

University of Connecticut
Capital Project Expenditure Report - All Funding Sources
Fiscal Year 2022 as of 9/30/2021

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source		
					UCONN 2000 Bonds	University Operating	Other Funding**
Storrs and Regional Campuses							
Academic and Research Facilities							
Academic & Research Facilities - Gant Building Renovations - STEM	169,827,606	139,869,126	Construction	3,946,867	3,946,867		
Academic & Research Facilities - Homer Babbidge Library Renovation	5,700,000	4,935,913	Substantially Complete	86,629	86,629		
Academic & Research Facilities - STEM Research Center Science 1	220,000,000	61,135,043	Construction	18,394,587	18,394,587		
Academic and Research Facilities Total				22,428,083	22,428,083	-	-
Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements & Renovation Lump Sum and Utility, Administrative and Support Facilities							
ABL Phoenix Upgrade Phase 1	592,350	497,886	Substantially Complete	200,050		200,050	
Ace Water Heater Replacement	275,000	212,759	Construction	189,583		189,583	
Active Transportation Plan Study	100,000	-	Planning/Design	-			
Ag Bio-Technology Bldg Cagewasher Replacement	175,000	-	Construction	-			
Alumni Center Wood Shake Roof Replacement	100,000	-	Planning/Design	-			
Andover Infrastructure & Software Upgrade	2,596,000	1,202,963	Construction	382,438		382,438	
Arjona 203 Computer Research Lab	23,284	23,284	Completed	(2,318)		(2,318)	
Atwater Electrical Generator Replacement	535,000	76,052	Planning/Design	-			
Atwater Facade Repair	100,000	83,726	Substantially Complete	-			
Avery Point - Academic Building Chemistry Lab Renovation	300,000	234,890	Substantially Complete	-			
Avery Point Academic Building Roof Replacement	1,270,000	744,808	Substantially Complete	3,965		3,965	
Avery Point Community & Professional Building Restrooms Renovation	433,000	377,044	Substantially Complete	-			
Avery Point Marine Sciences Building Retro Commissioning	526,950	508,700	Substantially Complete	-			
Avery Point Sea Lab Floor Repair	30,000	15,200	Construction	-			
Babbidge Library VAV Replacement	204,000	76,226	Construction	76,226		76,226	
Beach Hall 107A, 109A, 231 Renovation	125,000	-	Planning/Design	-			
Beach Hall 302,317,443 Classroom Upgrades	135,000	97,086	Substantially Complete	97,086		97,086	
Beach Hall Lab Renovations	4,107,190	4,107,190	Completed	(2,519)	(2,519)		
Benton Art Museum Patio and Fountain Restoration	150,000	17,000	Planning/Design	-			
Bio 4 Chiller Replacement	250,000	-	Planning/Design	-			
Bio Annex 4 Switchgear and Transformer Replacement	250,000	53,359	Construction	27,753		27,753	
Bio/Physics Cold Room - Phase 1	175,000	-	Planning/Design	-			
Bishop Center 105-108 Offices	53,547	53,547	Completed	486		486	
Bishop Center Roof - Electrical & HVAC Upgrade	400,000	160,722	Substantially Complete	93		93	
Boiler Plant Equipment Replacement and Utility Tunnel Connection	40,000,000	11,677,896	Construction	2,433,814	2,433,814		
Branford House Exterior Repairs	400,000	9,679	Planning/Design	9,679		9,679	
Bronwell Switchgear Service Replacement	100,000	54,074	Planning/Design	12,957		12,957	
Burton Hydrotherapy Mechanical Room Restoration	182,304	182,304	Completed	-			
Campus Wayfinding Improvements	1,905,000	1,904,297	Substantially Complete	-			
Capstone Land Purchase	6,762,696	6,762,696	Completed	6,762,696		6,762,696	
Castleman - 122, 123, 123A Renovations For NASA Research	159,948	26,338	Construction	10,108		10,108	
Castleman 136 Renovations	29,997	-	Planning/Design	-			
Castleman 205 SoE Renovations (TL2328)	125,478	125,478	Completed	3,977	3,977		
Central Campus Infrastructure	3,700,000	3,368,304	Substantially Complete	-			
Central Utility Plant Office Renovation	100,000	-	Planning/Design	-			
Chemistry A109 Research Lab Updates	40,000	-	Construction	-			
Chemistry R316 Renovations	275,000	242,601	Substantially Complete	82,581		82,581	
Chemistry Roof Snow Guard Repair	916,000	468,169	Construction	458,578		458,578	
CLAS Bio Physics Building Greenhouse	300,000	209,367	Construction	209,268		209,268	
Clay Tile Sewer Pipe Relining Program	400,000	360,999	Substantially Complete	360,999		360,999	
CRT Jorgensen Sound System Upgrade	180,500	14,834	Planning/Design	-			
CUP Equipment Replacement and Pumping Improvements	23,000,000	14,477,164	Substantially Complete	-			
Cyber Security Upgrades	200,000	17,101	Construction	17,101		17,101	
Depot Campus School of Engineering Club Relocation	93,014	-	Planning/Design	-			
Dining Hall Facilities Ventilation Upgrades	892,700	127,003	Substantially Complete	-			
Engineering II 324 Chem Bio-molecular Engineering	146,500	123,553	Substantially Complete	-			
Engineering II 104 Computational Lab (TL2361)	155,000	82,047	Construction	82,047	82,047		
Engineering II 205 Renovation (TL2377)	268,656	-	Planning/Design	-			
Engineering II 217 ME-EDOC Relocation	115,000	64,792	Construction	64,792	64,792		
Engineering Science Building - M. Hann Clean Room	275,000	197,365	Substantially Complete	-			
Eversource Second Electrical Feed - Planning	370,000	158,938	Planning/Design	128,921	128,921		
Exigent Repair - Replacement of Steam & Cond Piping	2,000,000	1,936,580	Substantially Complete	12,381	12,381		
Facilities Expensed Deferred Maintenance Projects	13,607,724	6,984,730	Construction	678,569		678,569	

