

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - April 28, 2021

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 04/09/21)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Residential Life Facilities: South Campus Residence Hall	TBD	\$800,000		P	UConn 2000 Bond Funds	12/09/20	TBD	
Revised Design Budget Phase								
North Eagleville and Discovery Drive Intersection Improvements	300169	\$750,000	\$47,165	D	UConn 2000 Bond Funds	09/30/20	On hold	
Final Budget Phase								
Academic & Research Facilities-Homer Babbidge Library Renovations	300008	\$5,700,000	\$5,432,517	P-\$1.85M D-\$5.7M F-\$5.7M	UConn 2000 Bond Funds	03/29/17 12/12/18 03/27/19	May 2021	98%
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$77,049,262	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UConn 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Fall 2022	18%
Agricultural Biotechnology Laboratory Phoenix Upgrade	FO500077	\$592,350	\$298,180	F	University Funds	09/30/20	July 2021	0%
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,186,275	F	University Funds	05/02/18	May 2021	95%
Atwater Laboratory Emergency Power Installation	FO500058	\$535,000	\$127,648	F	University funds	4/28/2021-pending		
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$40,000,000	\$18,250,500	RP-\$1.25M D-\$2.3M F-\$40M	UConn 2000 Bond Funds	04/24/19 08/14/19 02/26/20	November 2021	20%
Chemistry Building Roof Snow Guard	FO500093	\$916,000	\$718,500	F	University Funds	09/30/20	November 2021	0%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$127,003	F	University Funds	02/21/18	December 2022	25%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$435,916	RP-\$2.5M D-\$2.5M F-\$2.5M	UConn 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Hold	0%
I-Lot Improvements	300173	\$7,000,000	\$308,923	F	UConn 2000 Bond Funds	04/28/21-pending	Fall 2022	0%
Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation	300188	\$753,500	\$73,184	F	UConn 2000 Bond Funds	12/09/20	August 2021	25%
Main Campus SubStation Switchgear Relay Replacement AET 5P-14G Scada	FO500090	\$565,000	\$236,820	F-\$565k	University Funds	02/26/20	June 2021	25%
NER East Steam Repair	300185	\$650,000	\$118,241	F	Uconn 2000 Bond Funds	04/28/21-pending	Fall 2021	0%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$395,111	F	UConn 2000 Bond Funds	05/02/18	TBD	0%
North & South Parking Garages Restoration, Phase I	FO500056	\$1,000,000	\$157,357	F	University Funds	10/28/20	September 2021	0%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - April 28, 2021

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 04/09/21)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase - continued								
North Campus Dish Room Renovation	300161	\$850,000	\$166,354	F	University Funds	12/11/19	August 2021	0%
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$41,140,378	RP-\$1M D-\$7.5M F-\$56M	UCONN 2000 Bond Funds	02/21/18 06/27/18 06/26/19 04/29/20	Fall 2022	28%
Residential Life Facilities- North Campus Residence Hall Renovations Phase 2	300164	\$2,170,000	\$105,771	F-\$2.17M	UCONN 2000 Bond Funds	02/26/20	August 2021	0%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,972,446	F	UCONN 2000 Bond Funds	04/24/19	September 2021	96%
Stamford Campus Surface Parking	300024	\$4,500,000	\$3,813,468	D-\$500k F-\$4.5M	UCONN 2000 Bond Funds	09/27/17 02/21/18	May 2021	99%
Supplemental Utility Plant	300025	\$67,000,000	\$59,282,432	P-\$5M D -\$5M F-\$67M	UCONN 2000 Bond Funds	09/27/17 06/26/19 02/26/20	May 2022	20%
Tasker Roof Restoration	FO500082	\$662,040	\$47,080	F	University Funds	10/28/20	October 2021	0%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$158,374,810	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	Complete- Working on Fit-Out	99%
Torrey Life Sciences 2nd Floor Biology Renovation	300152	\$900,000	\$527,033	F	UCONN 2000 Bond Funds	12/11/19	June 2021	85%
UConn Hockey Arena	300133	\$70,000,000	\$4,027,148	RP- \$0.85M D-\$2.85M RD-\$4.6M F-\$70M	University Funds Revenue Bonds Gift Funds	08/14/19 01/29/20 09/03/20 04/28/21-pending	Fall 2022	0%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$768,861	F	UCONN 2000 Bond Funds	03/30/16	HOLD	10%
Wired Access Layer Infrastructure Refresh - Phase II	Various	\$4,200,000	\$3,404,250	F	UCONN 2000 Bond Funds	06/24/20	August 2021	60%
Y & Z Parking Lots Repaving and Electrical Restoration	FO500076	\$2,377,000	\$112,995	F	University Funds	09/30/20	September 2022	0%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$170,000,000	\$146,668,175	P-\$1M RP-\$5M D-\$15M F -\$85M RF- \$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	2024	MOB-100% Phase 1-98% Phase 2-92% Phase 3-0%
Andover Infrastructure and Software Upgrade- Phase I	FO500073	\$2,596,000	\$894,980	F-\$996k RF-\$2.6M	University Funds	09/30/20 02/24/21	December 2021	0%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$1,500,000	\$1,419,745	F-\$650k RF-\$1.5M	University Funds	06/27/18 06/26/19	May 2021	99%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - April 28, 2021

