

# Budget in Brief



# UConn

## Budget Report 2021-2022

This document is intended to provide a glimpse of the University of Connecticut's budget. Most information included in this document is from Fiscal Year 2021, the most recent year for which complete information is available. As available, fiscal year 2021-2022 is used for enrollment, faculty, staff and student data and other data. For a more comprehensive look at the University of Connecticut's operations, visit the Budget, Planning and Institutional Research website at [bpir.uconn.edu](http://bpir.uconn.edu)

## From the President

I am honored and humbled to serve as interim President of the University of Connecticut and UConn Health. UConn strives to be the place where all students, regardless of the zip code and country they were born and raised in, will have equal opportunities and be fully prepared for their life journey upon graduation.

Each year UConn is hitting a new high in its academic excellence, creativity, research, global engagement, partnerships, and entrepreneurial activities. With the support of our state government, communities, and industry, we will continue to keep our students at the center of who we are and prepare them not just for good jobs, but also

for leadership roles in addressing societal challenges.

We teach our students the skills sets of creativity, innovation, and entrepreneurship as they explore the opportunities and decide their path for their life journey. I will work hard alongside our excellent and committed faculty, staff, alumni, state, and donors to positively impact our students, the university community, and the state of Connecticut.

Thank you for your support of our university.



Dr. Radenka Maric  
Interim President



# 32,000+

STUDENTS

\*including UConn Health

# 276,969

ALUMNI

# \$5.1B

ECONOMIC IMPACT  
TO THE STATE

## 14

 SCHOOLS AND COLLEGES

## 80+

 RESEARCH CENTERS

## 5

 CAMPUSES PLUS UCONN LAW AND UCONN HEALTH

### RANKINGS

# #23

*U.S. News & World Report* Top Public Universities

## 113

 COUNTRIES CALLED HOME BY UCONN STUDENTS

## 48

 U.S. STATES REPRESENTED IN OUR STUDENT BODY

# #28

*Times Higher Ed* Best Public Universities (US)

# #2

 GreenMetric U.S. Sustainability Ranking

# 7,917

 DEGREES AWARDED IN FY21

## 5,623

 Bachelor's  

## 1,926

 Master's  

## 368

 Doctorates

# #12

 Among National Public Research Universities for First-Year Retention

## CURRENT STUDENTS

# 31,493

TOTAL STUDENTS

# 23,518

Undergraduates

# 7,975

in Graduate and Professional Programs

# 42%

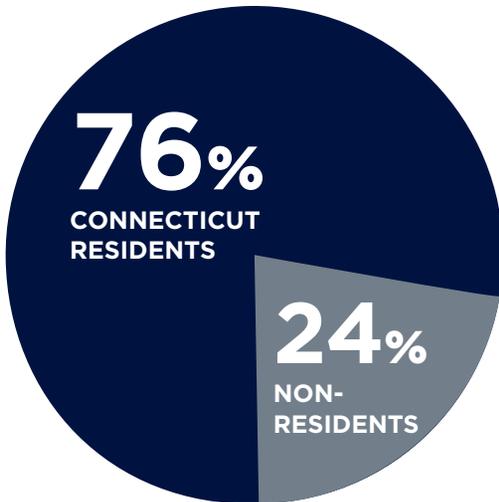
FROM DIVERSE BACKGROUNDS

# 48%

DOMESTIC STUDENTS IDENTIFY AS A MINORITY

# 71%

OF FIRST-YEAR DOMESTIC STUDENTS WHO ARE CONNECTICUT RESIDENTS IDENTIFY AS A MINORITY



# #1

among National Public Research Universities for Time to Degree, with a 4.1-Year Average

# 92%

Retention Rate Into Sophomore Year



## GRADUATE IMPACT

# 146,000

ALUMNI LIVE IN CONNECTICUT

Alumni live in every Connecticut town



Among recent graduates who attended high school in Connecticut and who are employed, **62%** are working in the state.

Among those graduates who did not attend high school in Connecticut and who are employed, **18%** are working in the state.

In-state graduates are over **4x** more likely than out-of-state graduates to work in the state after graduating from UConn.

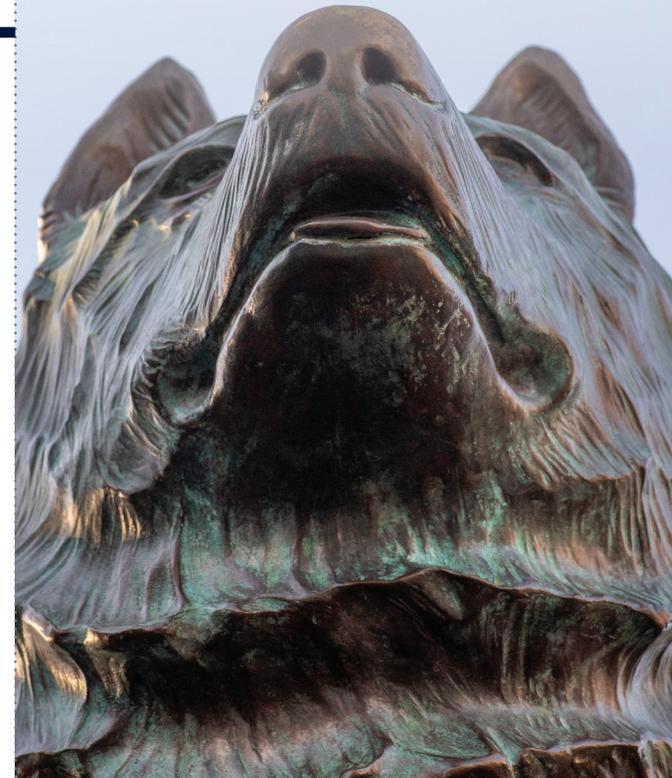
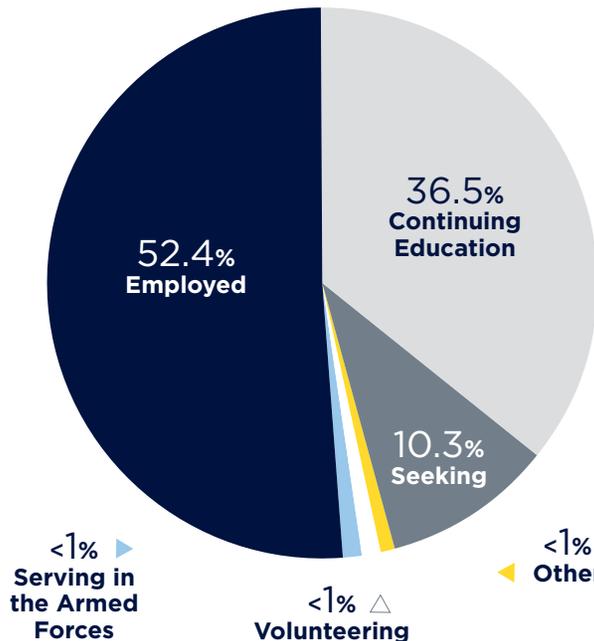
# \$57,750

Average yearly starting salary for UConn graduates, higher than the national average

# 90%

Positive outcomes rate as of six months post-graduation for the Class of 2021

\*Employed, continuing education, serving in the U.S. Armed Forces, volunteer service, etc.



# UConn is in Demand

Demand for a UConn education is strong and quality of first-year student class is highly competitive.

First-year application trends continue to rise to nearly **39,000** for about **5,500** seats in 2021.

**1060**  
National mean SAT

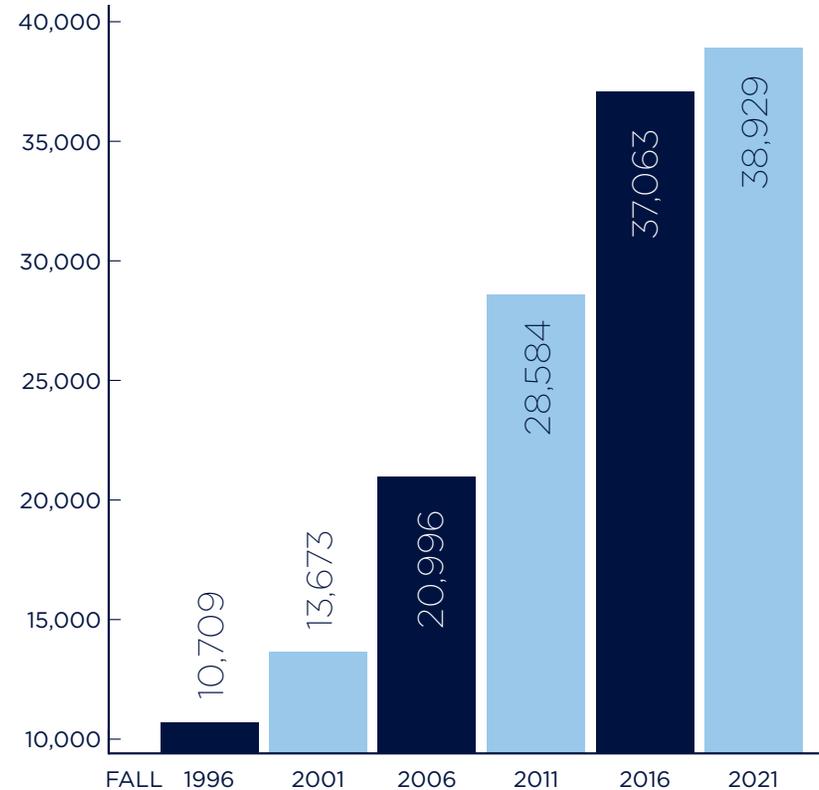
**1072**  
Connecticut mean SAT

Applications at all campuses have increased **264%** since fall 1996 and **36%** since 2011.

**1318** Mean SAT\* scores of Storrs Campus entering first-year students for fall 2021

**161**  
valedictorians and salutatorians

**Total Applications Storrs and Regional Campuses**



*\*SAT Data: Standardized test average represents students who elected to submit test scores as part of their application materials.*

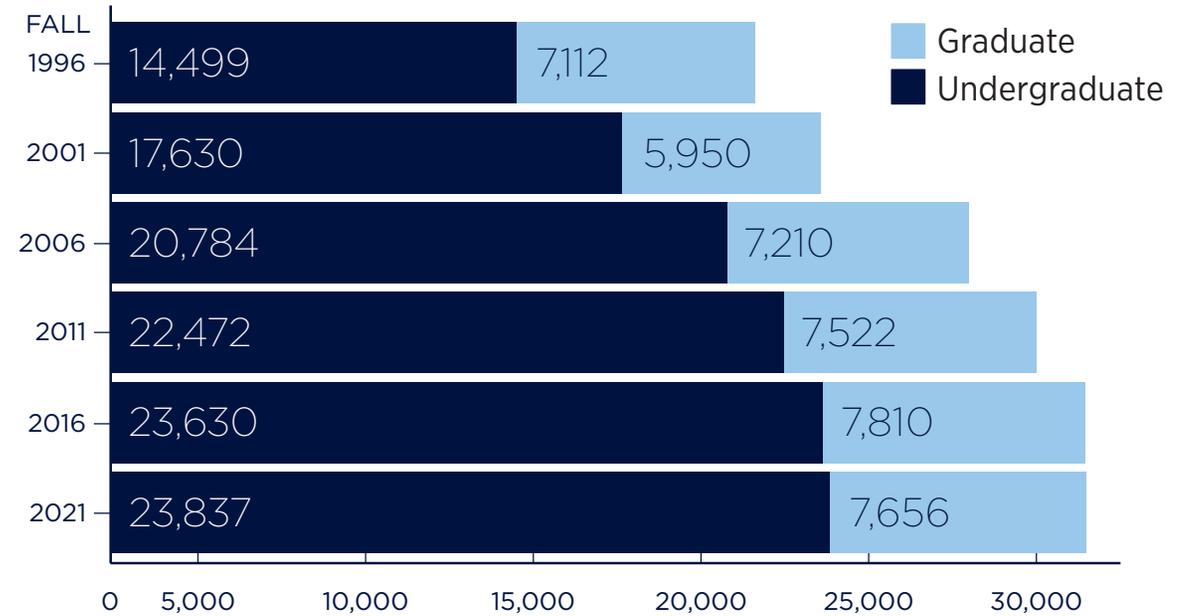
# Enrollment Growth



**46% increase**  
in undergraduate enrollment in past 25 years

**3 of every 4**  
**UConn students**  
graduated from Connecticut high schools

**Total Enrollment**



Residency (All Campuses)	2001	2006	2011	2016	2021
In-State First Year	74%	76%	77%	75%	76%
Out-of-State First Year	26%	24%	23%	25%	28%
In-State Undergrads	81%	80%	80%	77%	76%
Out-of-State Undergrads	19%	20%	20%	23%	24%

