

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING - December 08, 2021**

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 11/29/21)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Planning Budget Phase</b>								
Residential Life Facilities: Mansfield Apartments Redevelopment	300235	\$850,000		P	UConn 2000 Bond Funds	09/29/21	TBD	
<b>Design Budget Phase</b>								
Eversource Second Electrical Feed	300136	\$3,000,000	\$196,656	D-\$3M	UConn 2000 Bond Funds	12/08/2021-pending	TBD	
Mirror Lake Improvements	300174		\$1,029,627	D-\$1.6M	UConn 2000 Bond Funds	10/27/21	TBD	
Residential Life Facilities: South Campus Residence Hall	300200	\$6,500,000	\$580,941	P-\$800k D-\$6.5M	UConn 2000 Bond Funds	12/08/2021-pending 12/09/20	TBD	
<b>Final Budget Phase</b>								
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$155,430,338	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UConn 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Fall 2022	45%
Agricultural Biotechnology Laboratory Phoenix Upgrade	FO500077	\$592,350	\$522,660	F	University Funds	09/30/20	January 2022	60%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$40,000,000	\$36,334,868	RP-\$1.25M D-\$2.3M F-\$40M	UConn 2000 Bond Funds	04/24/19 08/14/19 02/26/20	April 2023	45%
Chemistry Building Roof Snow Guard	FO500093	\$916,000	\$732,505	F	University Funds	09/30/20	January 2022	95%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$127,003	F	University Funds	02/21/18	December 2022	25%
FacOps Bldg. Merger of Parking Services	TL2384	\$650,000	\$504,812	F	University Funds	09/3/21	January 2022	85%
George J. Sherman Family Sports Complex Track Resurfacing	FO500118	\$763,000	\$725,388	F	University Funds	06/30/21	May 2022	10%
I-Lot Improvements	300173	\$7,000,000	\$6,026,693	F	UConn 2000 Bond Funds	04/28/21	Fall 2022	25%
Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation	300188	\$753,500	\$444,073	F	UConn 2000 Bond Funds	12/09/20	January 2022	99%
Main Campus SubStation Switchgear Relay Replacement AET 5P-14G Scada	FO500090	\$565,000	\$558,350	F-\$565k	University Funds	02/26/20	January 2022	50%
NER East Steam Repair	300185	\$650,000	\$457,615	F	UConn 2000 Bond Funds	04/28/21	January 2022	99%
North and East Area Residence Halls - Security Camera System	300020	\$1,750,000	\$1,484,914	F	UConn 2000 Bond Funds	05/02/18	January 2022	92%
North Eagleville Road and Discovery Drive Intersection Improvements	300169	\$800,000	\$56,027	D-\$750k F-\$800k	UConn 2000 Bond Funds	09/30/20 10/27/21	Fall 2022	0%

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<b>Final Budget Phase - continued</b>								
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$42,196,955	RP-\$1M D-\$7.5M F-\$56M	UCONN 2000 Bond Funds	02/21/18 06/27/18 06/26/19 04/29/20	Fall 2022	65%
Residential Life Facilities- North Campus Residence Hall Renovations Phase 2	300164	\$2,170,000	\$1,490,169	F-\$2.17M	UCONN 2000 Bond Funds	02/26/20	January 2022	99%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,973,166	F	UCONN 2000 Bond Funds	04/24/19	Fall 2021	96%
Supplemental Utility Plant	300025	\$67,000,000	\$60,649,527	P-\$5M D -\$5M F-\$67M	UCONN 2000 Bond Funds	09/27/17 06/26/19 02/26/20	July 2022	65%
Tasker Roof Restoration	FO500082	\$662,040	\$404,990	F	University Funds	10/28/20	January 2022	85%
Torrey Life Sciences 2nd Floor Biology Renovation	300152	\$900,000	\$681,010	F	UCONN 2000 Bond Funds	12/11/19	January 2022	99%
UConn Hockey Arena	300133	\$70,000,000	\$18,921,340	RP- \$0.85M D-\$2.85M RD-\$4.6M F-\$70M	University Funds Revenue Bonds Gift Funds	08/14/19 01/29/20 09/03/20 04/28/21	Fall 2022	25%
UPDC Relocation	300207	\$960,000	\$22,948	F-\$960k	UCONN 2000 Bond Funds	09/29/21	Spring 2022	0%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$773,950	F	UCONN 2000 Bond Funds	03/30/16	HOLD	10%
Werth Family Basketball Champions Center Dining Renovation	300238	\$1,268,000	\$33,490	F	University Funds	06/30/21	August 2022	0%
Wired Access Layer Infrastructure Refresh - Phase II	Various	\$4,200,000	\$4,160,921	F	UCONN 2000 Bond Funds	06/24/20	January 2022	97%
Wired Access Layer Infrastructure Refresh - Phase III	Various	\$4,000,000	\$2,159,655	F	UCONN 2000 Bond Funds	09/29/21	October 2022	0%
Y & Z Parking Lots Repaving and Electrical Restoration	FO500076	\$2,377,000	\$1,923,812	F	University Funds	09/30/20	November 2022	90%
<b>Revised Final Phase</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$170,000,000	\$150,183,332	P-\$1M RP-\$5M D-\$15M F -\$85M RF- \$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	2024	MOB-100% Phase 1-100% Phase 2-99% Phase 3-0%
Andover Infrastructure and Software Upgrade- Phase I	FO500073	\$2,596,000	\$2,197,398	F-\$996k RF-\$2.6M	University Funds	09/30/20 02/24/21	June 2022	50%
Atwater Laboratory Emergency Power Installation	FO500058	\$603,000	\$574,148	F-\$535k RF-\$603k	University funds	04/28/21 10/27/21	July 2022	0%

