

February 24, 2021

TO: Members of the UConn Board of Trustees

FROM: Carl W. Lejuez

Provost and Executive Vice President for Academic Affairs

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Jeffrey Geoghegan

UConn Health Chief Financial Officer

RE: School of Dental Medicine Tuition and Fees Rates for Fiscal Years

2022 and 2023

### **RECOMMENDATION:**

That the Board of Trustees approve a 3.5% increase for the next two academic years to the instate resident tuition rates for the School of Dental Medicine, and that the non-resident and regional tuition rates as well as the professional fee, remain the same.

### **RESOLUTION:**

"Be it resolved that the University's School of Dental Medicine Tuition and Fees Rates for Fiscal Years 2022 and 2023 shall be set according to the attached Tuition and Fee Schedule. Further, that the President may make limited adjustments to fees, provided that the adjustments shall not increase the combined cost of tuition and fees for any student, as set by the Board of Trustees, and that at least 5 days prior notice of any changes in fees will be communicated to the Chair of the Financial Affairs Committee of the Board for the Committee's review."

### BACKGROUND:

The tuition and fee rates for the School of Dental Medicine (SODM) are now set by the Board of Trustees upon the recommendation of the Board of Directors. Fifteen percent (15%) of tuition revenue will continue to be set aside for need based financial aid as scholarship and the same percentage (15%) of fee income is available for loans.

This proposal continues the 3.5% increase on in-state resident tuition that has been in place the past couple of years. Based on latest available data, the SODM in-state resident rates are at the 39<sup>th</sup> percentile among public dental schools.

Only a small number of students actually pay the non-resident rate given the ease of converting to resident status after one year of attendance and the availability of scholarships or tuition waivers for many non-resident students.

While UConn graduates have lower indebtedness, especially when compared to other dental school graduates, we continue to carefully monitor student debt and remain focused on attracting the best-qualified applicants as future healthcare providers for Connecticut.

### **SODM** attachments:

- 1. Proposed Tuition and Fee Schedule
- 2. Historic Public School Rankings Combined Tuition, Fees, and Health Insurance
- 3. Comparisons to Local, Public Competitor School
- 3b. Tuition at Schools where Applicants Elected to Matriculate
- 4. Tuition, Fees, Health Insurance Costs for 1<sup>st</sup> year students (public schools)
- 5. Financial Aid for 2019-2020
- 6. Private Peer Comparison

### PROPOSED SODM TUITION AND FEE INCREASE RECOMMENDED 3.5% INCREASE 2021-2022 and 2022-2023

		Current	L	PROPOSED		PROPOSED			
School of Dental Medicine		AY 20-21	L		AY 21-22			AY 22-23	
Tuition		Base	L	%	Amount		%	<u>Amount</u>	_
	Resident	\$37,063	L	3.50%	\$1,297	\$38,360	3.50%	\$1,343	\$39,703
	Non-Resident	\$74,817	L	3.50%	\$2,619	\$77,436	3.50%	\$2,710	\$80,146
	Regional **	\$64,861	L	3.50%	\$2,270	\$67,131	3.50%	\$2,350	\$69,481
Professional School Fee			L						
	Resident	\$2,719	L	3.50%	\$95	\$2,814	3.50%	\$98	\$2,913
	Non-Resident	\$2,719	L	3.50%	\$95	\$2,814	3.50%	\$98	\$2,913
	Regional	\$2,719	Ļ	3.50%	\$95	\$2,814	3.50%	\$98	\$2,913
TOTAL TUITION & FEES			L						
	Resident	\$39,782	L	3.50%	\$1,392	\$41,174	3.50%	\$1,441	\$42,615
	Non-Resident	\$77,536	L	3.50%	\$2,714	\$80,250	3.50%	\$2,809	\$83,059
	Regional	\$67,580	L	3.50%	\$2,365	\$69,945	3.50%	\$2,448	\$72,393
Health Insurance**									
	Resident	\$2,969	L	5.00%	\$148	\$3,117	5.00%	\$156	\$3,273
	Non-Resident	\$2,969	L	5.00%	\$148	\$3,117	5.00%	\$156	\$3,273
	Regional	\$2,969	I	5.00%	\$148	\$3,117	5.00%	\$156	\$3,273
			Т						

TOTAL TUITION, FEES AND HEALTH INSURANCE**		AY 20-21		AY 21-22			AY 22-23	
	Resident	\$42,751	3.60%	\$1,541	\$44,292	3.61%	\$1,597	\$45,889
	Non-Resident	\$80,505	3.56%	\$2,862	\$83,367	3.56%	\$2,965	\$86,332
	Regional	\$70,549	3.56%	\$2,514	\$73,063	3.56%	\$2,604	\$75,667

### Notes



<sup>\*\*</sup> The regional rate for tuition must be 175% the resident rate.

