

**University of Connecticut**  
**Capital Project Expenditure Report - All Funding Sources**  
**Fiscal Year 2023 as of 12/31/2022**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source		
					UCONN 2000 Bonds	University Operating	Other Funding**
<b>Storrs and Regional Campuses</b>							
<b>Academic and Research Facilities</b>							
Academic & Research Facilities - Gant Building Renovations - STEM	169,827,606	148,492,910	Construction	1,443,846	1,443,846		
Academic & Research Facilities - STEM Research Center Science 1	220,000,000	149,161,191	Substantially Complete	24,870,254	24,870,254		
<b>Academic and Research Facilities Total</b>				<b>26,314,100</b>	<b>26,314,100</b>	<b>-</b>	<b>-</b>
<b>Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements &amp; Renovation Lump Sum and Utility, Administrative and Support Facilities</b>							
Ace Water Heater Replacement	275,000	238,392	Substantially Complete	21,919			21,919
Active Transportation Plan Study	100,000	97,009	Planning/Design	32,878	32,878		
Ag Bio-Technology Bldg Cagewasher Replacement	185,000	183,818	Substantially Complete	9,827			9,827
Alumni Center Wood Shake Roof Replacement	100,000	24,613	Construction	19,384			19,384
Alumni Residence Halls Roof Replacement	285,000	227,831	Planning/Design	-			
Andover Infrastructure & Software Upgrade	3,346,000	2,919,919	Construction	877,183			877,183
Athletics Master Plan	425,000	144,523	Planning/Design	144,523			144,523
Atwater A050 Trimming Lab	135,000	17,780	Construction	10,430			10,430
Atwater Aquatics Room A221 and A222	23,800	7,475	Planning/Design	7,475			7,475
Atwater Electrical Generator Replacement	682,700	630,876	Substantially Complete	236,397			236,397
Atwater Facade Repairs - Phase 2	42,000	14,056	Planning/Design	14,056			14,056
Avery Point Academic Building Chemistry Lab Renovation	282,329	282,329	Completed	18,402			18,402
Avery Point Academic Building Roof Replacement	1,270,000	922,205	Substantially Complete	191,455			191,455
Avery Point Sea Lab Floor Repair	230,000	92,993	Construction	74,593			74,593
Avery Point Seawall Restoration	3,063,069	-	Planning/Design	-			-
B4 Steam Vault Replacement	7,700,000	3,580,692	Construction	3,467,686	268,204		3,199,482
Babbidge Library VAV Replacement	202,161	202,161	Completed	10,108			10,108
Beach Hall 130 Suite Renovation	40,000	13,500	Construction	13,500			13,500
Beach Hall 1st Floor Classrooms & Study Space Upgrade	190,000	24,263	Planning/Design	24,263			24,263
Beach Hall 302,317,443 Classroom Upgrades	135,000	99,176	Substantially Complete	-			-
Benton Art Museum Patio and Fountain Restoration	250,000	23,000	Planning/Design	-			-
Bio 4 Chiller Replacement	250,000	139,361	Substantially Complete	17,210			17,210
Bio Annex 4 Switchgear and Transformer Replacement	250,000	175,047	Substantially Complete	121,688			121,688
Bio/Physics Cold Room - Phase 1	225,000	215,300	Substantially Complete	215,300			215,300
Bishop Center Roof - Electrical & HVAC Upgrade	400,000	161,047	Substantially Complete	-			-
Boiler Plant Equipment Replacement and Utility Tunnel Connection	40,000,000	26,814,031	Construction	2,903,946	2,903,946		
Bousfield 3rd Floor Office Upgrades	155,000	-	Planning/Design	-			-
Bousfield Plaza Landscaping	180,000	9,600	Planning/Design	-			-
Branford House Exterior Repairs	400,000	272,550	Construction	143,047			143,047
Bronwell Switchgear Service Replacement	350,000	281,656	Planning/Design	7,052			7,052
Campus Wayfinding 2022	300,000	122,753	Construction	122,753	122,753		
Castleman - 122, 123, 123A Renovations For NASA Research	209,943	185,837	Substantially Complete	43,486			43,477
