

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING - September 28, 2022**

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 09/12/22)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Revised Planning Budget Phase</b>								
Field House- Old Rec Center Renovation	300209	\$3,000,000	\$1,685,238	RP	University Funds	06/29/22	TBD	
<b>Design Budget Phase</b>								
Eversource Second Electrical Feed	300136	\$3,000,000	\$1,295,969	D-\$3M	UCONN 2000 Bond Funds	12/08/21	TBD	
Jones Annex Renovation	300203	\$940,000	\$80,933	D	UCONN 2000 Bond Funds	9/28/2022-pending	TBD	
<b>Revised Design Budget Phase</b>								
Mirror Lake Improvements	300174	\$2,600,000	\$2,015,294	D-\$1.6M RD-\$2.6M	UCONN 2000 Bond Funds	10/27/21 03/30/22	TBD	
South Campus Infrastructure	300241	\$1,750,000	\$1,547,016	RP-\$1.25M D-\$1.750M RD- \$4.5M	UCONN 2000 Bond Funds	03/30/22 06/29/22 9/28/22-pending	TBD	
<b>Final Budget Phase</b>								
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$162,236,098	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Fall 2022	90%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$40,000,000	\$36,981,953	RP-\$1.25M D-\$2.3M F-\$40M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20	Spring 2023	73%
Chemistry Building Roof Snow Guard Replacement	FO500093	\$916,000	\$829,805	F	University Funds	09/30/20	October 2022	98%
George J. Sherman Family Sports Complex Track Resurfacing	FO500118	\$763,000	\$740,388	F	University Funds	06/30/21	October 2022	99%
I-Lot Improvements	300173	\$7,000,000	\$6,124,803	F	UCONN 2000 Bond Funds	04/28/21	Fall 2022	75%
Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation	300188	\$753,500	\$530,937	F	UCONN 2000 Bond Funds	12/09/20	October 2022	99%
North Campus Student Room Renovations Phase 3	300232	\$2,415,000	\$2,093,747	F	University Funds	03/30/22	October 2022	95%
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$43,906,737	RP-\$1M D-\$7.5M F-\$56M	UCONN 2000 Bond Funds	02/21/18 06/27/18 06/26/19 04/29/20	Fall 2022	89%
Residential Life Facilities: Mansfield Apartments Redevelopment - Part 1	300234	\$12,000,000	\$6,445,354	P-\$850k D-\$4.6M F-\$12.0M	UCONN 2000 Bond Funds	09/29/21 03/30/22 06/29/22	TBD	0%
Residential Life Facilities: South Campus Residence Hall	300200	\$215,000,000	\$5,513,783	P-\$800k D-\$6.5M F-\$215M	UCONN 2000 Bond Funds Revenue Bonds and Unviersity Funds	08/03/22 12/08/21 12/09/20	Fall 2024	0%

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<b>Final Budget Phase - continued</b>								
School of Engineering Backfill Renovations	TL2405	\$1,771,410	\$150,356	F	University Funds	06/29/22		
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,976,838	F	UCONN 2000 Bond Funds	04/24/19	Spring 2023	99%
Supplemental Utility Plant	300025	\$67,000,000	\$62,233,468	P-\$5M D-\$5M F-\$67M	UCONN 2000 Bond Funds	09/27/17 06/26/19 02/26/20	Fall 2022	93%
Tasker Roof Restoration	FO500082	\$662,040	\$404,990	F	University Funds	10/28/20	October 2022	98%
Torrey Life Sciences 2nd Floor Biology Renovation	300152	\$900,000	\$806,702	F	UCONN 2000 Bond Funds	12/11/19	October 2022	99%
UConn Hockey Arena	300133	\$70,000,000	\$51,126,373	RP-\$0.85M D-\$2.85M RD-\$4.6M F-\$70M	University Funds Revenue Bonds Gift Funds	08/14/19 01/29/20 09/03/20 04/28/21	Fall 2022	65%
Werth Family Basketball Champions Center Dining Renovation	300237	\$1,268,000	\$768,173	F	University Funds	06/30/21	Fall 2022	85%
White Building Roof and Drainage System Replacement	FO500127	\$945,800	\$591,573	F	University Funds	06/29/22	December 2022	0%
Wired Access Layer Infrastructure Refresh - Phase III	Various	\$4,000,000	\$3,621,124	F	UCONN 2000 Bond Funds	09/29/21	February 2023	45%
Wired Access Layer Infrastructure Refresh - Phase IV	Various	\$2,000,000	\$975,601	F	UCONN 2000 Bond Funds	06/29/22	August 2023	0%
<b>Revised Final Phase</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$170,000,000	\$151,311,518	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	2025	MOB-100% Phase 1-100% Phase 2-100% Phase 3-0%
Andover Infrastructure and Software Upgrade- Phase I, II, III	FO500073	\$3,346,000	\$3,221,926	F-\$2.6M RF-\$3.346M	University Funds	09/30/20 02/24/21 04/27/22	COMPLETE 6/30/22 6/30/23	100% 100% 10%
Atwater Laboratory Emergency Power Installation	FO500058	\$682,700	\$650,302	F-\$535k RF-\$603k RF-\$682k	University funds	04/28/21 10/27/21 06/29/22	October 2022	75%
B4 Steam Vault and Line Exigent Repair	300247	\$7,700,000	\$6,238,051	F-\$5.5M RF-\$7.7M	UCONN 2000 Bond Funds University Funds	03/30/22 06/29/22	Fall 2022	15%
Gilbert Road Site Preparation	300235	\$6,600,000	\$975,852	RD-\$1.25M F-\$6.6M RF-\$8.2M	UCONN 2000 Bond Funds	06/29/22 08/03/22 9/28/22-pending	TBD	0%