<sup>\*\*</sup> The health insurance rate increase for AY21-22 and AY22-23 are estimated based on recent trend data and students can opt out if they have other coverage

### HISTORIC PUBLIC SCHOOL RANKINGS COMBINED TUITION, FEES AND HEALTH INSURANCE

### Resident

AY 12-13	AY 13-14	AY 14-15	AY 17-18	AY 19-20
\$33,635	\$35,274	\$36,468	\$39,902	\$42,084
\$31,321	\$32,887	\$34,531	\$35,912	\$38,437
*	4.9%	3.4%	9.4%	5.5%
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*	5.0%	5.0%	4.0%	7.0%
*	25	23	28	24
*	38	39	39	39
*	34%	41%	28%	39%

### Non-Resident

AY 12-13	AY 13-14	AY 14-15	AY 17-18	AY 19-20
\$59,776	\$62,429	\$64,460	\$69,950	\$73,864
\$60,312	\$63,328	\$66,494	\$71,666	\$76,191
*	4.4%	3.3%	9%	6%
*	5.0%	5.0%	7.8%	6.3%
*	17	19	19	16
*	35	37	37	37
*	51%	49%	49%	58%

### Notes:

National Average!

National percentage

UConn percentage

UConn rank (1 - highest)

# of Schools reporting

UConn percentile

UConn

increase

increase



<sup>\*</sup> No national data were available and/or analysed.

## ADEA DATABASE: PUBLIC SCHOOLS OF DENTAL MEDICINE COMPARISONS TO LOCAL PUBLIC COMPETITOR SCHOOLS

### Resident

SCHOOL	AY13-14	AY14-15	AY17-18	AY19-20
UMDNJ-New Jersey Medical Schl	\$38,605	\$39,661	\$54,936	\$66,027
SUNY Buffalo	\$34.848	\$36.990	\$49.726	\$52,952
SUNY Stony Brook	\$40,485	\$43.094	\$48,288	
Univ of Maryland Schl of Med	\$39,739	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
U of Connecticut School of Dental	\$30,700	<b>\$ 70,700</b>	<b>\$30,122</b>	ψ.0,000
Med	\$32,887	\$34,531	\$35,912	\$38,437

### Non-Resident

SCHOOL	AY13-14	AY14-15	AY17-18	AY19-20
UMDNJ-New Jersey Medical Schl	\$60,261	\$64,261	\$82,241	\$99,000
Univ of Maryland Schl of Med	\$69,177	\$70,616	\$71,917	\$80,156
SUNY Buffalo	\$67,568	\$67.220		
SUNY Stony Brook	\$75,695		, , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
U of Connecticut School of Dental	Ψ10,090	Ψ1 3,004	ψε0,100	Ψ10,000
Med	\$63,328	\$66,494	\$71,666	\$76,191

Notes

Data sorted by current year in descending order Source: ADEA Dental School Explorer or School website



### STUDENTS ACCEPTED TO UCONN SODM WHO MATRICULATED AT OTHER SCHOOLS

There are no data available indicating where students matriculate when they decline an offer to attend UConn SODM. Anecdotally, it is unusual for a Connecticut resident to decline an offer to attend the SODM and when this occurs, they most frequently matriculate at one of the four schools listed below.

School	#	%	Resident Tuition & Fees	Non-Resident Tuition & Fees
Columbia			\$94,051	\$94,051
Tufts			\$92,879	\$92,879
Harvard			\$84,628	\$84,628
Upenn			\$83,374	\$83,374
Subtotal / Ave	erage		\$88,733	\$88,733
		Median	\$88,754	\$88,754

UConn \$38,437.00 \$76,191



### TUITION and FEES COST FOR FIRST YEAR DENTAL STUDENTS ADEA PUBLIC SCHOOLS - AY 2019-2020

SCHOOL	RESIDENT TUITION & FEES	Rank	% Tile
University of South Carolina	69,010	1	100%
University of Medicine and Dentistry, New Jersey	66,027	2	97%
UNLV	61,480	3	95%
University of Washington	55,950	4	92%
University of Oregon	53,075	5	89%
SUNY Buffalo	52,952	6	87%
University of California, San Francisco	52,324	7	84%
University of North Carolina	50,840	8	82%
SUNY Stonybrook	48,805	9	79%
University of Iowa	47,792	10	76%
UÇLA	46,575	11	74%
Ohio State University	44,209	12	71%
Virginia Commonwealth University	44,113	. 13	68%
University of Maryland	43,998	. 14	66%
University of Colorado	43,275	15	63%
University of Utah	42,407	16	61%
University of Minnesota	42,187	17	58%
University of Florida	41,720	18	55%
University of Nebraska	41,246	19	53%
University of Missouri, Kansas City	41,096	20	50%
University of Illinois	40,290	. 21	47%
University of Indiana	39,629	22	45%
University of Michigan	39,330	23	42%
University of Connecticut**			39%
West Virginia University	38,259	. 25	37%
University of Texas, Houston	37,408	26	34%
University of East Carolina	36,612	. 27	32%
Southern Illinois University	35,675	28	29%
LSU	35,141	29	26%
University of Louisville	34,800	30	24%
University of Kentucky	34,598		21%
University of Oklahoma	34,444	32	18%
University of Tennessee	34,028	33	16%
University of Texas, San Antonio	31,643	34	13%
Baylor College of Dentistry / Texas A&M			11%
Georgia Regents University	31,220	. 36	8%
	:	37	5%
University of Mississippi	31,167		
University of Mississippi University of Alabama	•		3%