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 04/09/21)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Revised Final Budget Phase - continued								
Public Safety Building Improvements	201703	\$7,000,000	\$6,377,415	F-\$4.55M RF-\$7.0M	UCONN 2000 Bond Funds University Funds	12/09/20	July 2022	3%
Residential Life Facilities - Hicks and Grange Student Room and Common Area Renovations	300163	\$1,875,000	\$276,559	F-\$1.6M RF-\$1.875M	UCONN 2000 Bond Funds	02/26/20 03/10/21 04/28/21-pending	August 2021	0%
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000	\$5,676,159	F-\$5.35M RF-\$7.85M	University Funds	12/09/20		
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$22,000,000	\$2,779,210	P-\$2M RP-\$2.5M F-\$4M RF-\$22M	University Funds UCONN 2000 Bond Funds	10/28/15 10/23/19 02/26/20 02/24/21	Jan. 2021-Ph. 1	Phase 1: 98% Phase 2: 0%
University Athletics District Development	201696	\$96,600,000	\$87,167,011	RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF-\$96.6M	UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds	02/22/17 05/02/18 08/01/18 12/12/18 03/27/19	May 2021	99%
Recently Completed Projects ⁽¹⁾								
Avery Point Academic Building Roof	300098	\$1,270,000	\$811,077	F	University Funds	08/01/18	January 2021	100%
Campus Wayfinding Improvements	300118	\$1,905,000	\$1,902,463	F-\$1.9M RF-\$1.9M	UCONN 2000 Bond Funds	12/12/18 02/24/21	March 2021	100%
CUP Equipment Replacement and Pumping Improvements	902109	\$23,000,000	\$16,570,988	D -\$1.3M F-\$23M	UCONN 2000 Bond Funds University Funds	10/26/16 08/02/17	April 2021	100%
Exigent Repair/Replacement of Steam & Condensate Piping-Infirmiry Tunnel	300157	\$2,000,000	\$1,924,199	F	UCONN 2000 Bond Funds	06/26/19	March 2021	100%
Fine Arts Phase II - Renovation and Improvements	901667	\$37,530,000	\$35,854,564	P-\$21.6M D-\$23.5M F-\$33.5M RF\$37.0M RF\$37.53M	UCONN 2000 Bond Funds University Funds Gift Funds	08/03/11 04/29/15 02/21/18 12/12/18 02/26/20	January 2021	100%
Main Campus Parking Replacements	300023	\$12,000,000	\$9,916,168	P-\$500k D-\$12M F-\$12M	UCONN 2000 Bond Funds University Funds	06/28/17 05/02/18 08/01/18	July 2020	100%
RCx Program Avery Point Marine Sciences Building	FO500047	\$526,950	\$508,700	F	University Funds	04/24/19	January 2021	100%
Southeast Campus Infrastructure Upgrades	300065	\$5,000,000	\$4,960,185	F	UCONN 2000 Bond Funds	01/30/19	January 2021	100%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING - April 28, 2021

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 04/09/21)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Recently Completed Projects - continued ⁽¹⁾								
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$5,000,000	\$4,334,604	D-\$3.5M F-\$3.5M RF-\$5M	UCONN 2000 Bond Funds	06/29/16 02/22/17 02/26/20	January 2021	100%-Demo 100%-Landscape
Stamford Parking Garage Demolition	300021	\$10,000,000	\$9,051,414	F-\$13M RF \$10M	UCONN 2000 Bond Funds	04/24/19	January 2021	100%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$57,500,000	\$56,456,206	RP-\$1.5M D-\$4M F-\$20M RF-\$49M RF-\$56M RF-\$57.5M	UCONN 2000 Bond Funds Other Funds	08/05/15 10/28/15 12/16/15 03/29/17 09/27/17 02/26/20	Ph IIIa-Sept. 2016 Ph IIIb-June 2020	100% 100%
UCONN 2000 Code Remediation-Wilbur Cross Building	201525	\$1,640,000	\$1,570,179	F-\$767K RF-\$1.3M RF-\$1.3M RF-\$1.6M	UCONN 2000 Bond Funds University Funds	04/24/13 02/26/14 09/24/14 09/27/17	December 2020	Phase 1-100% Phase 2-100%
UCONN 2000 Code Remediation - Northwest Residence Halls	201413	\$1,600,000	\$1,486,079	F-\$706K RF-\$887k RF-\$914k RF-\$1.32M RF-\$1.6M	UCONN 2000 Bond Funds University Funds	08/21/08 08/10/10 09/24/14 10/28/15 12/11/19	April 2021	99%
Water Pollution Control Facility Sludge Processing Plant and Grit Removal	902116	\$1,500,000	\$976,398	P	University Funds	09/29/16	Withdrawn	
Werth Family Basketball Champions Center Hall of Fame	FO500024	\$3,537,000	\$3,456,663	F	University Funds Gift Funds	09/26/18	October 2020	100%
Wired Access Layer Infrastructure Refresh - Phase I	Various	\$6,000,000	\$5,967,134	F	UCONN 2000 Bond Funds University Funds	08/14/19	January 2021	100%
Final Budget Phase								
UCH-Main Building (L) Lab Renovations-3rd Floor	19-007	\$7,800,000	\$6,275,450	D-\$7.8M F-\$7.8M	UConn Health Research IDC Capital UConn Health School of Medicine Dean's UConn Health School of Medicine Operating UConn Health Gift Funds	(09/16/19)* 10/23/19 (03/03/20)* 02/26/20	May 2021	90%
UCH- Musculoskeletal Institute Building (MSI)	20-052	\$1,679,000	\$1,294,374	F-\$1.7M	Uconn Health Capital Funds Eversource Rebate- 50% Actual Cost	(03/09/21)* 02/24/21	July 2021	30%
Recently Completed Projects ⁽¹⁾								
UCH- Dermatology Clinic Renovation - C Main	17-037	\$2,600,000	\$2,250,239	D-\$2.0M RD-\$2.6M F-\$2.6M F-\$2.6M	UConn Health Capital Funds	(12/02/19)* 12/11/19 (03/03/20)* 02/26/20	February 2021	100%