# UConn Student Success

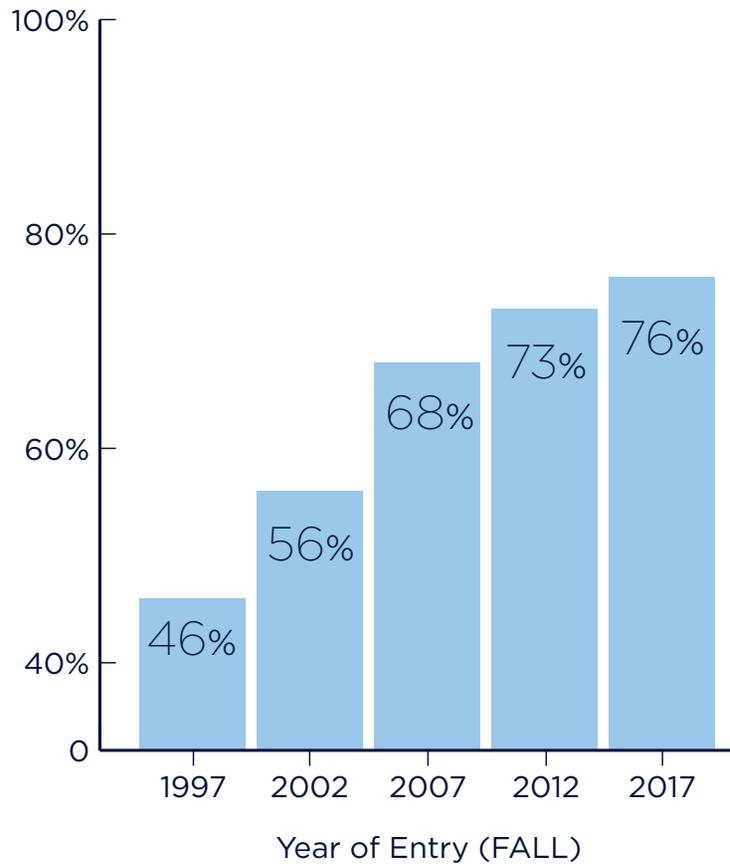
UConn is among the best in the nation at graduating students in four years.

## 4.1 Years

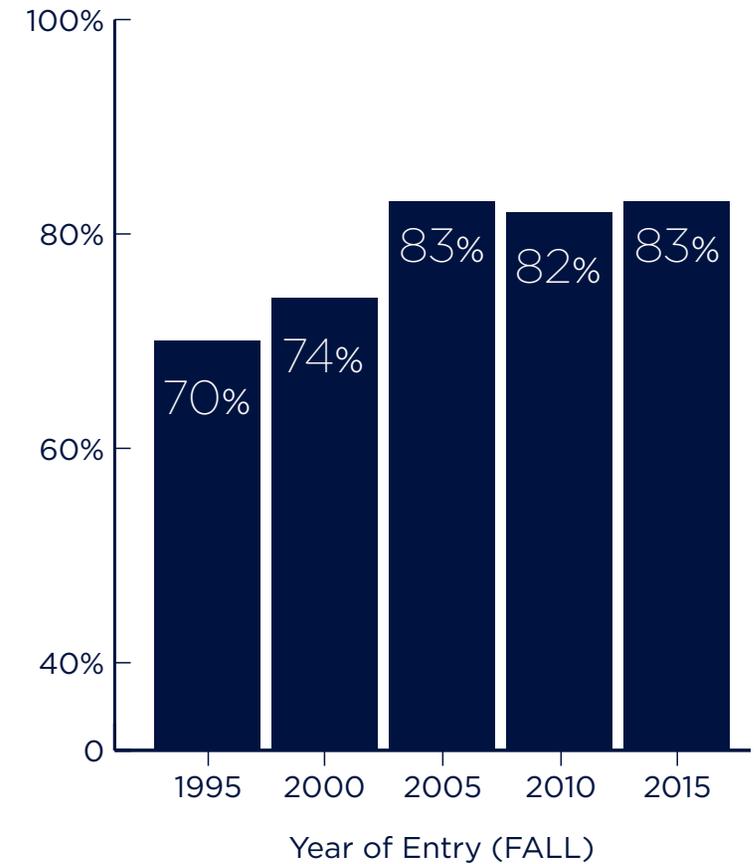
Average time to degree, ranking UConn 1st among national public research universities

**83%** 6-year graduation rate for the fall 2015 entering cohort (in 2021)

### 4-Year Graduation Rate Trend



### 6-Year Graduation Rate Trend

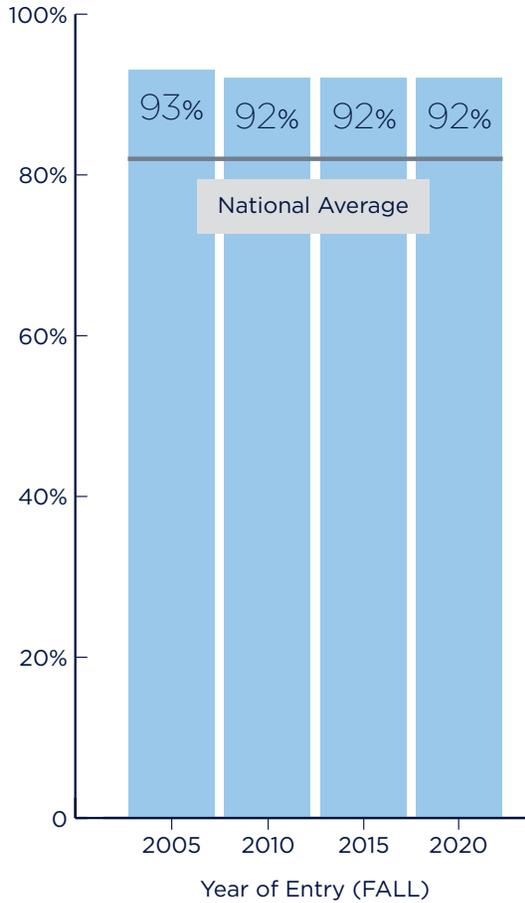


\*Data: Storrs Campus.

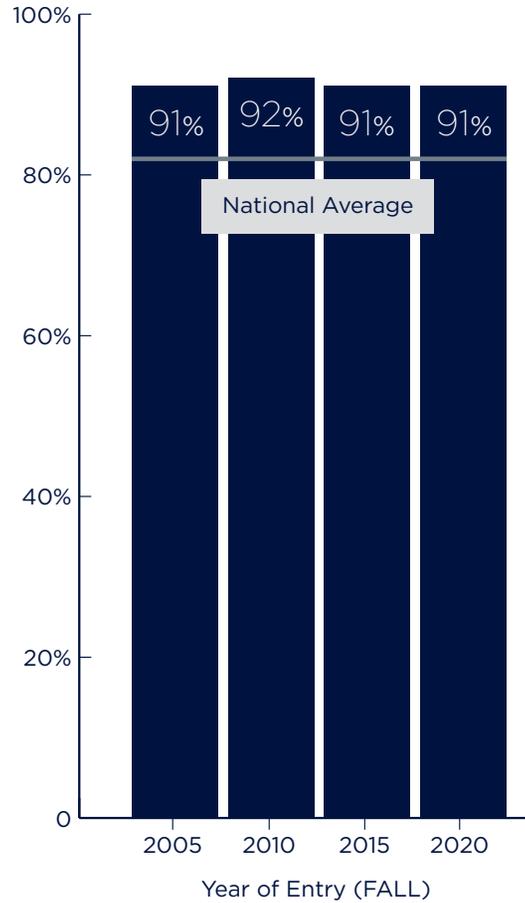
# UConn Student Success

First-year student retention rates are among the highest in the nation.

## All First-Year



## Minority First-Year



**12<sup>th</sup>**

among national public research universities

Nearly **10%** higher than the national average for all first-year and minority first-year students

*\*Based on national data from the Consortium for Student Retention Data Exchange (CSRDE). Storrs campus data.*



# Commitment to Connecticut

UConn generates economic impacts that ripple throughout Connecticut, affecting business and industry, households, and the rich variety of people who contribute to the state's prosperity. In every corner of the state UConn's impact can be felt in numerous ways. From the number of students attending the University, to the dedicated faculty and staff working to make UConn what it is today, our University touches all 169 towns in Connecticut.

# Impact on Connecticut Communities

Connecticut taxpayers get a tremendous return on their investment in the state's flagship university.

**71¢** Return on Investment for **Every \$1** Invested in UConn

**\$5.1B** UConn's Total Impact on the State's Economy

UConn has a \$5.1 billion impact on statewide economic output, generated directly from UConn (\$3 billion) and through spillover effects on other affected industries (\$839 million) and households (\$1.3 billion). For every dollar spent by UConn, 71 cents in economic output are generated elsewhere in the Connecticut economy, with 28 cents from businesses and 43 cents from households. Moreover, the statewide economic output traced to UConn amounts to approximately \$1,408 per Connecticut resident.

**25,130** UConn-Supported Jobs

**\$276M** State and Local Taxes

UConn supports over 25,000 jobs with \$2.5 billion in labor income. Of the \$2.5 billion in labor income, \$1.8 billion directly supports nearly 14,200 jobs. Nearly 11,000 jobs earning \$700 million in labor income comes indirectly through spillover effects attributed to other affected industries (4,235 jobs with \$228 million in income) and households (6,700 jobs with \$463 million in income).

**2,378** Research Spending Impact on Employment (in Jobs)

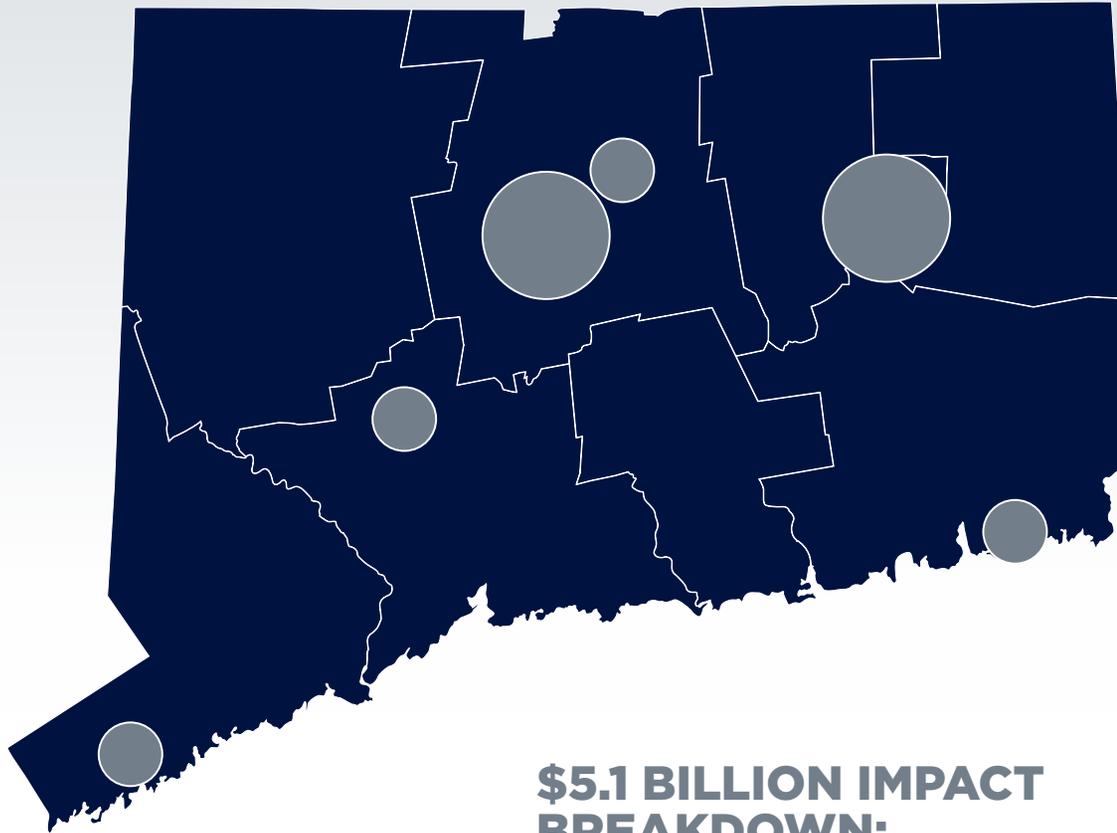
**\$504M** Research Spending Impact on Economic Output

**\$1,408** Generated for Every Connecticut Resident

For every research dollar that UConn attracts in externally sponsored research and spends within the state, 80 cents in economic output is generated elsewhere in the state economy. UConn's research generates jobs and earnings in the Connecticut economy and supported 1,203 jobs, which includes grant-funded faculty, post-doctoral research staff ("postdocs"), graduate students, and other staff.