SCHOOL	NON-RESIDENT TUITION & FEES	Rank	% Tile
University of South Carolina	104,885	1	100%
UNLV			97%
University of Medicine and Dentistry, New Jersey		3	94%
University of North Carolina	92,876	4	92%
Southern Illinois University			89%
Ohio State University			86%
West Virginia University			83%
University of Indiana			81%
University of Nebraska			78%
University of Washington			75%
University of Oregon			72% 69%
University of Maryland			69%
SUNY Buffalo			64%
University of Utah			61%
Virginia Commonwealth University University of Connecticut**			58%
University of Connecticut			56%
University of Missouri, Kansas City			53%
University of Minnesota			50%
SUNY Stonybrook	,		47%
University of Oklahoma			44%
University of lowa			42%
University of Tennessee			39%
University of Louisville			36%
University of Illinois	68,780	25	33%
Georgia Regents University			31%
University of Colorado	68,487	27	28%
University of Florida	68,200		25%
University of Alabama	66,672	29	22%
University of California, San Francisco	64,569	30	19%
LSU	63,869	31	17%
UCLA	56,768	32	14%
University of Michigan	56,112		11%
Iniversity of Texas, Houston	52,366	34	8%
University of Texas, San Antonio			6%
	42.256	36	3%
Baylor College of Dentistry / Texas A&M			
University of Puerto Rico	36,570		0%
Baylor College of Dentistry / Texas A&M University of Puerto Rico	36,570		0%
University of Puerto Rico	36,570		0%



### SCHOOL OF DENTAL MEDICINE FINANCIAL AID AY 2019-2020

ITEM	AMOUNT	INTEREST RATE %
Federal Loans		
Unsubsidized Direct Loans	\$ 5,739,655	6.08%
Grad Plus Direct Loans	\$ 1,777,226	7.08%
Military	\$ -	
National Health Service Corp	\$ -	
sub total	\$ 7,516,881	
Institutional Loans		
University Loan	\$ 376,000	fixed 5.00%
Health Professions Loan	\$ -	
Loans for Disadvantaged Students	\$ =	
Primary Care Loans	\$ -	
sub total	\$ 376,000	
Institutional Grants		
НСОР	\$ 909,952	
Merit	\$ 66,800	
Tuition Remission	\$ 885,000	
sub total	\$ 1,861,752	
Grand Total	\$ 9,754,633	



# TUITION and FEES COST FOR FIRST YEAR DENTAL STUDENTS ADEA PRIVATE SCHOOLS 2019-2020

SCHOOL	RESIDENT TUITION & FEES	Rank	% Tile
University of Pacific	122,986		100%
University of Southern California	109,061	2	96%
AT Still University Arizona	94,190	3	92%
Columbia University	94,051	A	88%
Tufts University	92,879	5	85%
Loma Linda University (avg)	87,884	6	81%
AT Still University Missouri	87,382		77%
New York University	85,356		73%
Harvard	84,628	9	69%
University of Pennsylvania	83,374	19	65%
Midwestern University Illinois	82,148	11	62%
Midwestern University Arizona	80,818	12	58%
Boston University	80,620	13	54%
Western University	79,710	14	50%
Case Western	79,466	15	46%
University of New England	78,595	16	42%
Creighton University	77,856	17	38%
Roseman University	.77,061	18	35%
University of Detroit Mercy	76,528	19	31%
Nova Southeastern University	76,061	20	27%
Meharry Medical College School of Dentistry	66,664	21	23%
Temple University	61,302	22	19%
Lake Erie College	56,080	23	15%
Marguette University	55,320	24	12%
University of Pittsburgh	51,778	25	8%
Howard University	44,608	26	4%
University of Connecticut**	38,437	27	0%

SCHOOL.	NON-RESIDENT Rank	% Tile
University of Pacific	122,986	100%
University of Southern California	109,061	96%
AT Still University Arizona	94,190 3	92%
Columbia University	94,051	88%
Tufts University	92,879	85%
Loma Linda University increases in out years	87,884 6	81%
AT Still University Missouri	87,3827	77%
New York University	85,356 8	73%
Harvard	84,628 9	69%
University of Pennsylvania	83,374 10	65%
Midwestern University Illinois	82,148	62%
Midwestern University Arizona	80,818 : 12	58%
Boston University	80,620 13	54%
Western University	79,710 14	50%
Case Western	79,466 15	46%
University of New England	78,595 16	42%
Creighton University	77,856 17	38%
Roseman University		35%
University of Detroit Mercy	76,528 19	31%
University of Connecticut**	76,191 20	27%
Nova Southeastern University		23%
Temple University	68,720 22	19%
Meharry Medical College School of Dentistry	66,664 23	15%
Marguette University	63,980 24	12%
University of Pittsburgh	61,806 25	8%
ake Erie College	56,080	4%
Howard University	44,608 27	0%

Notes:

153 Schools included in data set Lists are truncated due to space limitations