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				Total Fiscal Year Expenditures	UCONN 2000 Bonds	University Operating	Other Funding**
Facilities Code Remediation	235,000	69,872	Construction	12,981		12,981	
Family Studies R22 Split System	200,000	-	Planning/Design	-			
Fenton River Well Field & Road Repair	450,000	173,681	Planning/Design	18,163	18,163		
Field House - Old Recreation Center Renovation	450,000	124,837	Planning/Design	124,837	124,837		
Field House Weight Room Office Demolition	5,995	4,859	Construction	4,859		4,859	
Fine Arts - Krenicki Institute Renovation	412,000	58,561	Planning/Design	44,141	42,541	1,600	
Fine Arts Panel and Device Replacement	130,839	127,711	Substantially Complete	89,964		89,964	
Freitas Ice Rink Mechanical Repairs	200,000	74,320	Substantially Complete	-			
Gampel 127 & 129 Office Suites Upgrades	82,126	55,871	Substantially Complete	55,871		55,871	
Gampel Electrical Generator Replacement	250,000	23,270	Planning/Design	-			
Gampel Room 106 KSI Renovation	105,500	103,301	Substantially Complete	15,467		15,467	
Garrigus Staircase Replacement	154,400	-	Planning/Design	-			
Gentry 131 Classroom Upgrades	165,000	119,760	Substantially Complete	119,760		119,760	
George J. Sherman Family Sports Complex Track Resurfacing	763,000	-	Planning/Design	-			
Hartford - Student Academic Achievement Center Renovation	450,000	358,110	Substantially Complete	39,940		39,940	
Hartford 38 Prospect Street Air Handling Unit Replacement	89,000	-	Construction	-			
Hartford Graphic Art & Interior Signage	250,000	132,082	Planning/Design	32,419		32,419	
Heating Plant Upgrade - Emergency Power System Upgrade	765,000	435,916	Planning/Design	-			
HEEP Pavilion and Pollinator Garden	50,000	11,912	Planning/Design	-			
Homer Babbidge Library SoE Computational Labs (TL2329)	275,000	238,450	Substantially Complete	21,606	20,093	1,513	
Horsebarn Hill Sewage Pump Station Upgrade	1,500,000	1,342,116	Substantially Complete	8,965		8,965	
Hosmer Hall Fire Alarm Upgrade	112,624	-	Planning/Design	-			
Human Performance Lab Prep Room	126,500	109,249	Substantially Complete	-			
I-Lot Improvements	7,000,000	1,022,252	Construction	733,941	733,941		
Innovation Partnership Building - Backup Power	125,000	7,365	Planning/Design	-			
Institute of Environment New Living Building Design	21,000	-	Planning/Design	-			
ITEB 201, 217, 230 C, D, E Upgrades	30,691	-	Construction	-			
ITEB C25 ECE Senior Design SOE (TL2344)	150,000	92,934	Substantially Complete	44,840	44,840		
ITEB SoE CSE Glassboards	33,751	26,797	Substantially Complete	22,022		22,022	
Jones Annex Renovation	90,000	30,337	Planning/Design	30,337	30,337		
Jorgensen Building Envelope Study	64,000	44,397	Planning/Design	-			
Jorgensen Freight Elevator Modernization	350,000	-	Planning/Design	-			
Jorgensen Lobby Renovations	125,000	-	Planning/Design	-			
Kinesiology Building HALL Renovation (TL2355)	753,500	388,755	Substantially Complete	205,299	205,299		
Klinck Building CAHNR 1st floor Upgrades	309,000	20,390	Planning/Design	7,780	4,225	3,555	
Koons Hall AHS Advising Center Office	27,940	12,438	Construction	12,438		12,438	
Koons Hall Renovation	5,500,000	5,389,308	Substantially Complete	-			
Law School Boiler Optimization	233,000	-	Construction	-			
Main Campus Parking Replacements	9,904,824	9,904,824	Completed	433	495,561	(495,128)	
Main Campus Substation Switchgear Relay Replacement	565,000	236,400	Construction	6,000		6,000	
Mansfield Road Paving Phase I	150,000	128,953	Substantially Complete	19,130		19,130	
McConaughy Elevator Modernization	230,000	-	Planning/Design	-			
Mirror Lake Improvements	375,000	284,732	Planning/Design	-			
Mobile Office Building Purchase	1,310,000	1,300,000	Completed	1,300,000	1,300,000		
Mold / Lead / Asbestos Remediation	3,238,216	2,953,745	Substantially Complete	396,375	-	396,375	
Music Building Hypalon Roof Replacement	250,000	-	Planning/Design	-			
N. Eagleville Rd Area Infrastr Repair / Replace & Upgrade Phase III	57,500,000	56,085,496	Substantially Complete	102,739	102,739		
N. Eagleville Road and Discovery Drive Intersection Improvements	750,000	34,236	Bidding	-			
North and South Parking Garage Restoration	1,000,000	357,637	Construction	156,088		156,088	
North Campus Power & Communication Reliability Upgrades Planning	150,000	99,419	Planning/Design	-			
North Eagleville Road East Steam Repair	650,000	369,715	Substantially Complete	267,666	267,666		
North East Residence Halls - Security Camera System	1,750,000	994,543	Construction	655,055	655,055		
North Residence Dining - Dish Room Renovation	850,000	284,521	Construction	94,120		94,120	
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	56,000,000	23,306,236	Construction	4,535,201	4,535,201		
Northwest Quad Fire Panels	200,000	107,994	Construction	107,994		107,994	
Northwest Science Quad Infrastructure - Phase 1	20,750,000	19,970,529	Substantially Complete	-			
Northwest Science Quad Supplemental Utility Plant	67,000,000	24,476,095	Construction	5,086,173	5,086,173		
Oak Hall Building Lighting System Replacement	152,100	-	Planning/Design	-			
Olympic Monument	200,000	123,552	Construction	120,833		78,000	42,833
Pharmacy Biology Building 522 Lab Upgrades	14,465	-	Planning/Design	-			