*Note: Economic impacts include direct, indirect, and induced spending effect. FY20 data.*

## CONNECTICUT IMPACT



### \$5.1 BILLION IMPACT BREAKDOWN:

**\$2.6B**  
Storrs

**\$2.2B**  
UConn Health

**\$145M**  
Greater Hartford

**\$45M**  
Avery Point

**\$52M**  
Stamford

**\$23M**  
Waterbury



# An Economic Driver for Connecticut

UConn's research operations make real and vital contributions to the state's economy.

**\$26M**

State and Local Tax Revenue from UConn Research

**2,378**

Jobs Supported by UConn Research

**\$504M**

Economic Impact of UConn's Research Enterprise

Generally, every \$1,000 in research spending = **\$800** in value added to the state's economy.

# An Innovation Economy Pipeline

UConn generates new discoveries that move through translational stages toward commercialization, investment, new companies, and new jobs for Connecticut.



# UConn's Research Enterprise

UConn fuels innovation, workforce development, and economic growth for Connecticut. UConn partners with 150 institutions worldwide and is one of only two U.S. members of the Universitas 21 network, the leading global network of research universities for the 21st century.

UConn's research awards in FY21 totaled over \$376 million. During this period, the University submitted over \$832 million in proposals and received awards averaging \$364,000 per investigator.

UConn has impressive facilities for research and scholarships including health care facilities, laboratories, incubators, and a technology park. Faculty are beginning to take advantage of these stunning opportunities for research and development. The future work is to recruit and retain the critical mass of faculty to turn this infrastructure into an even more robust public research institution.

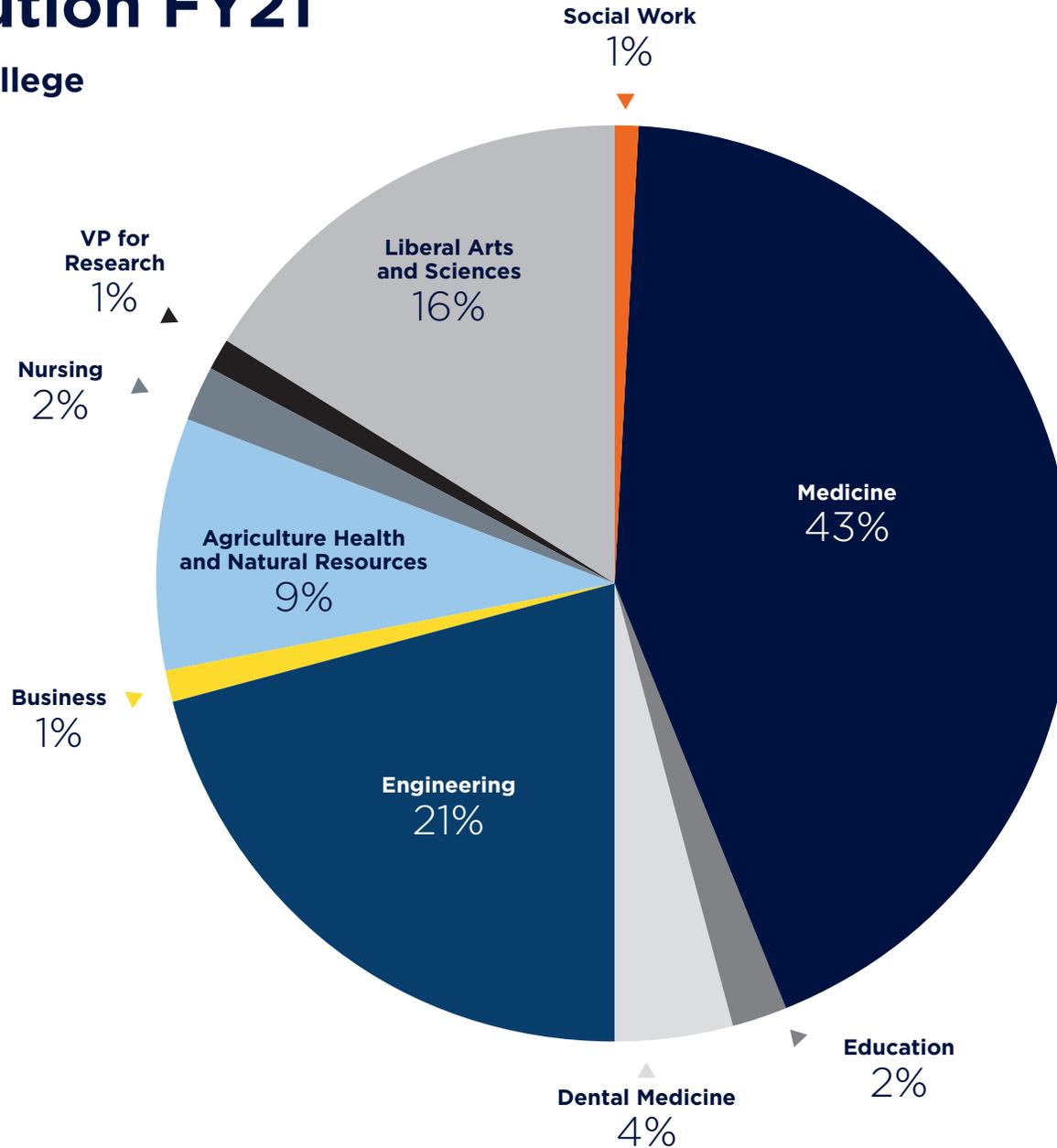


The Carnegie Foundation currently classifies the institution with only 94 other public institutions nationwide in the highest category of Doctoral Universities (Very High Research Activity). The quality of the University's diverse graduate programs is enhanced by the presence of exceptional graduate students.

- UConn received **\$376.6M** in externally funded and sponsored awards for applied research and discovery in FY21 (including UConn Health).
- The National Science Foundation ranks the University **60th out of 415** public universities in the country in research and development spending.
- Federal and industry grants fund groundbreaking basic and applied research to fuel new discoveries and the development of promising technologies.

# Research Award Distribution FY21

by School/College

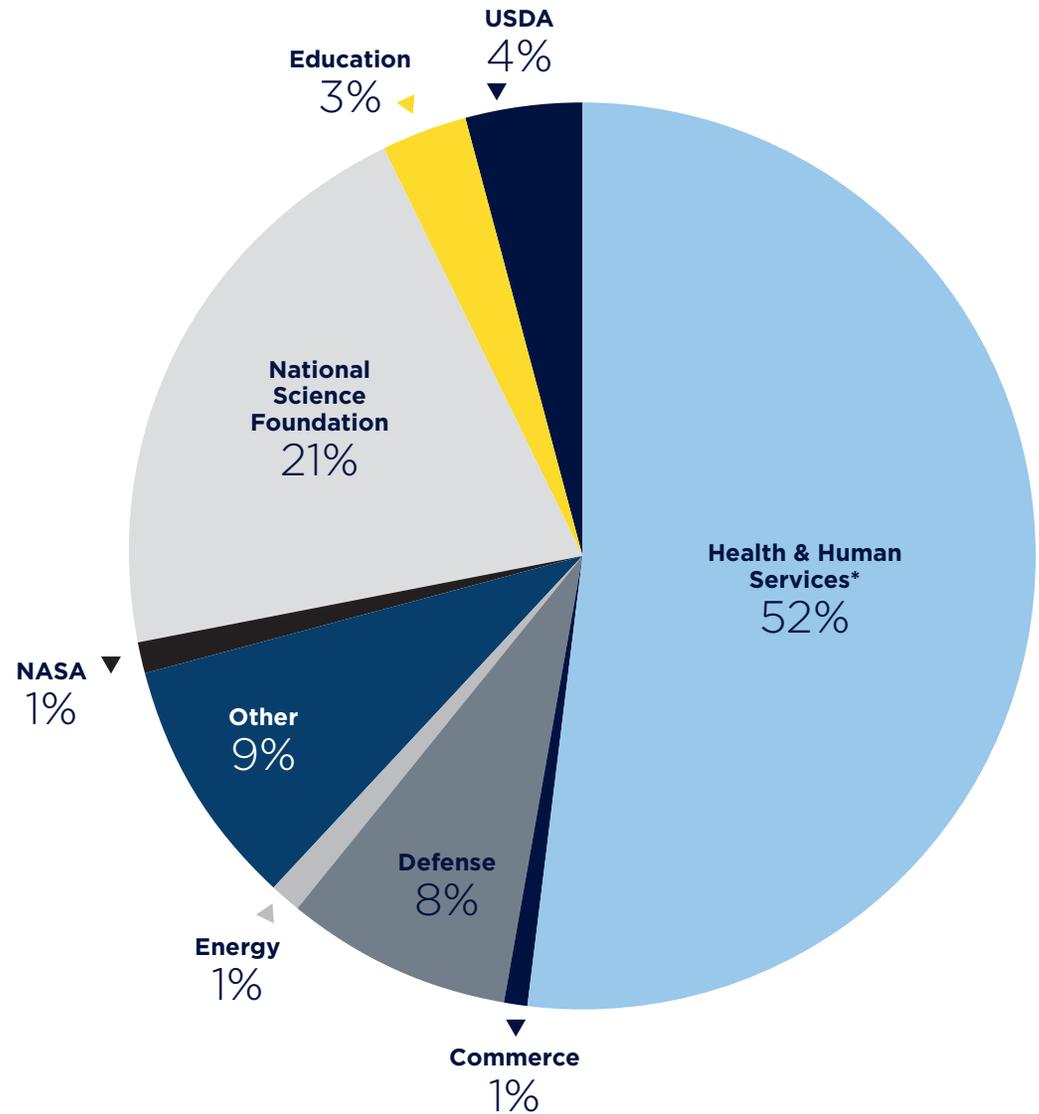


# Record-High Research Awards in FY21

Federal and industry grants fund groundbreaking basic and applied research to fuel new discoveries and the development of promising technologies.



Sources of FY21 Federal Funds



\*National Institutes of Health accounts for 88% of HHS funding.

# UConn Research and Innovation: Technology Incubation Program (TIP)

TIP moves technology from the lab to the market at UConn and UConn Health.

**2021 Winner,**  
International Business  
Innovation Association  
(InBIA) Randall M.  
Whaley Award

**141**  
companies  
have  
participated  
since 2003

**\$956M**  
raised

	TIP UConn and UConn Health Total FY21	TIP UConn Health Total FY21	TIP Stamford Total FY21	TIP Storrs Total FY21
Raised in Debt & Equity Funding	\$57M	\$53M	\$3M	\$227K
Raised in Revenue from Sales and Grants	\$14M	\$10M	\$2M	\$2M
Companies Located at the Incubator	58	36	11	11
Full-time (FT) and Part-time (PT) Jobs	204 (FT) 80 (PT)	172 (FT) 49 (PT)	14 (FT) 7 (PT)	18 (FT) 24 (PT)
Incubator Space Occupied	94%	93%	N/A	97%
Taxes Paid	\$3,384,920	\$3,179,893	\$29,657	\$175,370

# Commercialization & Company Creation

UConn's programs support IP and new venture development and incubate startups. This drives research and innovation success, leading to technology commercialization, the creation of new companies and jobs, and economic growth in Connecticut.

FY21 Technology Commercialization Activity		
<b>91</b> Invention Disclosures Received	<b>102</b> U.S. Patent Applications Filed	<b>28</b> Patents Issued
<b>10</b> Licenses and Options Executed	<b>\$1.2M</b> Licensing Revenue	<b>5</b> Startups Formed by Faculty
<b>2</b> Student Startups Supported by UConn Research		

# Innovation Partnership Building at UConn Tech Park

UConn Tech Park serves as the main gateway for industry engagement with the University, building collaborative partnerships with industry and the federal government to drive economic competitiveness across Connecticut’s core sectors.