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<b>Revised Final Budget Phase - continued</b>								
Main Campus SubStation Switchgear Relay Replacement AET 5P-14G SCADA	FO500090	\$640,000	\$640,000	F-\$565k RF-\$592k RF-\$640k	University Funds	02/26/20 04/27/22 06/29/22	December 2022	50%
North & South Parking Garages Restoration, Phase I & II	FO500056	\$2,000,000	\$1,732,493	F-\$1.0M RF-\$2.0M	University Funds	10/28/20 06/30/21	October 2022	Phase 1- 100% Phase 2- 98%
North Eagleville Road and Discovery Drive Intersection Improvements	300169	\$3,000,000	\$2,191,333	D-\$750k F-\$800k RF-\$2.0M	UConn 2000 Bond Funds	09/30/20 10/27/21 04/27/22	Spring 2023	2%
Public Safety Building Improvements	201703	\$7,750,000	\$6,937,312	F-\$4.55M RF-\$7.0M RF-\$7.45M RF-\$7.75M	UConn 2000 Bond Funds University Funds	3/27/19 12/09/20 09/29/21 06/29/22	Spring 2023	70%
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000	\$7,692,731	F-\$5.35M RF-\$7.85M	University Funds	12/09/20	June 2023	66%
UConn 2000 Code Remediation: Stamford Downtown Relocation	201523	\$22,000,000	\$17,637,388	P-\$2M RP-\$2.5M F-\$4M RF-\$22M	University Funds UConn 2000 Bond Funds	10/28/15 10/23/19 02/26/20 02/24/21	Jan. 2021-Ph. 1 Dec. 2022-Ph. 2	Phase 1: 100% Phase 2: 70%
<b>Recently Completed Projects <sup>(1)</sup></b>								
FacOps Bldg. Merger of Parking Services	TL2384	\$682,000	\$642,549	F-\$650k RF-\$682k	University Funds	09/3/21 04/27/22	July 2022	100%
Horsebarn Hill Sewage Pump Station Upgrade	FO500016	\$1,500,000	\$1,404,745	F-\$650k RF-\$1.5M	University Funds	06/27/18 06/26/19	July 2022	100%
Wired Access Layer Infrastructure Refresh - Phase II	Various	\$4,200,000	\$4,142,683	F	UConn 2000 Bond Funds	06/24/20	July 2022	100%
Y & Z Parking Lots Repaving and Electrical Restoration	FO500076	\$2,377,000	\$1,936,854	F	University Funds	09/30/20	July 2022	100%
<b>Planning Budget Phase</b>								
UCH - Central Sterile Washer & Sterilizer Replacement	21-034	\$1,905,000	\$0	P	UConn Health Capital Funds	(06/13/22)* 06/29/22		
UCH - New England Sickle Cell Institute Renovation	21-063	\$3,000,000	\$142,150	P	UConn Health Capital Funds	(06/13/22)* 06/29/22		
<b>Design Budget Phase</b>								
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	\$935,000	\$38,500	D	UConn 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21	June 2023	0%

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<b>Design Budget Phase Continued</b>								
UCH - Building D & Building N Roof Replacement	22-601.02	\$2,565,000	\$97,765	P-\$1.1M D-\$2.565M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22	August 2023	0%
UCH - Building E & Building K Roof Replacement	22-601.01	\$2,160,000	\$103,400	P-\$630K D-\$2.16M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22	August 2023	0%
UCH - Canzonetti (F) Building Wound Care Center Renovation	22-019	\$850,000	\$0	D	UConn Health Capital Funds Restorix Health Inc Design & Construction Allowance	(06/13/22)* 06/29/22	March 2023	0%
UCH - Cardio Catheterization (Cath) & Electro Physiology (EP) Lap Renovation	22-017	\$6,166,000	\$125,400	P-\$3.7M D-\$6.166M	UConn Health Capital Funds	(06/13/22)* 06/29/22	September 2023	0%
UCH-Main Building (L) Lab Renovations - 2nd Floor	22-013	\$8,972,000	\$420,883	P-\$7.8M D-\$8.972M	UCONN 2000 Bond Funds UConn Health Research IDC Capital UCH School of Medicine Operating Funds UConn Health Capital Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22	March 2024	0%
<b>Final Budget Phase</b>								
UCH - 5 Munson Road Clinical Fit-Out	22-042	\$8,380,000	\$0	F	UConn Health Capital Funds Landlord Tenant Fit-out Allowance	(06/13/22)* 06/29/22	April 2023	0%
UCH-16 Munson Road Parking Lot Paving	22-601.03	\$1,930,000	\$76,973	P-\$1.16M D-\$1.445M F-\$1.930M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (9/12/22)* 09/28/22-pending	November 2022	0%
UCH - Psychiatry Seclusion Suite & Nurse Station Security Renovation	21-050	\$1,042,000	\$48,120	D-\$790k F-\$1.042M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (09/12/22)* 09/28/22-pending	May 2023	0%
UCH - Replace Chilled Water Pump CHWP#4	21-018	\$642,000	\$295,000	F	UCONN 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21	December 2022	10%
<b>Revised Final Phase</b>								
UCH-836 Hopmeadow Street, Simsbury Clinical Practice Relocation	21-036	\$3,930,000	\$3,391,214	P-\$3.875M D-\$3.875M F-\$4.297M RF-\$3.930M	UConn Health Capital Funds Landlord Tenant Fit Out Allowance	(09/20/21)* 09/29/21 (12/06/21)* 12/08/21 (06/13/22)* 04/27/22	February 2023	5%
UCH - Replace Building F & H Hot Water Tanks	19-603.11	\$845,000	\$35,600	F-547k RF-\$845k	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (09/12/22)* 09/28/22-pending	April 2023	0%

