

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - February 24, 2021

| Project Name by Construction Phase | Project # | Current BOT Approved Budget | Expenditures & Encumbrances (As of 02/09/21) | Budget Phase | Budgeted Funding Source(s) | BOT Budget Approval Date(s) | Estimated Completion Date | Estimated Construction % Complete |
|--|-----------|-----------------------------|--|--|---|--|---------------------------|-----------------------------------|
| Planning Budget Phase | | | | | | | | |
| Residential Life Facilities: South Campus Residence Hall | TBD | \$800,000 | | P | UCONN 2000 Bond Funds | 12/09/20 | TBD | |
| Revised Design Budget Phase | | | | | | | | |
| UConn Hockey Arena | 300133 | \$4,600,000 | \$3,922,309 | RP- \$0.85M D-\$2.85M RD-\$4.6M | University Funds | 08/14/19 01/29/20 09/03/20 | 2022 | |
| North Eagleville and Discovery Drive Intersection Improvements | 300169 | \$750,000 | \$47,165 | D | UCONN 2000 Bond Funds | 09/30/20 | On hold | |
| Final Budget Phase | | | | | | | | |
| Academic & Research Facilities-Homer Babbidge Library Renovations | 300008 | \$5,700,000 | \$5,416,432 | P-\$1.85M D-\$5.7M F-\$5.7M | UCONN 2000 Bond Funds | 03/29/17 12/12/18 03/27/19 | March 2021 | 98% |
| Academic and Research Facilities - STEM Research Center | 901802 | \$220,000,000 | \$76,836,276 | P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M | UCONN 2000 Bond Funds | 11/13/13 06/29/16 09/27/17 06/26/19 04/29/20 | Fall 2022 | 8% |
| Agricultural Biotechnology Laboratory Phoenix Upgrade | FO500077 | \$592,350 | \$0 | F | University Funds | 09/30/20 | July 2021 | 0% |
| Athletic Facilities Storrs LED Lighting Upgrade | FO500014 | \$1,377,772 | \$1,178,000 | F | University Funds | 05/02/18 | March 2021 | 95% |
| Boiler Plant Equipment Replacement and Utility Tunnel Connection | 300151 | \$1,270,000 | \$18,056,493 | RP-\$1.25M D-\$2.3M F-\$40M | UCONN 2000 Bond Funds | 04/24/19 08/14/19 02/26/20 | November 2021 | 20% |
| Chemistry Building Roof Snow Guard | FO500093 | \$916,000 | \$37,500 | F | University Funds | 09/30/20 | November 2021 | 0% |
| CUP Equipment Replacement and Pumping Improvements | 902109 | \$23,000,000 | \$16,570,898 | D -\$1.3M F-\$23M | UCONN 2000 Bond Funds University Funds | 10/26/16 08/02/17 | March 2021 | 99% |
| Dining Hall Facilities Ventilation Upgrades | FO500010 | \$892,700 | \$127,003 | F | University Funds | 02/21/18 | December 2022 | 25% |
| Exigent Repair/Replacement of Steam & Condensate Piping-Infirmary Tunnel | 300157 | \$2,000,000 | \$1,924,143 | F | UCONN 2000 Bond Funds | 06/26/19 | March 2021 | 99% |
| Heating Plant Upgrade - Emergency Power System Upgrade | 901697 | \$2,500,000 | \$435,916 | RP-\$2.5M D-\$2.5M F-\$2.5M | UCONN 2000 Bond Funds | 06/25/14 08/05/15 10/28/15 | Hold | 0% |
| Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation | 300188 | \$753,500 | \$40,862 | F | UCONN 2000 Bond Funds | 12/09/20 | July 2021 | 15% |
| Main Campus SubStation Switchgear Relay Replacement AET 5P-14G Scada | FO500090 | \$565,000 | \$236,820 | F-\$565k | University Funds | 02/26/20 | June 2021 | 25% |
| North and East Area Residence Halls - Security Camera System | 300020 | \$1,750,000 | \$387,826 | F | UCONN 2000 Bond Funds | 05/02/18 | TBD | 0% |