## \$120M+ CURRENT FEDERAL AND INDUSTRY PARTNERSHIPS FUNDING, INCLUDING:

**\$7.5M**

Pratt & Whitney Additive Manufacturing Center (PW AMC)

**\$25M**

UConn - ThermoFisher Scientific Center for Advanced Microscopy and Materials Analysis (CAMMA)

**\$2.2M**

Collins Aerospace Center for Advanced Materials

**\$7.5M**

Comcast Center of Excellence for Security Innovation (CSI)

**\$17.5M**

Eversource Energy Center

**\$18.1M**

Daedalus Air Force Advanced Manufacturing Initiative

**\$10M**

UTC Institute for Advanced Systems Engineering (UTC-IASE)

**\$9M**

Reverse Engineering Fabrication Inspection and Non-destructive Evaluation (REFINE)

**\$3.2M**

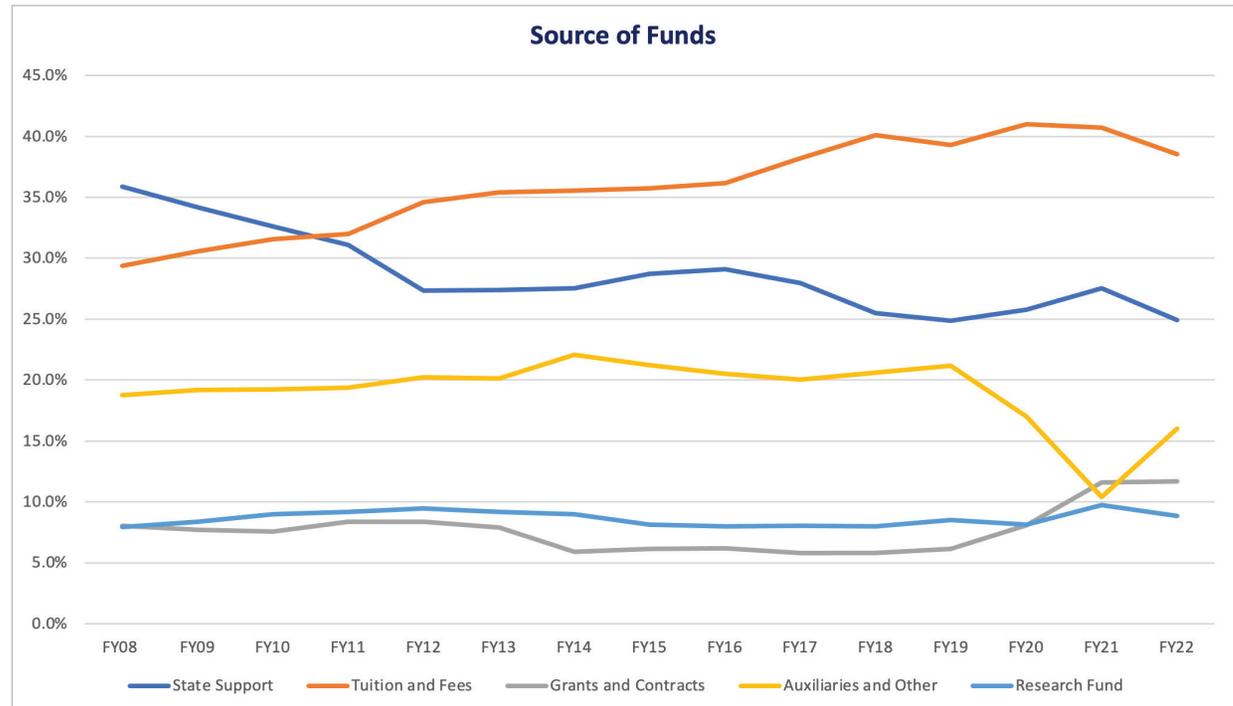
Synchrony Financial Center of Excellence in Cybersecurity

**\$12.2M**

Connecticut Center for Applied Separations Technologies (CCAST)

# Changing Budget Landscape

UConn's funding sources have shifted over the decades. As this chart indicates, the amount of support we receive in state funds relative to our overall budget has declined, and the University has become increasingly reliant on grants and contracts, auxiliaries (except for COVID-related decreases), and tuition payments.



- For instance, in 2011, tuition and fee revenues surpassed state support, becoming the primary source of revenues for the University. In FY12, state support was reduced by \$46.6 million, which further intensified the reliance on tuition revenues.
- In FY20 and FY21, the University received \$67.4 million in federal COVID Relief Funding to be used for institutional support. Auxiliary revenues decreased by 50% from FY19 to FY21 due to COVID restrictions, however they are progressively increasing as restrictions are being lifted.
- In FY21, the University saw growth in research awards. This rise in research funding is driving the growth of the University's research capabilities.

# Framework for FY22

How UConn Will  
Pay for **\$1.6B** in  
FY22 Costs

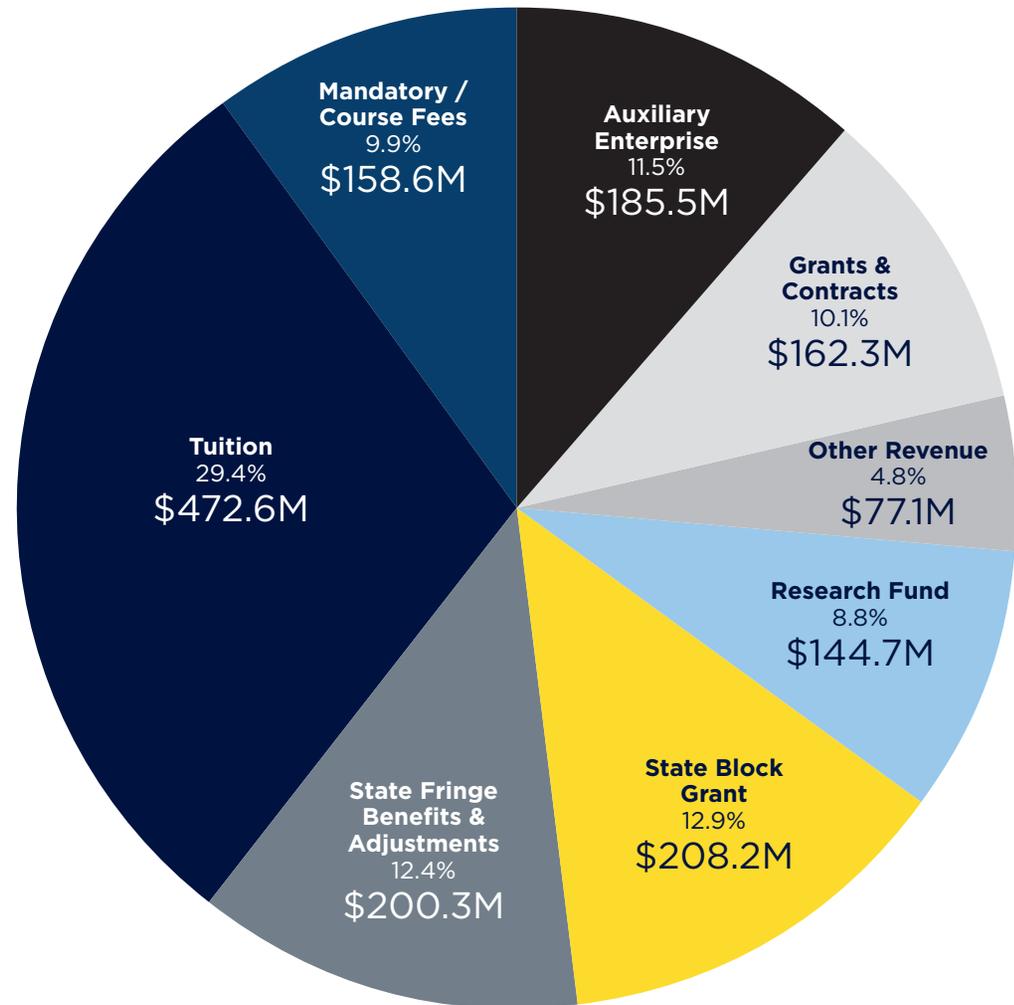
Source of Funds		FY22 Amount	Share of Budget	Use of Funds
State	Block Grant	\$208M	13%	Salaries for 47% of Employees
	Fringe Reimbursement	\$201M	13%	Fringe for 47% of Employees
Students	Tuition	\$473M	29%	Instructional Costs
	Fees	\$293M	18%	Housing, Dining, Academic Support, Student Service Costs
University	Grants, Contracts, Gifts	\$307M	19%	Research and public service; includes federal COVID relief funding
	Sales, Auxiliary, Other	\$122M	8%	Commercial activities, programmatic maintenance, etc.

# Revenue Sources in FY22

**\$1,609.2M**

Total Revenue

**39%** of total revenue is funded by students and their families through mandatory tuition and fees.



*Use of decimals may result in rounding differences.*

*Auxiliary revenue includes student fees such as room and board, parking, and health services, as well as revenue from Athletics, Jorgensen, and other student-related activities.*

# State Support

The State has been very generous in providing funding to the University. UConn anticipates receiving \$194M in fringe benefit reimbursements and adjustments for a total state support of \$402.3M. The state will also be allocating collective bargaining funds in addition to the COVID financial aid funding we already received.

FY22 State Appropriation	Request	Actual Allotment	Variance from Request
Appropriation - Operating	\$210,273,856	\$205,294,274	(\$4,979,582)
Institute of Municipal & Regional Policy (from CSU)		\$360,000	\$360,000
CT Institute for Resil. & Climate Adapt (surplus funds)		\$2,500,000	\$2,500,000
Vets Program (surplus funds)		\$250,000	\$250,000
	\$210,273,856	\$208,404,274	(\$1,869,582)

## State Block Grant Allotment

The State Block Grant is used only for salaries of University employees and covers only 47% of our employees; since FY10, the State Block Grant has averaged ~\$212 million per year.

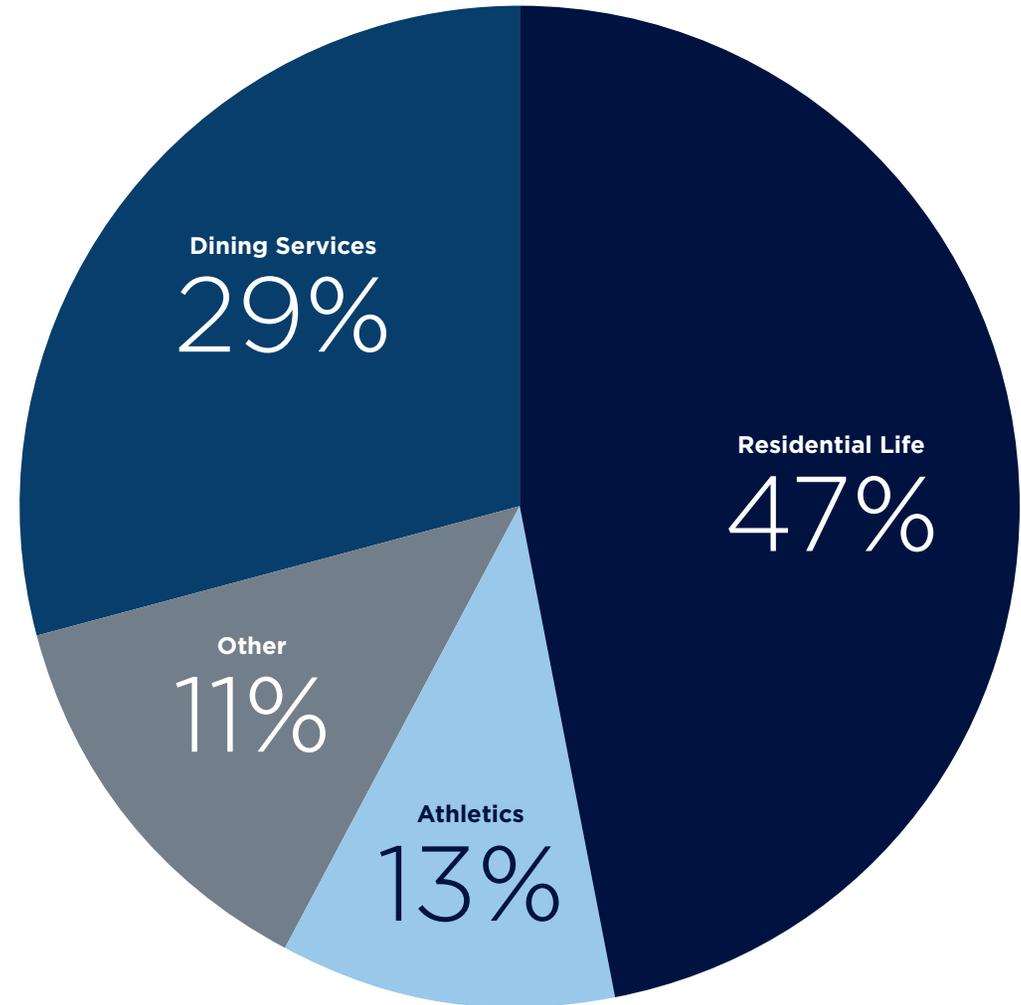


# Auxiliary Operations

Auxiliary funds are revenue collected for services provided by the University. These can include fees for residence halls, dining, parking, and athletic events. Auxiliary units are generally entirely self-supporting. UConn collected \$81M in auxiliary revenues in FY21 and is forecasted to collect \$190.5M in FY22.