Castleman 136 Renovations	58,107	29,273	Construction	20,392			20,392
Central Utility Plant Office Renovation	175,000	21,718	Planning/Design	3,066			3,066
Chemistry A102 Research Lab Renovation	118,900	99,234	Substantially Complete	7,639			7,639
Chemistry A302 Computer Lab Renovation	90,000	23,404	Construction	23,404			23,404
Chemistry Roof Snow Guard Repair	916,000	669,846	Substantially Complete	1,210			1,210
Coventry Boathouse Upgrades	190,000	40,058	Construction	40,058			40,058
CUP Equipment Replacement and Pumping Improvements	23,000,000	14,715,059	Substantially Complete	8,003	8,003		
Cyber Security Upgrades	275,000	210,938	Substantially Complete	7,705			7,705
Depot Campus - Sewer Line Inspection	400,000	-	Planning/Design	-			-
Depot Campus School of Engineering Club Relocation	93,014	45,739	Construction	4,870	3,809		1,061
Dining Hall Facilities Ventilation Upgrades	892,700	127,003	Substantially Complete	-			-
Downtown Hartford Front Entrance Paver Replacement	123,000	104,914	Substantially Complete	81,914			81,914
Drama Music 219 A&B Classroom Renovation	125,000	84,583	Construction	57,914			57,914
EH&S Building Interior Upgrades (TL2389)	149,783	98,330	Construction	22,788	22,788		
Engineering II 205 Renovation (TL2377)	268,656	206,119	Substantially Complete	99,863	2,759		97,104
Eversource Second Electrical Feed - Planning	3,000,000	220,284	Planning/Design	22,554	22,554		
Facilities Building Boiler Steam/Condensate Repair	394,818	157,807	Construction	157,807			157,807
Facilities Code Remediation	196,757	150,403	Construction	48,179			48,179
Facilities Expensed Deferred Maintenance Projects	4,500,046	2,312,425	Construction	1,679,816			1,679,816
Family Studies R22 Split System	100,000	86,830	Substantially Complete	86,830			86,830
Fenton River Well Field & Road Repair	450,000	181,367	Planning/Design	7,413	7,413		
Field House - Old Recreation Center Renovation	3,000,000	877,907	Planning/Design	388,969	(488,938)		877,907
Fine Arts - Krenicki Institute Renovation (TL2304)	457,000	438,428	Substantially Complete	31	1,050		(1,019)

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Freitas Renovation	450,000	-	Planning/Design	-			
Gampel Electrical Generator Replacement	250,000	46,541	Planning/Design	-			
Gant 404 Lab Renovation	200,000	-	Planning/Design	-			
Garrigus Staircase Replacement	154,400	12,144	Construction	-			
Garrigus Suites Control Valves Installation	200,000	63,541	Planning/Design	63,541		63,541	
George J. Sherman Family Sports Complex Track Resurfacing	763,000	706,253	Substantially Complete	706,253		706,253	
Gilbert Road Site Preparation	6,600,000	730,422	Construction	179,486	179,486		
Hartford 38 Prospect Street Air Handling Unit Replacement	89,000	81,650	Substantially Complete	67,088		67,088	
Hartford Graphic Art & Interior Signage	350,000	244,921	Substantially Complete	112,191		112,191	
HEEP Pavilion and Pollinator Garden	50,000	11,912	Planning/Design	-			
Hilltop Apartments Crawford Interior Improvements	150,000	99,550	Substantially Complete	99,550		99,550	
Human Development Center Houston Lab Renovation	115,000	-	Planning/Design	-			
I-Lot Improvements	7,000,000	5,192,179	Substantially Complete	2,659,902	2,659,902		
Innovation Partnership Building - Backup Power	125,000	7,365	Planning/Design	-			
IPB 3rd Floor NIUVT Office Fit Out	480,000	78,116	Planning/Design	74,730		74,730	
Jones Annex Renovation	940,000	81,546	Planning/Design	1,149	1,149		
Jorgensen Freight Elevator Modernization	550,000	275,881	Construction	182,620		182,620	