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Pharmacy/Biology Autoclave Replacement	125,000	-	Planning/Design	-	-	-	-
Plant Science Furnace Replacement	135,000	20,360	Construction	20,360	-	20,360	-
Public Safety Building Improvements	7,000,000	2,053,639	Construction	1,071,670	1,071,670	-	-
Public Safety Risk Assessment and Design Guideline	200,000	-	Planning/Design	-	-	-	-
Putnam Refectory 2 Boiler Replacement	225,000	-	Planning/Design	-	-	-	-
Rosebrooks House & Garage Landscaping	85,000	-	Planning/Design	-	-	-	-
Sale of the Nathan Hale Inn	100,000	86,773	Substantially Complete	-	-	-	-
SFA Computer Lab Renovation	75,000	7,050	Planning/Design	-	-	-	-
Shakers Testing Facility - Castleman	350,000	38,243	Bidding	2,885	2,885	-	-
South Campus Commons Landscape & Pedestrian Improvement Plan	5,000,000	4,316,247	Substantially Complete	358	358	-	-
South Campus Fire Pump Replacement	220,160	-	Construction	-	-	-	-
South East Campus Infrastructure	5,000,000	4,887,079	Substantially Complete	-	-	-	-
Spring Manor Farm Demolition Mitigation	75,000	-	Construction	-	-	-	-
Stamford Abutting Property Restoration	2,500,000	1,702,738	Substantially Complete	3,090	3,090	-	-
Stamford Campus Garage - Demolition	10,000,000	8,814,729	Substantially Complete	-	-	-	-
Stamford Campus Pump Replacement	133,000	-	Planning/Design	-	-	-	-
Stamford Campus Surface Parking Lot	4,500,000	3,693,691	Substantially Complete	384	384	-	-
Stamford Start-Up Studio Office Renovations	150,000	91,426	Construction	86,020	-	86,020	-
Storrs Hall 1st & 2nd Floor Bathroom	255,000	204,697	Substantially Complete	-	-	-	-
Storrs Hall 215 School of Nursing Renovation (TL2318)	121,606	121,606	Completed	265	265	-	-
Storrs LED (SLED) Lighting Upgrade	7,850,000	5,149,941	Construction	581,187	-	581,187	-
Student Health Services Bldg - Pre-design & Planning	447,700	-	Planning/Design	-	-	-	-
Student Housing Master Plan	450,000	414,465	Planning/Design	-	-	-	-
Student Union - QSR Dining Buildout	700,000	463,630	Substantially Complete	-	-	-	-
Student Union Cultural Center Renovation	30,000	-	Planning/Design	-	-	-	-
Student Union East Elevation Curtain Wall & Masonry Repairs	1,500,000	1,424,870	Substantially Complete	-	-	-	-
Student Union Office Upgrades	431,500	417,737	Substantially Complete	2,934	-	2,934	-
Tasker Admissions Roof Restoration	662,040	164,322	Construction	140,642	-	140,642	-
Torrey Greenhouses Wiring Upgrade	200,000	-	Planning/Design	-	-	-	-
Torrey Life Science 168 Office Upgrades	53,625	-	Planning/Design	-	-	-	-