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| Final Budget Phase - continued | | | | | | | | |
| North & South Parking Garages Restoration, Phase I | FO500056 | \$1,000,000 | \$157,357 | F | University Funds | 10/28/20 | September 2021 | 0% |
| North Campus Dish Room Renovation | 300161 | \$850,000 | \$166,219 | F | University Funds | 12/11/19 | TBD | 0% |
| Northwest Quad: Science 1-Site Improvements | 300050 | \$56,000,000 | \$40,923,746 | RP-\$1M D-\$7.5M F-\$56M | UCONN 2000 Bond Funds | 02/21/18 06/27/18 06/26/19 04/29/20 | Fall 2022 | 25% |
| Residential Life Facilities - Hicks and Grange Student Room and Common Area Renovations | 300163 | \$1,600,000 | \$269,432 | F-\$1.6M | UCONN 2000 Bond Funds | 02/26/20 | TBD | 0% |
| Residential Life Facilities- North Campus Residence Hall Renovations Phase 2 | 300164 | \$2,170,000 | \$105,771 | F-\$2.17M | UCONN 2000 Bond Funds | 02/26/20 | TBD | 0% |
| Stamford Abutting Property Remediation | 300149 | \$2,500,000 | \$1,966,646 | F | UCONN 2000 Bond Funds | 04/24/19 | September 2021 | 96% |
| Stamford Campus Surface Parking | 300024 | \$4,500,000 | \$3,812,660 | D-\$500k F-\$4.5M | UCONN 2000 Bond Funds | 09/27/17 02/21/18 | March 2021 | 99% |
| Supplemental Utility Plant | 300025 | \$67,000,000 | \$59,034,933 | P-\$5M D-\$5M F-\$67M | UCONN 2000 Bond Funds | 09/27/17 06/26/19 02/26/20 | May 2022 | 15% |
| Tasker Roof Restoration | FO500082 | \$662,040 | \$47,080 | F | University Funds | 10/28/20 | October 2021 | 0% |
| Technology Quadrant Phase III - Innovation Partnership Building | 901661 | \$162,300,000 | \$158,320,252 | P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M | State Bonds | 06/23/11 03/26/14 08/06/14 12/10/14 | Complete- Working on Fit-Out | 99% |
| Torrey Life Sciences 2nd Floor Biology Renovation | 300152 | \$900,000 | \$421,922 | F | UCONN 2000 Bond Funds | 12/11/19 | April 2021 | 80% |
| Utility Infrastructure GIS Mapping | 902035 | \$3,236,000 | \$768,623 | F | UCONN 2000 Bond Funds | 03/30/16 | HOLD | 10% |
| Wired Access Layer Infrastructure Refresh - Phase II | Various | \$4,200,000 | \$2,561,309 | F | UCONN 2000 Bond Funds | 06/24/20 | August 2021 | 20% |
| Y & Z Parking Lots Repaving and Electrical Restoration | FO500076 | \$2,377,000 | \$99,600 | F | University Funds | 09/30/20 | September 2022 | 0% |
| Revised Final Phase | | | | | | | | |
| Academic & Research Facilities - Gant Building Renovations - STEM | 901803 | \$170,000,000 | \$145,653,103 | P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M | UCONN 2000 Bond Funds University Funds | 11/13/13 09/30/15 08/10/16 02/22/17 06/26/19 | 2024 | MOB-100% Phase 1-98% Phase 2-75% Phase 3-0% |
| Andover Infrastructure and Software Upgrade- Phase I | FO500073 | \$2,596,000 | \$894,980 | F-\$996k RF-\$2.6M | University Funds | 09/30/20 02/24/21*pending | December 2021 | 0% |
| Campus Wayfinding Improvements | 300118 | \$1,905,000 | \$1,902,173 | F-\$1.9M RF-\$1.9M | UCONN 2000 Bond Funds | 12/12/18 02/24/21*pending | March 2021 | 99% |

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| Revised Final Budget Phase - continued | | | | | | | | |
| Horsebarn Hill Sewage Pump Station Upgrade | FO500016 | \$1,500,000 | \$1,419,745 | F-\$650k RF-\$1.5M | University Funds | 06/27/18 06/26/19 | March 2021 | 99% |
| Public Safety Building Improvements | 201703 | \$7,000,000 | \$6,267,738 | F-\$4.55M RF-\$7.0M | UCONN 2000 Bond Funds University Funds | 12/09/20 | Summer 2022 | 0% |
| Storrs LED (SLED) Lighting Upgrade | FO500025 | \$7,850,000 | \$5,654,967 | F-\$5.35M RF-\$7.85M | University Funds | 12/09/20 | | |
| UCONN 2000 Code Remediation: Stamford Downtown Relocation | 201523 | \$22,000,000 | \$2,543,002 | P-\$2M RP-\$2.5M F-\$4M RF-\$22M | University Funds UCONN 2000 Bond Funds | 10/28/15 10/23/19 02/26/20 02/24/21*pending | Jan. 2021-Ph. 1 | Phase 1: 98% |
| University Athletics District Development | 201696 | \$96,600,000 | \$82,856,802 | RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF- \$96.6M | UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds | 02/22/17 05/02/18 08/01/18 12/12/18 03/27/19 | March 2021 | 95% |
| UCONN 2000 Code Remediation - Northwest Residence Halls | 201413 | \$1,600,000 | \$1,482,294 | F-\$706K RF-\$887k RF-\$914k RF-\$1.32M RF-\$1.6M | UCONN 2000 Bond Funds University Funds | 08/21/08 08/10/10 09/24/14 10/28/15 12/11/19 | March 2021 | 99% |
| Recently Completed Projects ⁽¹⁾ | | | | | | | | |
| Avery Point Academic Building Roof | 300098 | \$1,270,000 | \$694,606 | F | University Funds | 08/01/18 | January 2021 | 100% |
| Fine Arts Phase II - Renovation and Improvements | 901667 | \$37,530,000 | \$35,837,060 | P-\$21.6M D-\$23.5M F-\$33.5M RF\$37.0M RF\$37.53M | UCONN 2000 Bond Funds University Funds Gift Funds | 08/03/11 04/29/15 02/21/18 12/12/18 02/26/20 | January 2021 | 100% |
| Main Campus Parking Replacements | 300023 | \$12,000,000 | \$9,915,167 | 6/6/18: \$51,197 decr | CONN 2000 Bond Funds University Funds | 06/28/17 05/02/18 08/01/18 | July 2020 | 100% |
| RCx Program Avery Point Marine Sciences Building | FO500047 | \$526,950 | \$508,700 | F | University Funds | 04/24/19 | January 2021 | 100% |
| Southeast Campus Infrastructure Upgrades | 300065 | \$5,000,000 | \$4,858,201 | F | UCONN 2000 Bond Funds | 01/30/19 | January 2021 | 100% |
| South Campus Commons Landscape and Pedestrian Improvements Plan | 902084 | \$5,000,000 | \$4,331,860 | D-\$3.5M F-\$3.5M RF-\$5M | UCONN 2000 Bond Funds | 06/29/16 02/22/17 02/26/20 | January 2021 | 100%-Demo 100%-Landscape |
| Stamford Parking Garage Demolition | 300021 | \$10,000,000 | \$8,558,753 | F-\$13M RF \$10M | UCONN 2000 Bond Funds | 04/24/19 | January 2021 | 100% |