Jorgensen Lobby Renovations	125,000	40,347	Construction	40,347		40,347	
Kinesiology Building HALL Renovation (TL2355)	753,500	455,438	Substantially Complete	-		-	
Lafayette C110 Classroom Renovation	70,000	42,179	Construction	32,416		32,416	
Law School - Knight and Hosmer Window Replacement	80,000	30,263	Construction	30,263		30,263	
Law School Boiler Optimization	233,000	-	Construction	-		-	
Main Campus Substation Switchgear Relay Replacement	640,000	444,740	Construction	99,570		99,570	
Mansfield Road Paving Phase I	150,000	128,953	Substantially Complete	-		-	
McConaughy Elevator Modernization	230,000	30,369	Construction	-		-	
McMahon / 2019 Hillside Rd - Events & ISSS Renovation (TL2402)	454,775	314,963	Construction	172,754	172,754		
Mirror Lake Improvements	2,600,000	1,945,523	Planning/Design	721,286	721,286		
Mold / Lead / Asbestos Remediation	4,106,954	4,042,714	Substantially Complete	511,901		511,901	
Music Building Hypalon Roof Replacement	250,000	13,518	Planning/Design	-		-	
N. Eagleville Road and Discovery Drive Intersection Improvements	3,000,000	52,607	Construction	8,200	8,200		
North and South Parking Garage Restoration	3,000,000	1,393,926	Construction	721,719		721,719	
North Campus Stairwell Infill Renovation	86,000	74,109	Planning/Design	29,046		29,046	
North Campus Student Room Renovations Phase 3	2,415,000	2,007,661	Substantially Complete	1,442,421		1,442,421	
North Eagleville Road East Steam Repair	650,000	456,681	Substantially Complete	19,781	19,781		
North East Residence Halls - Security Camera System	1,471,333	1,471,333	Completed	110,228	110,228		
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	56,000,000	39,276,495	Substantially Complete	4,453,293	4,453,293		
Northwest Quad Fire Panels	195,221	195,221	Completed	16,143		16,143	
Northwest Science Quad Infrastructure - Phase 1	20,750,000	20,290,615	Substantially Complete	-		-	
Northwest Science Quad Supplemental Utility Plant	67,000,000	55,203,747	Substantially Complete	4,180,013	4,180,013		
Oak Hall Building Lighting System Replacement	152,100	40,355	Construction	14,420		14,420	
Pharmacy/Biology Autoclave Replacement	175,000	86,778	Construction	86,778		86,778	
Phillips Comm. Science 143E Renovation	81,614	81,614	Completed	6,486		6,486	
Public Safety Building Improvements	7,750,000	5,803,904	Substantially Complete	735,055	735,055		
Public Safety Risk Assessment and Design Guideline	200,000	102,067	Planning/Design	100,420	100,420		
Putnam Refectory 2 Boiler Replacement	393,500	-	Construction	-		-	
Residence Hall Water Bottle Filling Stations	100,000	17,453	Planning/Design	17,453		17,453	
Rowe Center 122 Classroom Upgrade	77,000	48,490	Construction	-		-	
Sale of the Nathan Hale Inn	100,000	86,773	Substantially Complete	-		-	
SFA Benton American Alliance of Museums Modification	150,000	84,505	Construction	71,733		71,733	
Shakers Testing Facility - Castleman	350,000	38,781	Bidding	-		-	
Sherman Complex Turf Replacement	1,640,997	-	Planning/Design	-		-	
SOE Backfill Project	1,777,410	577,845	Construction	577,845		577,845	
South Campus Infrastructure	11,000,000	1,557,670	Construction	1,187,981	1,187,981		
Spring Manor Farm Demolition Mitigation	75,000	42,665	Substantially Complete	2,715	2,715		
Stamford Abutting Property Restoration	2,500,000	1,744,410	Substantially Complete	2,480	2,480		
Stamford Campus Garage - Demolition	10,000,000	8,924,562	Substantially Complete	10,314	10,314		
Stamford Campus Pump Replacement	142,293	142,293	Completed	13,518		13,518	
Stamford Campus Surface Parking Lot	3,917,512	3,917,512	Completed	-		-	