Torrey Life Sciences 2nd Floor Biology Renovation	900,000	600,980	Substantially Complete	37,496	37,496	-	-
Torrey Life Sciences 415 & 417 Lab Renovations (TL2325)	100,000	-	Planning/Design	-	-	-	-
Torrey Life Sciences Building Evaluation Study	150,000	-	Planning/Design	-	-	-	-
Torrey Lower Roof Replacement	203,700	-	Construction	-	-	-	-
Towers Fire Panels	103,000	102,740	Substantially Complete	102,740	-	102,740	-
Towers Mechanical Room Upgrade	300,000	-	Planning/Design	-	-	-	-
UCFM Code Remediation - Campus Wide Laundry Alterations	2,346,647	2,346,647	Completed	(279)	(279)	-	-
UCFM Code Remediation - Hall Building	146,200	108,836	Substantially Complete	-	-	-	-
UCFM Code Remediation - Williams Health Services Building	245,000	177,108	Substantially Complete	73,738	73,738	-	-
UConn 2000 Code Remed - Stamford Downtown Relocation	22,000,000	3,315,207	Construction	667,830	667,830	-	-
UConn Parking Services Relocation Project	650,000	26,767	Construction	26,767	-	26,767	-
UConn Stamford Mill River Remediation	450,000	66,845	Planning/Design	126	126	-	-
University Athletic District Development (a.k.a. Stadia)	21,800,000	21,759,930	Substantially Complete	6,947	6,947	-	-
University Dams Evaluation and Restoration	468,000	252,894	Substantially Complete	54,975	54,975	-	-
UPDC Relocation	480,000	-	Planning/Design	-	-	-	-
UTEB SoE Computational Labs	250,000	93,039	Construction	93,039	93,039	-	-
UTEB SoE Faculty Offices Renovation (TL2378)	95,000	-	Planning/Design	-	-	-	-
Utility Infrastructure GIS Mapping	3,236,000	759,444	Substantially Complete	3,060	3,060	-	-
Von Der Mehden Hall Roof Restoration	200,000	20,013	Planning/Design	10,265	-	10,265	-
Waterbury Lab Renovations	73,000	-	Planning/Design	-	-	-	-
Werth Basketball Pantry/Dining Services	1,268,000	17,830	Construction	9,071	-	9,071	-
West ALSOP Mechanical Room Upgrade	150,000	-	Planning/Design	-	-	-	-
White Building Roof & Drainage System Replacement	145,800	-	Planning/Design	-	-	-	-
Whitney Hall Dining Renovations	4,200,000	3,711,608	Substantially Complete	4,151	-	4,151	-
Wilbur Cross Dome and Facade Restoration	250,000	43,294	Planning/Design	-	-	-	-
Wired Access Layer (UPDC) - Phase I	435,000	397,319	Substantially Complete	-	-	-	-
WPCF Chlorine Contact Chamber Rehabilitation	200,000	126,386	Substantially Complete	-	-	-	-
WPCF Clarifier Tank Improvement & Repair	199,360	-	Construction	-	-	-	-
Y & Z Parking Lots and Electrical Restoration	2,377,000	1,493,374	Construction	1,240,211	-	1,240,211	-
Young 219 Office Renovation	59,556	59,556	Completed	8	-	8	-