Revenues were reduced in FY20-FY22 due to the impact of COVID on housing occupancy, Athletics, Fine Arts, delayed openings and refunds.

## Auxiliary Revenues



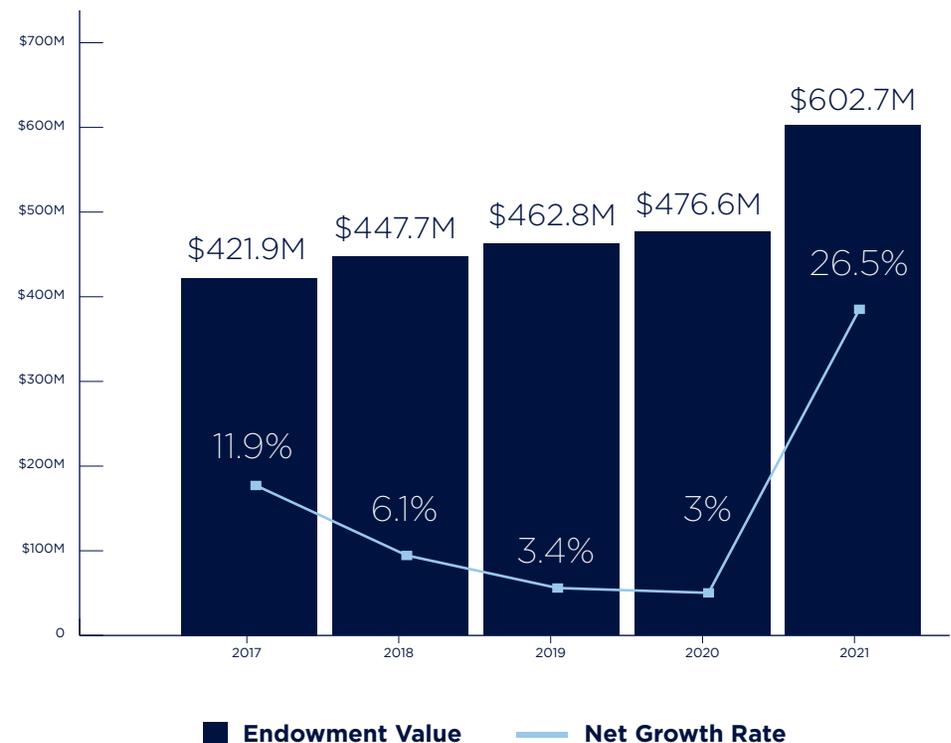
# UConn Foundation

In the last four years, donors to the University made commitments and gifts totaling more than \$300 million, with contributions of \$93.3 million to support the University students, faculty, and programs during Fiscal Year 2021. The university continues its goal to grow the endowment to \$1 billion.

The University of Connecticut Foundation, Inc., (the “Foundation”) is a separate entity that supports the mission of the University. The Foundation operates exclusively for charitable and educational purposes, raising funds to promote, encourage, and assist education and research at the University and UConn Health. The Foundation solicits and accepts donations of properties, monies, and securities and invests and administers these gifts. The Foundation materially supports the mission of both the University and UConn Health.

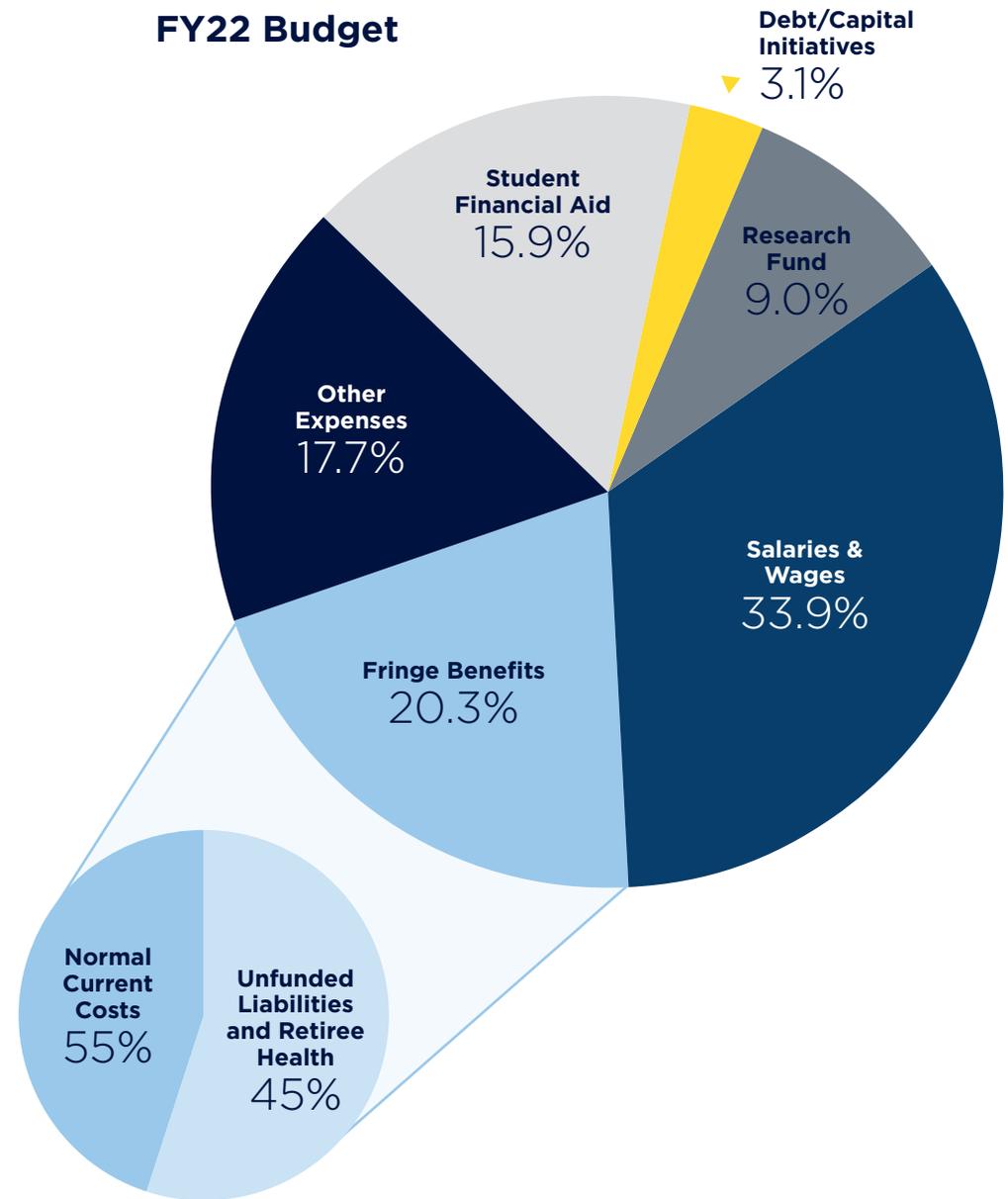
Of the **\$93.3M** in new gifts and commitments, **\$28.5M** was directed for scholarships and fellowships, **\$35.1M** for program support, **\$9.9M** for research, **\$11.0M** for faculty support, and **\$8.8M** for capital improvements.

## Endowment Value & Net Growth Rate



# Expenses in FY22

Salary and fringe benefit costs, primarily due to the state's unfunded legacy costs, are growing at a significant pace and account for nearly **55%** of the University's operating budget.



*Use of decimals may result in rounding differences.*

*Other Expenses includes dining services food and labor, lab supplies, janitorial services, facilities contracts, dues and memberships, travel, etc*

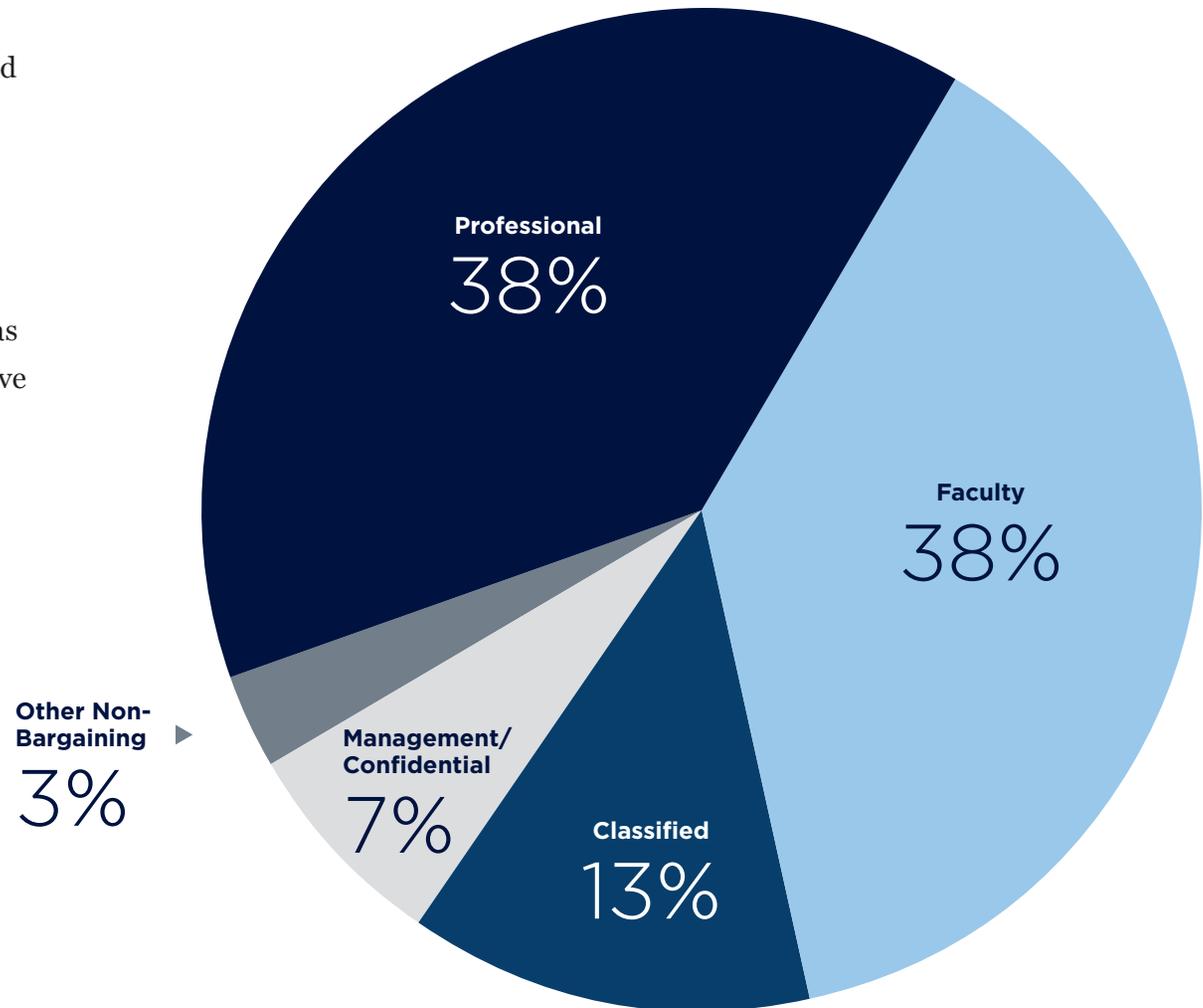
# Faculty and Staff

UConn is fortunate to have a dedicated staff within each department who strive to enrich the UConn experience within their areas of expertise. UConn is committed to fostering a multicultural and inclusive workplace that recognizes and embraces the unique talents and contributions of our diverse workforce.

As of Fall 2021, the University had 4,929 full-time equivalent (“FTE”) employees. Full- and part-time faculty accounted for 1,944 FTE employees. Additionally, the University also has 974 FTE graduate student assistants who receive stipends, as well as other non-permanent employees (i.e., special payroll, students).

