-50% Phase 3-0%
Fine Arts Phase II - Renovation and Improvements	901667	\$37,530,000	\$35,793,337	P-\$21.6M D-\$23.5M F-\$33.5M RF\$37.0M RF\$37.53M	UCONN 2000 Bond Funds University Funds Gift Funds	08/03/11 04/29/15 02/21/18 12/12/18 02/26/20	October 2020	99%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$1,500,000	\$1,419,745	F-\$650k RF-\$1.5M	University Funds	06/27/18 06/26/19	October 2020	95%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$5,000,000	\$4,287,420	D-\$3.5M F-\$3.5M RF-\$5M	UCONN 2000 Bond Funds	06/29/16 02/22/17 02/26/20	November 2020	100%-Demo 85%-Landscape
Stamford Parking Garage Demolition	300021	\$10,000,000	\$8,486,254	F-\$13M RF \$10M	UCONN 2000 Bond Funds	04/24/19	October 2020	98%
University Athletics District Development	201696	\$96,600,000	\$63,988,685	RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF-\$96.6M	UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds	02/22/17 05/02/18 08/01/18 12/12/18 03/27/19	March 2021	65%
UCONN 2000 Code Remediation - Northwest Residence Halls	201413	\$1,600,000	\$1,456,462	F-\$706K RF-\$887k RF-\$914k RF-\$1.32M RF-\$1.6M	UCONN 2000 Bond Funds University Funds	08/21/08 08/10/10 09/24/14 10/28/15 12/11/19	October 2020	95%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,563,350	F-\$767K RF-\$1.3M RF-\$1.3M RF-\$1.6M	UCONN 2000 Bond Funds University Funds	04/24/13 02/26/14 09/24/14 09/27/17	TBD	Phase 1-100% Phase 2-100% Phase 3- 0%

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Recently Completed Projects ⁽¹⁾								
Emergency Generator Replacement @ High Head Pump Station	FO500006	\$1,106,040	\$1,013,329	F-\$960k RF-\$1.1M	University Funds	02/21/18 01/30/19	June 2020	100%
Main Campus Parking Replacements	300023	\$12,000,000	\$9,863,511	P-\$500k D-\$12M F-\$12M	UCONN 2000 Bond Funds University Funds	06/28/17 05/02/18 08/01/18	July 2020	100%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$57,500,000	\$56,318,766	RP-\$1.5M D-\$4M F-\$20M RF-\$49M RF-\$56M RF-\$57.5M	UCONN 2000 Bond Funds Other Funds	08/05/15 10/28/15 12/16/15 03/29/17 09/27/17 02/26/20	Ph IIIa-Sept. 2016 Ph IIIb-June 2020	100% 100%
Werth Family Basketball Champions Center Hall of Fame	FO500024	\$3,465,000	\$3,456,664	F	University Funds Gift Funds	09/26/18	October 2020	100%
Final Budget Phase								
UCH- Dermatology Clinic Renovation - C Main	17-037	\$2,600,000	\$1,779,829	D-\$2.0M RD-\$2.6M F-\$2.6M F-\$2.6M	UConn Health Capital Funds	(12/02/19)* 12/11/19 (03/03/20)* 02/26/20	December 2020	50%
UCH-Main Building (L) Lab Renovations-3rd Floor	19-007	\$7,800,000	\$4,687,084	D-\$7.8M F-\$7.8M	UConn Health Research IDC Capital UConn Health School of Medicine Dean's UConn Health School of Medicine Operating UConn Health Gift Funds	(09/16/19)* 10/23/19 (03/03/20)* 02/26/20	January 2021	40%
Recently Completed Projects ⁽¹⁾								
P = Planning Budget RP = Revised Planning Budget D = Design Budget RD = Revised Design Budget F = Final Budget RF = Revised Final Budget * UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval ⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.								