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Young Building 302A Window Installation	36,000	-	Construction	-			
Zero Carbon Scenario Planning	250,000	211,827	Planning/Design	-			
DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities Total				31,034,688	18,405,668	12,586,187	42,833
Engineering Building							
Engineering Building - Engineering & Science Building	92,529,568	92,529,568	Completed	101,750	101,750		
Engineering Building Total				101,750	101,750	-	-
Equipment, Library Collections & Telecommunications - Phase III							
Academic Capital Equipment	31,643,416	27,134,875	Underway	88,193	88,193		
Gampel Audio System Replacement	584,979	584,979	Completed	(13,163)	(13,163)		
ITS Capital Equipment	27,000,991	23,744,683	Underway	209,311	209,311		
Public Safety Capital Equipment	23,267,082	20,500,816	Underway	215,278	215,278		
Travel Management & Expense Reimbursement System Implementation	1,148,103	1,125,522	Substantially Complete	-			
Wired Access Layer (ITS) - Phase 2	4,200,000	2,345,721	Construction	211,866	211,866		
Wired Access Layer (ITS) - Phase 1	3,632,326	3,462,103	Substantially Complete	122,110	122,110		
Equipment, Library Collections & Telecommunications - Phase III Total				833,595	833,595	-	-
Fine Arts Phase II							
Fine Arts Phase II - Renovation & Improvements	37,403,317	35,102,766	Substantially Complete	73,495	73,495		
Fine Arts Phase II Total				73,495	73,495	-	-
Intramural, Recreational & Intercollegiate Facilities							
Central Campus Infrastructure	25,000,000	25,000,000	Substantially Complete	-			
Student Recreation Center	98,000,000	96,991,974	Substantially Complete	2,491		2,491	
UConn Hockey Arena	25,197,084	6,467,584	Construction	2,615,142		2,615,142	
University Athletic District Development (a.k.a. Stadia)	68,425,696	63,273,036	Substantially Complete	494,954		494,954	
Intramural, Recreational & Intercollegiate Facilities Total				3,112,587	-	3,112,587	-
Mansfield Training School Improvements							
Longley Bathroom Renovations	490,000	170,639	Construction	32,243	32,243		
Mansfield Training School Improvements Total				32,243	32,243	-	-
North Hillside Road Completion							
North Hillside Road Completion	18,647,322	18,647,322	Completed	18,896	236,365		(217,469)
North Hillside Road Completion Total				18,896	236,365	-	(217,469)
Residential Life Facilities							
Res Life Facilities - Alumni Quad Roof & Facade Renovation	193,000	129,010	Planning/Design	-			
Res Life Facilities - Alumni Res Hall Granite Restoration	645,000	364,064	Planning/Design	-			
Res Life Facilities - Buckley Hall Facade Renovation	425,000	63,369	Planning/Design	-			
Res Life Facilities - Hicks and Grange Student Room Renovation	1,875,000	1,625,551	Substantially Complete	454,207	454,207		
Res Life Facilities - Hilltop Apartments Upgrades	290,000	164,245	Planning/Design	127,979	127,979		
Res Life Facilities - McMahon Hall Envelope Repairs	499,000	202,867	Planning/Design	-			
Res Life Facilities - North Campus Residence Hall Reno - Phase II	2,170,000	1,373,265	Substantially Complete	1,099,210	1,099,210		
Res Life Facilities - North Residence Halls Roof Refurb Phase II	1,576,000	1,351,687	Substantially Complete	-			
Res Life Facilities - Residence Halls Door Access Reader Upgrade	428,000	291,836	Substantially Complete	-			
Res Life Facilities - South Campus Residence Halls Improvements	800,000	-	Planning/Design	-			
Residential Life Facilities Total				1,681,396	1,681,396		
Technology Quadrant-Phase III							
Tech Quad Phase III - Innovation Partnership Building	162,300,000	157,895,208	Substantially Complete	57,969			57,969
Technology Quadrant-Phase III Total				57,969	-	-	57,969
Sub Total - Storrs & Regional Campuses:				59,374,702	43,792,595	15,698,774	(116,667)