## Faculty and Staff Positions Fall 2021

Total Positions (FTE): 4,929

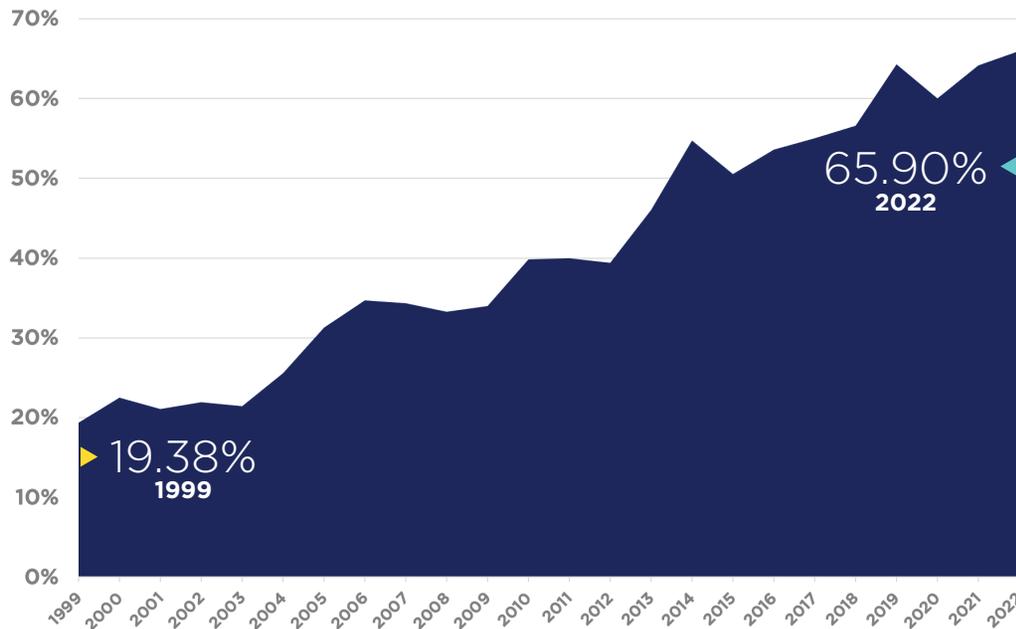


# Rising Fringe Costs

The State's fringe benefit costs continue to rise. The increase has been driven through the growth of the State's unfunded pension cost (aka legacy costs), which is a significant part of the State Employee Retirement (SERS) plan rate. The legacy costs have increased 273% since FY11. UConn continues to request state funding to cover these costs so that students do not have to bear this burden via tuition increases.

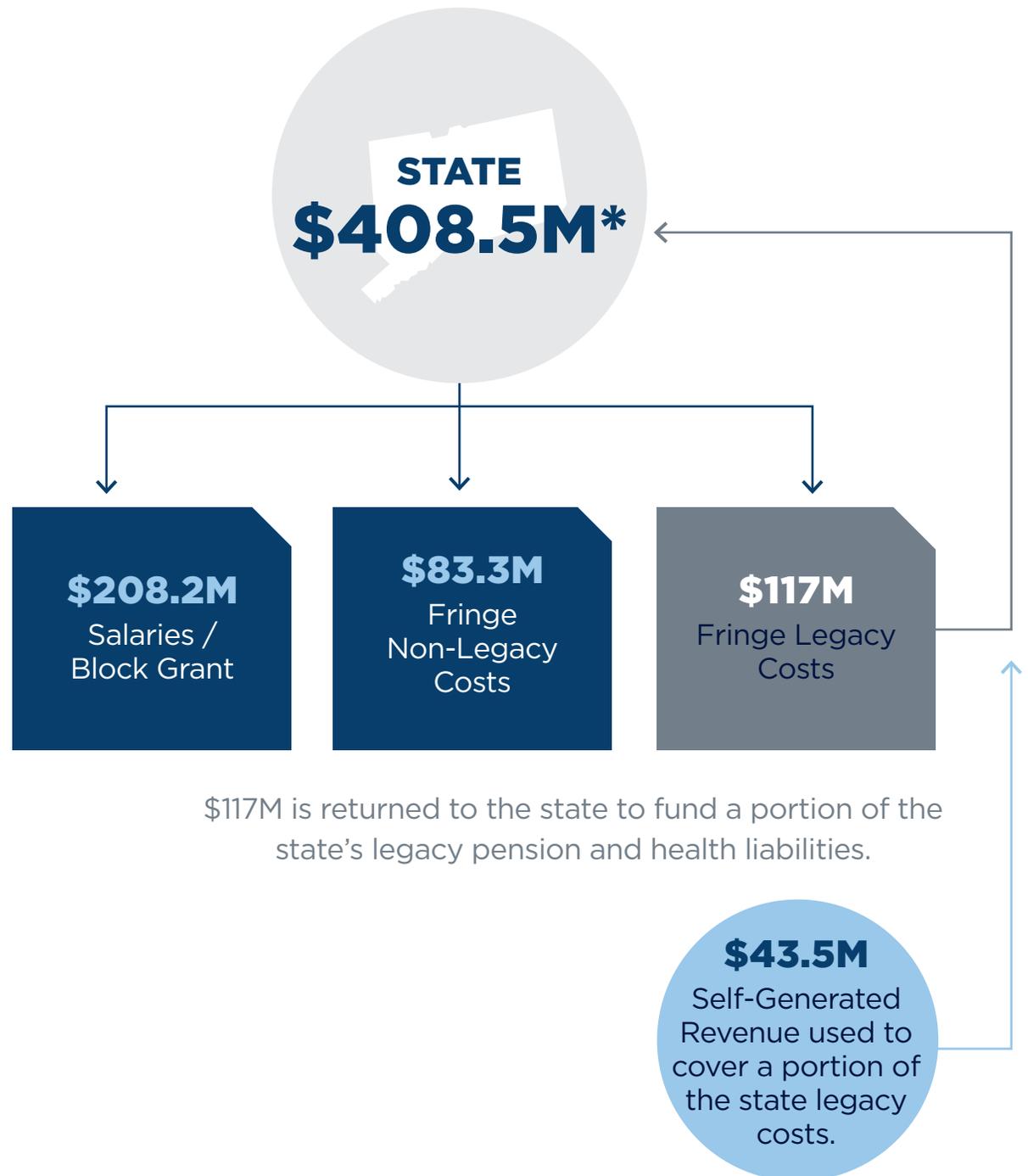
About \$1,000 per student in tuition and fee dollars end up being diverted from their education to contribute to retiree liability.

## SERS Fringe Rate



# State Funds Flow and Legacy Costs

The total legacy cost to UConn is estimated at \$160.5M and the state covers \$117M which means UConn is required to provide the remaining \$43.5M from its self-generated revenues to cover a portion of the state legacy costs.



\*Numbers represent FY22 budget

# UConn Budget Impacts Excellence

Threats to UConn's budget will impact student success, affordability, and national reputation.

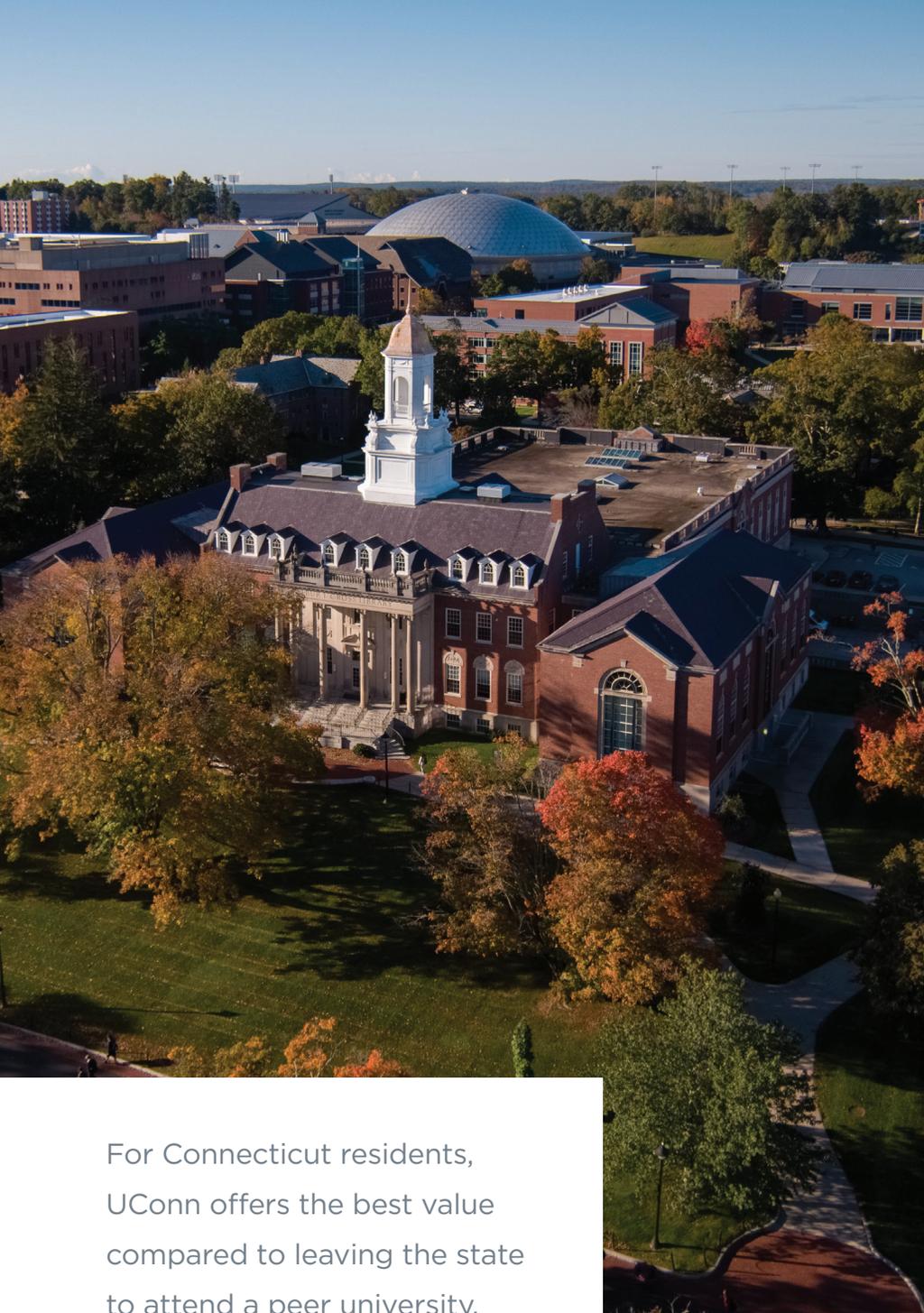


With strong state support, UConn climbed the ranks to become a top 20 national public university, reaching as high as No. 18 out of 190 major public universities nationwide in *U.S. News and World Report* rankings in 2018.



While UConn is currently ranked as No. 23 by *U.S. News*, continued reductions in state support would have negative impacts on UConn students and the state's economy, including:

- Students paying more tuition and fees to offset declining state support
- Class sizes increasing while class offerings decrease, resulting in diminished educational quality and longer times to graduation
- Limited student services, such as fewer academic advisors and reduced mental health counseling and other support services
- More competition for and declining retention rates of best faculty, leading to fewer research grants and industry partnerships.



For Connecticut residents, UConn offers the best value compared to leaving the state to attend a peer university.

## Tuition and Fees

UConn provides an excellent education at affordable costs, with in-state rates that are much lower than other regional alternatives.