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<b>Revised Final Budget Phase - continued</b>								
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$1,500,000	\$1,419,745	F-\$650k RF-\$1.5M	University Funds	06/27/18 06/26/19	January 2022	99%
North & South Parking Garages Restoration, Phase I & II	FO500056	\$2,000,000	\$711,563	F-\$1.0M RF-\$2.0M	University Funds	10/28/20 06/30/21	January 2022	Phase 1- 96% Phase 2- 0%
Public Safety Building Improvements	201703	\$7,450,000	\$6,393,358	F-\$4.55M RF-\$7.0M RF-\$7.45M	UCONN 2000 Bond Funds University Funds	3/27/19 12/09/20 09/29/21	July 2022	35%
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000	\$5,978,794	F-\$5.35M RF-\$7.85M	University Funds	12/09/20	June 2023	33%
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$22,000,000	\$16,398,134	P-\$2M RP-\$2.5M F-\$4M RF-\$22M	University Funds UCONN 2000 Bond Funds	10/28/15 10/23/19 02/26/20 02/24/21	Jan. 2021-Ph. 1 Dec. 2022-Ph. 2	Phase 1: 100% Phase 2: 20%
<b>Recently Completed Projects <sup>(1)</sup></b>								
Athletic Facilities Storrs LED Lighting Upgrade	FO500014	\$1,377,772	\$1,186,275	F	University Funds	05/02/18	October 2021	100%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$435,961	RP-\$2.5M D-\$2.5M F-\$2.5M	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	Project Closed	0%
North Campus Dish Room Renovation	300161	\$850,000	\$545,292	F	University Funds	12/11/19	November 2021	100%
Residential Life Facilities - Hicks and Grange Student Room and Common Area Renovations	300163	\$1,875,000	\$1,824,114	F-\$1.6M RF-\$1.875M	UCONN 2000 Bond Funds	02/26/20 03/10/21 04/28/21	August 2021	100%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$158,361,933	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	Complete	100%
University Athletics District Development	201696	\$96,600,000	\$88,211,114	RP-\$4.8M RP-\$6.3M D-\$8M F-\$25M RF-\$96.6M	UCONN 2000 Bond Funds University Funds Other -Gift Funds Revenue Bond Funds	02/22/17 05/02/18 08/01/18 12/12/18 03/27/19	July 2021	100%
<b>Planning Budget Phase</b>								
UCH - Building D & Building N Roof Replacement	22-601.02	\$1,100,000		P	UConn 2000 Bond Funds	(12/06/21)* 12/08/21-pending		
UCH - Building E & Building K Roof Replacement	22-601.01	\$630,000		P	UConn 2000 Bond Funds	(12/06/21)* 12/08/21-pending		
UCH-16 Munson Road Parking Lot Paving	22-601.03	\$1,160,000		P	UConn 2000 Bond Funds	(12/06/21)* 12/08/21-pending		

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<b>Planning Budget Phase - continued</b>								
UCH-Main Building (L) Lab Renovations - 2nd Floor	22-013	\$7,800,000		P	UConn 2000 Bond Funds UConn Health Research IDC Capital UCH School of Medicine Operating Funds UConn Health Capital Funds	(12/06/21)* 12/08/21-pending		
<b>Design Budget Phase</b>								
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	\$935,000		D	UConn 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21-pending		
UCH-836 Hopmeadow Street, Simsbury Clinical Practice Relocation	21-036	\$3,875,000	\$100,806	P-\$3.875M D-\$3.875	UConn Health Capital Funds Landlord Tenant Fit Out Allowance	(09/20/21)* 09/29/21 (12/06/21)* 12/08/21-pending	September 2022	
<b>Final Budget Phase</b>								
UCH - Replace Building F & H Hot Water Tanks	19-603.11	\$547,000		F	UConn 2000 Bond Funds	(12/06/21)* 12/08/21-pending		
UCH - Replace Chilled Water Pump CHWP#4	21-018	\$642,000		F	UConn 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21-pending		
<b>Recently Completed Projects <sup>(1)</sup></b>								
UCH-Main Building (L) Lab Renovations-3rd Floor	19-007	\$7,800,000	\$6,562,876	D-\$7.8M F-\$7.8M	UConn Health Research IDC Capital UConn Health School of Medicine Dean's UConn Health School of Medicine Operating UConn Health Gift Funds	(09/16/19)* 10/23/19 (03/03/20)* 02/26/20	September 2021	100%
UCH- Musculoskeletal Institute Building (MSI)	20-052	\$1,762,500	\$1,729,028	F-\$1.6M RF- \$1.7M	UConn Health Capital Funds Eversource Rebate- 50% Actual Cost	(03/09/21)* 02/24/21 (04/09/21)* 04/09/21	July 2021	100%
P = Planning Budget		RD = Revised Design Budget						
RP = Revised Planning Budget		F = Final Budget						
D = Design Budget		RF = Revised Final Budget						
* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval								
<sup>(1)</sup> Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.								