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UConn Health Center (UConn 2000 Funding Only)							
Def Mtn/Code & ADA Cmp/Inf Imp & Reno Lump Sum/UA&S Fac-UCHC							
UCHC Deferred Maintenance	76,165,520	50,336,087	Construction	-	-	-	-
Def Mtn/Code & ADA Cmp/Inf Imp & Reno Lump Sum/UA&S Fac-UCHC Total				-	-	-	-
Equipment, Library Collections & Telecommunications-UCHC							
UCHC Capital Equipment	74,399,314	72,956,360	Underway	-	-	-	-
Equipment, Library Collections & Telecommunications-UCHC Total				-	-	-	-
UCHC New Construction & Renovation							
UCHC New Construction & Renovation - Clinic Building	89,156,127	87,719,662	Substantially Complete	-	-	-	-
UCHC New Construction & Renovation Total				-	-	-	-
Sub Total - UConn Health Center (UConn 2000 Funding Only):				-	-	-	-
Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:				\$ 59,374,702	\$ 43,792,595	\$ 15,698,774	\$ (116,667)
Adjustment for Transfers Between Fund Sources***:				\$ -	\$ (712,597)	\$ 495,128	\$ 217,469
Adjusted Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:				\$ 59,374,702	\$ 43,079,998	\$ 16,193,902	\$ 100,802

* - Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

** - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

*** - Per Capital Projects Policies and Procedures, transfers between funding sources may occur periodically, as determined necessary by the Office of Budget and Planning and approved by the Board of Trustees, if necessary. If a current period transfer captures expenses paid in a previous fiscal year, a negative balance occurs in the report. This adjustment corrects for prior year expenditures in the current year transfers.

University of Connecticut
Capital Project Financial and Funding Summary by Status
Fiscal Year 2022 as of 9/30/2021

Financial Summary of FY22 Projects by Project Status				
Project Status	Funded Budget - FY22 Projects	Cumulative Project Expenditures - FY22 Projects	Total Project Count By Status	Total Fiscal Year Expenditures
Planning / Design / Bidding:	17,709,881	3,537,002	70	550,489
Construction:	733,166,767	344,837,452	51	45,293,462
Underway (Equipment Only):	156,310,803	144,336,734	4	512,782
Substantially Complete:	686,646,200	647,535,811	68	4,847,737
Completed:	136,759,001	136,749,001	14	8,170,232
Totals:	1,730,592,652	1,276,996,000	207	59,374,702

FY22 Expenditures by Status and Funding Source				
Project Status	UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding*
Planning / Design / Bidding:	480,014	70,475	-	-
Construction:	38,009,125	7,241,504	-	42,833
Underway (Equipment Only):	512,782	-	-	-
Substantially Complete:	2,905,082	2,121,051	-	(159,500)
Completed:	1,885,592	6,265,744	-	-
Totals:	43,792,595	15,698,774	-	(116,667)

* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

University of Connecticut
Capital Project Analytics: By Status and Department
Fiscal Year 2022 as of 9/30/2021

Fiscal Year Expenditures by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	488,889	61,600	-	-	-	550,489
Construction:	40,473,496	4,590,803	-	17,297	211,866	45,293,462
Underway (Equipment Only):	-	-	-	-	512,782	512,782
Substantially Complete:	2,842,316	1,805,418	-	77,893	122,110	4,847,737
Completed:	1,418,281	4,242	-	(1,824)	6,749,533	8,170,232
Totals:	45,222,982	6,462,063	-	93,366	7,596,291	59,374,702

Cumulative Project Expenditures by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	3,325,000	212,002	-	-	-	3,537,002
Construction:	274,987,760	17,150,586	50,336,087	17,297	2,345,721	344,837,452
Underway (Equipment Only):	-	-	72,956,360	-	71,380,374	144,336,734
Substantially Complete:	545,048,633	10,010,449	87,719,662	82,669	4,674,398	647,535,811
Completed:	128,835,551	429,388	-	136,387	7,347,675	136,749,001
Totals:	952,196,945	27,802,425	211,012,109	236,353	85,748,168	1,276,996,000

Funded Budget by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	10,473,200	7,083,591	-	153,090	-	17,709,881
Construction:	617,575,689	35,120,932	76,165,520	104,626	4,200,000	733,166,767
Underway (Equipment Only):	-	-	74,399,314	-	81,911,489	156,310,803
Substantially Complete:	577,310,213	15,183,555	89,156,127	115,877	4,880,429	686,646,200
Completed:	128,845,551	429,388	-	136,387	7,347,675	136,759,001
Totals:	1,334,204,653	57,817,465	239,720,961	509,980	98,339,594	1,730,592,652

Project Count by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	34	33	0	3	0	70
Construction:	16	29	1	4	1	51
Underway (Equipment Only):	0	0	1	0	3	4
Substantially Complete:	37	25	1	2	3	68
Completed:	6	3	0	3	2	14
Totals:	93	90	3	12	9	207

** This category includes project managed by ITS, as well as projects managed centrally.