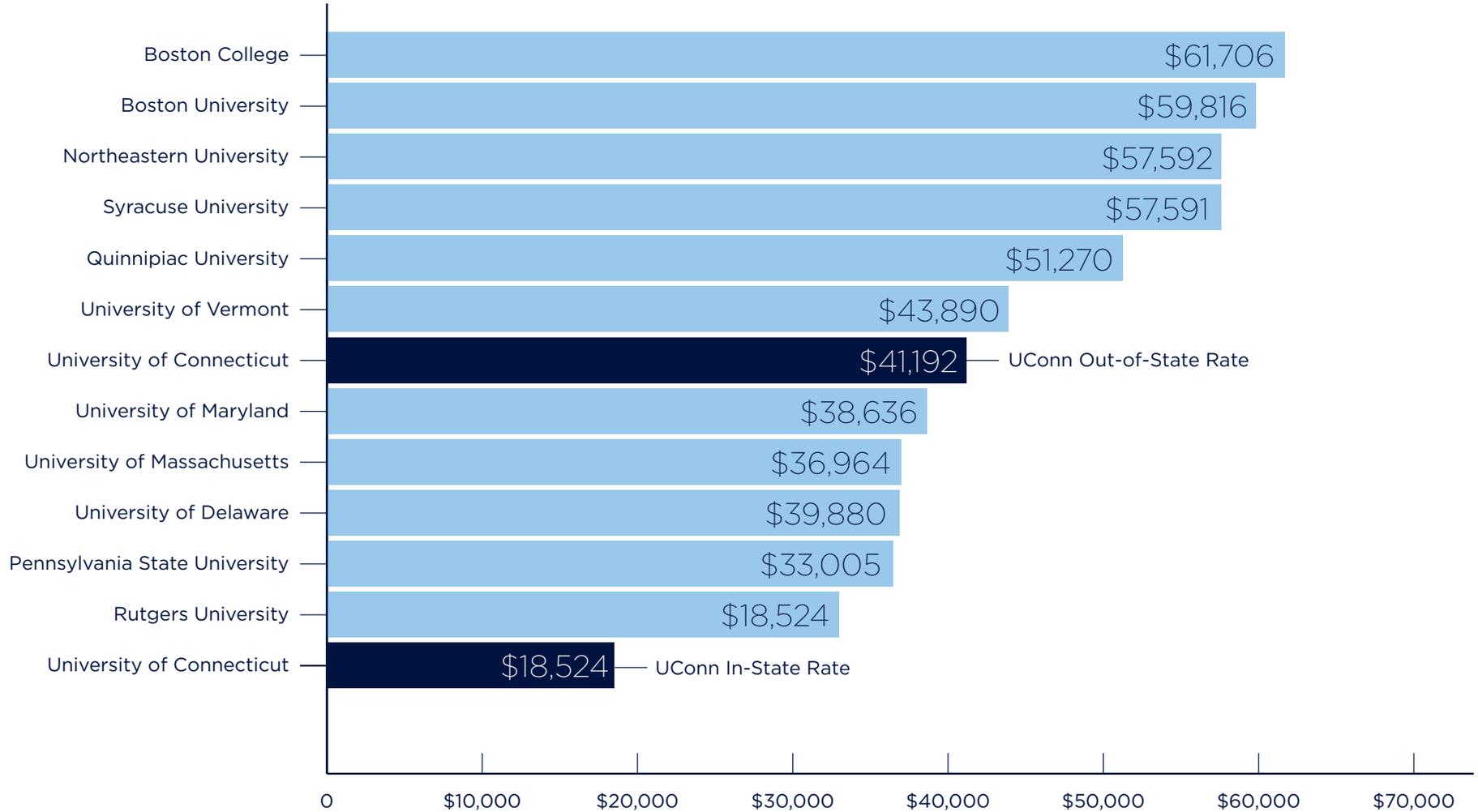
**#40**  
out of 700  
public colleges  
in NICHE Best  
Value Colleges in  
America ranking

**Top 50**  
Best Value Public  
College for return-on-  
investment (ROI) **out of**  
**200** schools ranked by  
the Princeton Review

**Top 25** among national public universities,  
according to *U.S. News & World Report*

# Competitor Institution Comparison

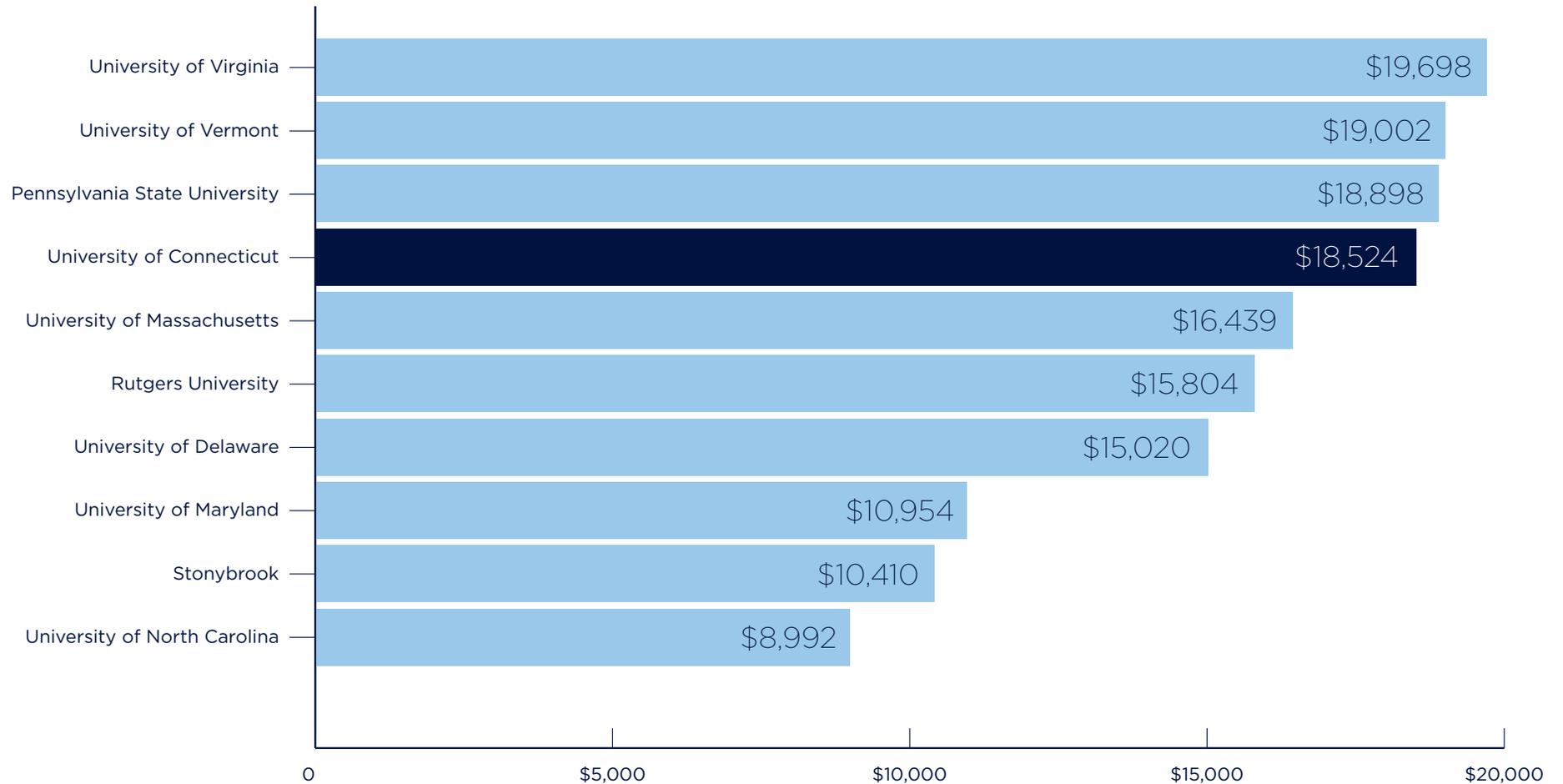
## FY22 Undergraduate Tuition and Fees



\*Competitors include those institutions which share the most cross-admits with the University of Connecticut.

# Public Flagship Institution Comparison

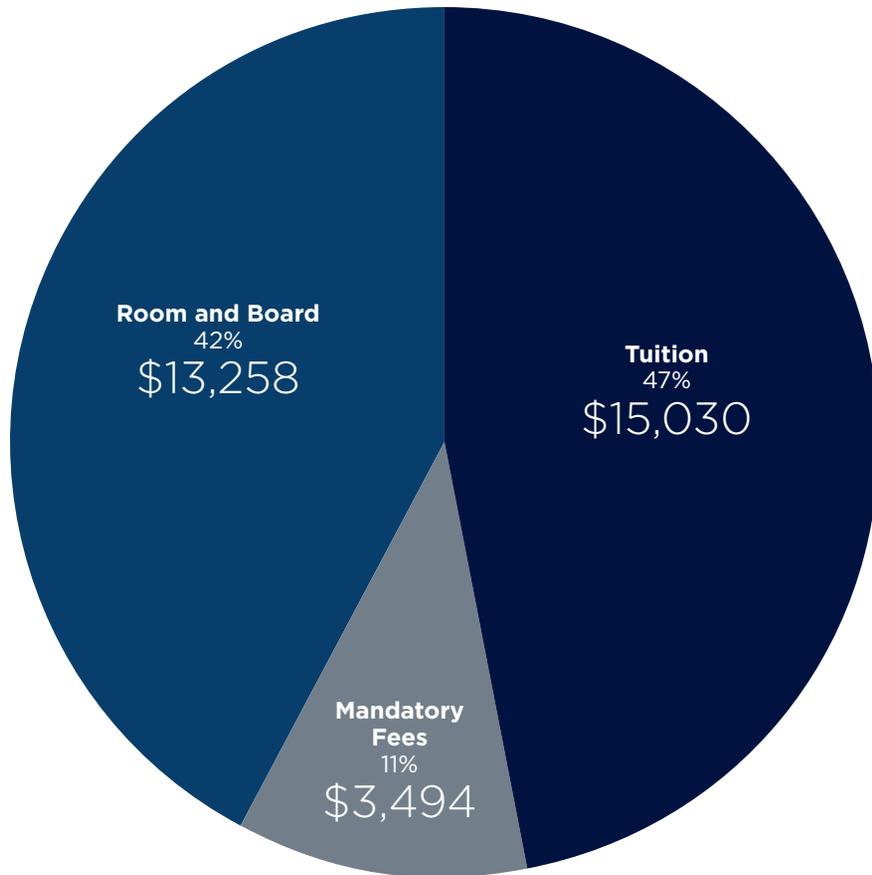
## FY22 Undergraduate, In-State Tuition and Fees



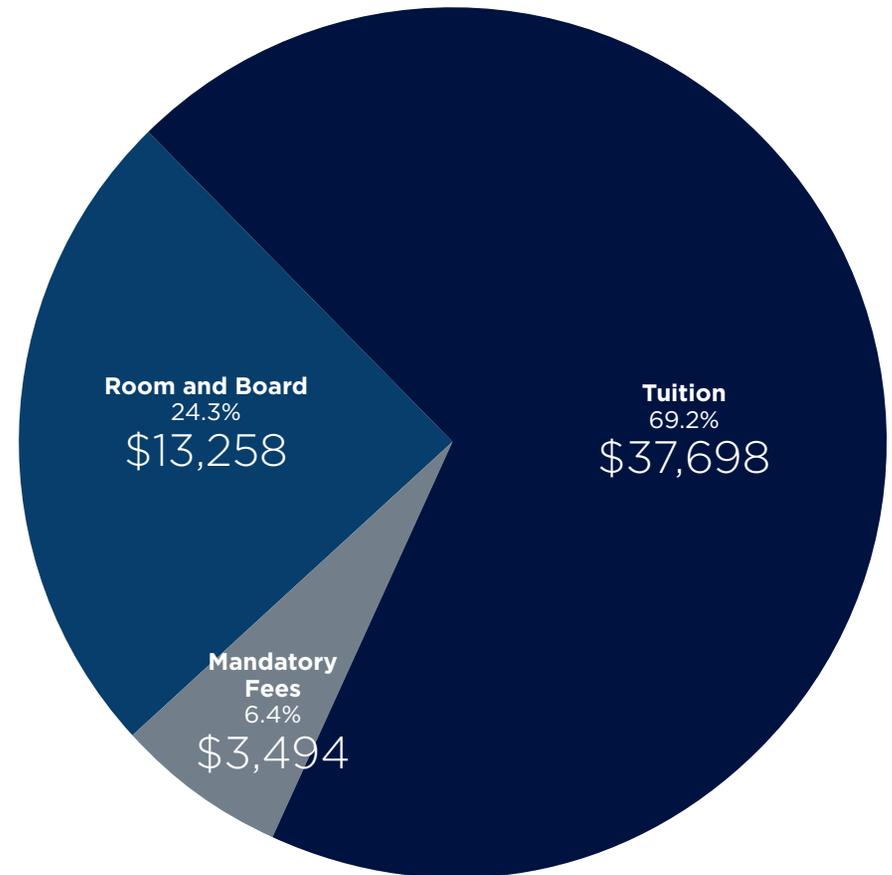
\*Competitors include those institutions which share the most cross-admits with the University of Connecticut.

# Cost of Attendance

FY22 Direct Cost of Attendance\* for Typical UConn Undergrads at Storrs



In-State **\$31,782**



Out-of-State **\$54,450**

\*Does not include costs for books, supplies, transportation, etc.

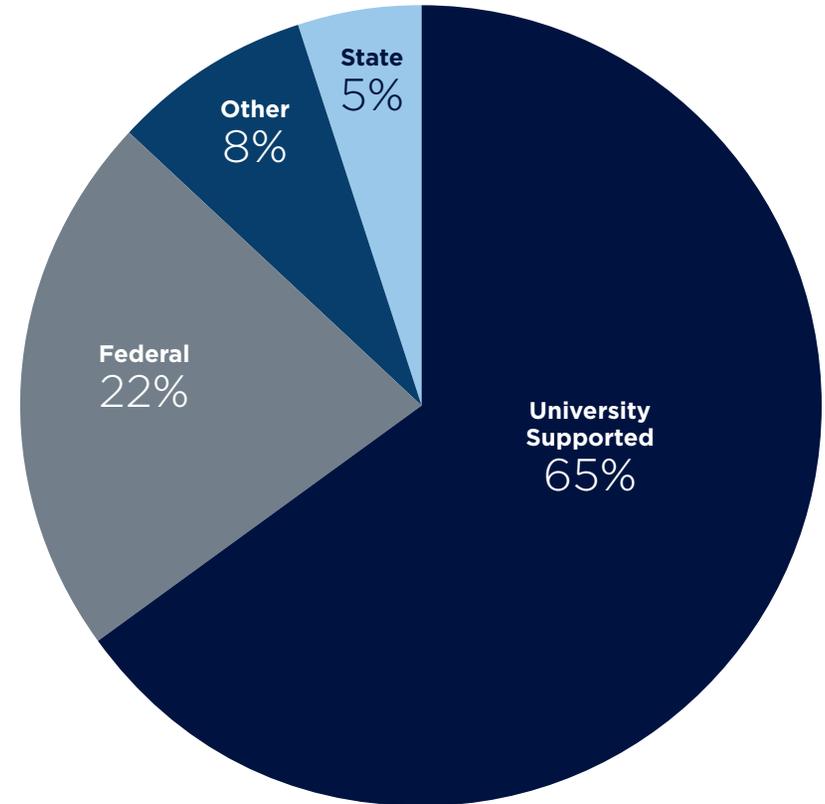
# Financial Aid

Our goal at UConn is to make education affordable to each student selected for admission. We understand enrolling in college is a considerable financial commitment. That's why we are dedicated to working closely with students and their families to help make UConn a reality.

Nearly \$230 million in merit and need-based support is available to UConn students annually to assist with over 34,000 financial aid applications that are processed each year. Currently, 79% of all undergrads are receiving some form of financial aid.

In FY21, 41.4% of all tuition dollars were dedicated to scholarships and grants. This chart shows the tuition-funded, need-, and merit-based financial aid, as well as "other aid" which includes need and merit aid from federal, state, private, and non-tuition revenue sources. In addition to the financial aid mentioned above, students also receive over \$200 million annually in aid from sources outside the University. UConn is doing its part to ensure access and affordability by increasing financial aid support. The federal relief acts provided \$50.5M of relief funding from FY20-FY22 (\$10.8M, \$11.1M, and \$28.6M, respectively).

## FY21 Sources of Financial Aid \$229.8M



# Undergraduate and Graduate Aid

Undergraduate & Graduate Aid	FY19	FY20	FY21	FY22 Forecast	FY12-22 Change
University Supported*	\$129.2M	\$142.8M	\$150.2M	\$162.8M	\$33.6M
State (includes R. Willis Scholarship)	\$9M	\$9.7M	\$10.7M	\$10M	\$1M
Federal (Pell/SEOG)	\$35.3M	\$46.2M	\$51.4M	\$68.8M	\$33.5M
Other**	\$14.8M	\$12.9M	\$17.5M	\$19.8M	\$5M
<b>Total Aid</b>	<b>\$188.3M</b>	<b>\$211.7</b>	<b>\$229.8M</b>	<b>\$261.4M</b>	<b>\$73.1M</b>

\*University-supported aid includes undergraduate and graduate aid funded by tuition, departmental revenue, and work-study.

\*\*Other funding comes from the private sources such as the Foundation and endowments.

# Need-Based Support

The cost to attend varies depending on each student's personal financial situation, and the financial aid offer will be tailored to the individual needs of our students. Offers typically include various forms of aid, such as scholarships, grants, loans, and work-study.

There are several types of aid available for students to apply for, and most UConn students use a combination of financial aid to fund their education. In addition to these several types of aid, we offer our students employment as well as \$82 million in tuition waivers.

The debt upon graduation for UConn students remains relatively low at \$21,486 versus the national average of around \$29,000 and the state average of \$35,853.

**\$134.3M**  
in need-based  
grants disbursed  
to undergraduate  
and graduate  
students, FY21.

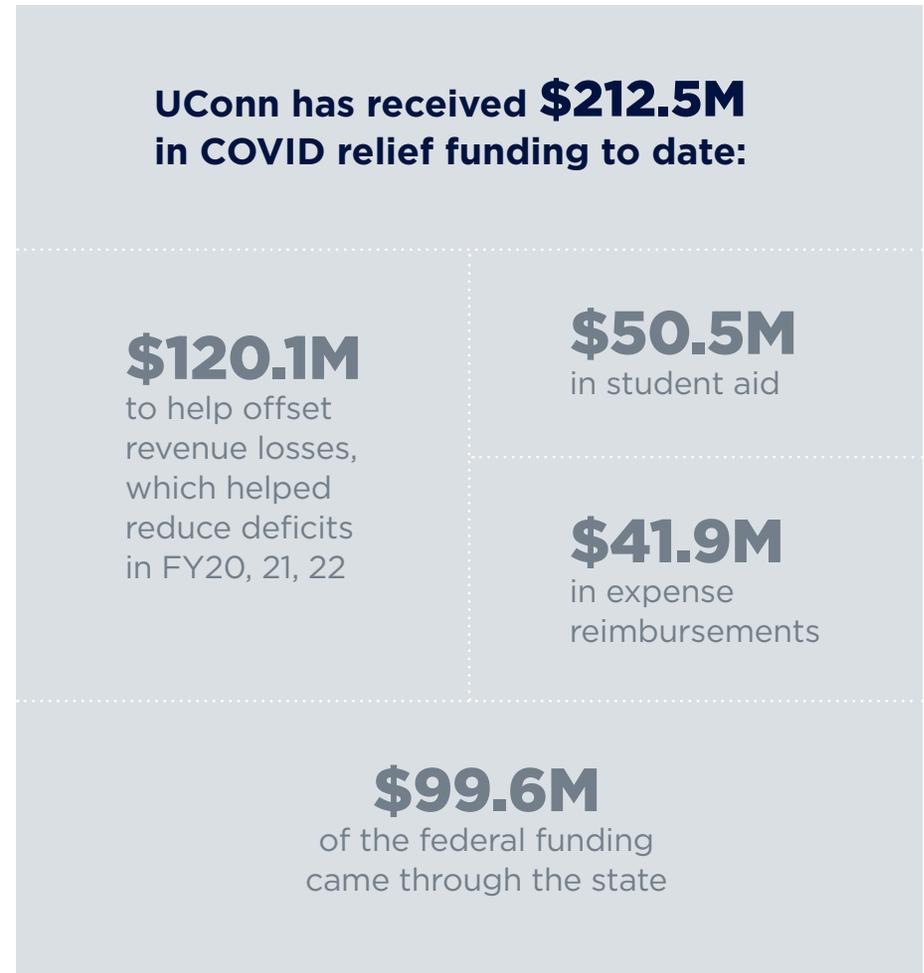
## FY21 Sources for Need-Based Financial Aid

Sources	Aid
University Supported	<b>\$79.9M</b>
Other (Pell, SEOG, State, etc.)	<b>\$42.2M</b>
Work Study	<b>\$1M</b>
CARES/HEERF (Federal)	<b>\$11.1M</b>
<b>Total</b>	<b>\$134.3M</b>

# COVID Relief

While the limited residential housing capacity of **only 88%** has had a negative financial impact, the support from the state and the federal government has allowed the University to continue to focus on protecting academic excellence and providing strong student support.

During COVID, the UConn community stepped up in myriad ways to give back, including through a University-wide drive to donate PPE to UConn Health staff; collaborations between UConn Health doctors and engineers, scientists, and researchers at Storrs to create face masks and shields with 3D printing technology; the production and donation to local charities of hundreds of bottles of hand sanitizer by UConn employees and graduate students; and the training and deployment of students, faculty and staff from across the University to assist with immunizations and contact tracing.



# Federal COVID Relief

Funding FY20-FY23 (in millions)

Source of Funds		Student Aid	Institutional Support	Total by FY
FY20	Fed Package 1	\$10.8	\$10.8	\$21.5
FY21	Fed Package 2	\$11.1	\$21.3	
	State CRF/GEER		\$35.4	\$67.8
FY22	Fed Package 2		\$0.1	
	Fed Package 3	\$28.6	\$28.8	
	State ARPA		\$20.0	
	State CRF		\$5.0	
	FEMA		\$1.6	\$84.0
FY23	State ARPA		\$39.2	\$39.2
<b>Total</b>		<b>\$50.5*</b>	<b>\$162.0</b>	<b>\$212.5</b>

\*An additional \$322K is expected in student aid but has not been recieved

Total Federal Funding through State: **\$99.6**



# Next Generation Connecticut Overview

UConn's campuses continue to be transformed by the modernization, rehabilitation, and expansion of the University's physical plant through the NextGenCT initiative.

Approved in 2013, NextGenCT is an ambitious plan (FY15-FY27) to improve UConn's STEM capabilities. Specifically, the initiative is designed to:

- Build STEM facilities including classrooms, equipment, and laboratories
- Upgrade aging infrastructure to accommodate faculty and students
- Hire new faculty & enroll more undergraduates primarily in STEM areas (dependent on new state operating funds)
- Increase research and innovation

# Capital Program

In spite of negative COVID impacts, UConn continues to complete projects within the capital program. State bond funding currently in statute will support the academic and research priorities as well as other priority projects for Storrs and UConn Health.

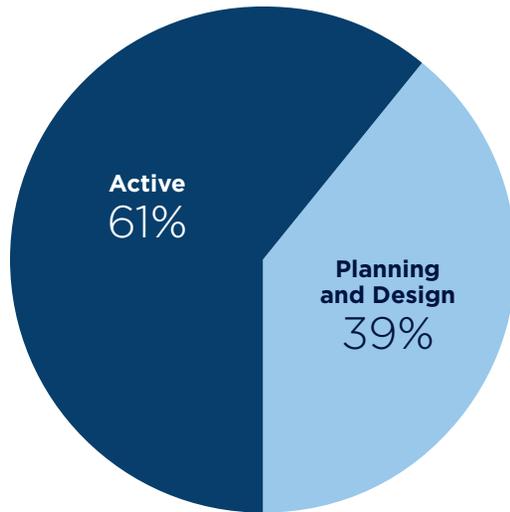
Construction began on the Northwest Science Quad projects, which support the state's economic recovery from the COVID crisis (as the construction value of these projects supports the creation and/or preservation of thousands of jobs) and the university's goal of doubling research output.

While future year state bond funding is not guaranteed, UConn continues to work with the state to communicate project funding requirements.



# Capital Budget FY22

## The Capital Budget Funds:



## Capital Budget by Fund Source

Academic & Research Facilities	<b>\$73M</b>	STEM Science 1 Building
Infrastructure Deferred Maintenance	<b>\$24.8M</b>	Science Program Utilities
Other Deferred Maintenance	<b>\$61.7M</b>	Academic Renovations, Code Corrections, Other, Contingency
Equipment	<b>\$16M</b>	Faculty start-up/research, IT network, Other
Residential Life	<b>\$15M</b>	Housing Renovations
UCH DM	<b>\$25M</b>	Critical deferred maintenance
<b>UCONN 2000 State Bonds</b>	<b>\$215.5M</b>	
Other Funds	<b>\$56M</b>	Faculty Innovators, Facilities Repairs, Academic Renovations, Hockey
<b>Total Capital Budget</b>	<b>\$271.5</b>	All capital projects costing \$500K or more are submitted for Board action on a project-by-project basis

# Northwest Science Quad: 5 Projects in Construction

**1** Gant Renovation Phases 1, 2, and 3

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**2** Science 1

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**3** Supplemental Utility Plant

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**4** CUP Boiler Plant Equipment/  
Tunnel Connection Phase 3

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**5** Quad Improvements and Tunnel Phase 2



*(Right) An aerial view of the Science 1 Building under construction.*

# Major UConn Projects Completed



**UConn Hartford Campus**  
**\$139M**

*3 bldgs, 215,000 square feet  
Completed August 2017*



**Werth Residence Hall**  
**\$95.8M**

*212,000 square feet, 730 beds  
Completed August 2016*



**Engineering and Science Building**  
**\$92.5M**

*115,000 square feet  
Completed October 2017*



**Student Recreation Center**  
**\$97.1M**

*191,000 square feet  
Completed August 2019*

**Fine Arts Production Facility**  
**\$35.5M**

*30,000 square feet  
Completed April 2020*

**Monteith Building Renovation**  
**\$23.7M**

*73,000 square feet  
Completed August 2016*

**Gant Building Renovation Phase I-II**  
**\$170M**

*200,000 square feet  
Completed August 2019, May 2021*

**Putnam Refectory Renovation**  
**\$18.7M**

*42,000 square feet  
Completed August 2016*

**UCONN**