Stamford Main Building Roof Replacement	57,054	25,755	Planning/Design	-		-	
Storrs LED (SLED) Lighting Upgrade	7,850,000	7,380,976	Construction	1,482,858		1,482,858	
Student Union - Security Card Access & Cameras	110,000	93,321	Planning/Design	30,234		30,234	

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Student Union Cultural Center Renovation	180,000	69,954	Construction	18,387	18,387		
Tasker Admissions Roof Restoration	662,040	371,099	Construction	-			
Tasker Wall Repair	435,061	-	Planning/Design				
Torrey Greenhouses Wiring Upgrade	200,000	14,847	Planning/Design	5,241		5,241	
Torrey Life Sciences 267/277 MCB New Faculty Lab Renovation	400,000	81,699	Construction	46,018		46,018	
Torrey Life Sciences 2nd Floor Biology Renovation (TL2314)	806,634	806,634	Completed	35,682	35,682		
Torrey Life Sciences 415 & 417 Lab Renovations (TL2325)	150,000	96,676	Substantially Complete	96,676	96,676		
Torrey Life Sciences Building Evaluation Study	175,000	163,770	Planning/Design	60,976	60,976		
Towers Mechanical Room Upgrade	300,000	254,766	Construction	133,200		133,200	
UCFM Code Remediation - McMahon Hall Laundry Operations	280,000	34,155	Construction	25,918		25,918	
UCFM Code Remediation - Williams Health Services Building	197,263	197,263	Completed	515	515		
UConn 2000 Code Remed - Stamford Downtown Relocation	22,000,000	13,919,688	Construction	3,540,346	3,540,346		
UConn Parking Services Relocation Project	682,000	679,349	Substantially Complete	46,556		46,556	
UConn Stamford Mill River Remediation	450,000	131,034	Planning/Design	43,540	43,540		
University Athletic District Development (a.k.a. Stadia)	21,800,000	21,767,907	Substantially Complete	2,277	2,277		
UPDC Relocation (TL2399)	960,000	811,570	Substantially Complete	99,602	99,602		
UTEB 150 Lecture Hall Upgrades	128,975	88,889	Construction	56,273		56,273	
UTEB SoE Faculty Offices Renovation (TL2378)	95,000	93,822	Substantially Complete	11,010	11,010		
Von Der Mehden Hall Roof Restoration	200,000	23,634	Planning/Design	-			
Werth Champions Center Dining Renovation	1,268,000	679,927	Substantially Complete	582,174		582,174	
Werth Residence Hall High Humidity Mitigation	80,000	-	Planning/Design	-			
West ALSOP Mechanical Room Upgrade	180,000	174,545	Substantially Complete	141,364		141,364	
White Building Roof & Drainage System Replacement	945,800	368,248	Construction	283,955		283,955	
White Building Water Heater Replacement	275,000	155,316	Construction	155,316		155,316	
Wilbur Cross Cupola Repair	41,600	-	Planning/Design	-			
William H Hall Building SoE 4th Floor Renovation (TL2417)	154,230	154,230	Completed	119,043	71,287	47,756	
WPCF Chlorine Contact Chamber Rehabilitation	300,000	197,728	Substantially Complete	15,562		15,562	
WPCF Clarifier Tank Improvement & Repair	251,766	242,012	Substantially Complete	221,457		221,457	
Y & Z Parking Lots and Electrical Restoration	1,933,846	1,933,846	Completed	628		628	
Young Quad Steam Repairs	189,933	-	Planning/Design	-			
Zero Carbon Scenario Planning	250,000	211,827	Planning/Design	-			
<b>DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities Total</b>				<b>38,362,638</b>	<b>21,432,574</b>	<b>16,786,551</b>	<b>143,513</b>
<b>Equipment, Library Collections &amp; Telecommunications - Phase III</b>							
Academic Capital Equipment	25,516,662	22,831,264	Underway	373,391	373,391		
Cyber Security Upgrades	1,000,000	-	Underway	-			
ITS Capital Equipment	28,720,366	26,835,346	Underway	1,261,283	1,261,283		
Kuali Cloud Implementation	700,000	45,188	Underway	45,188	45,188		
Public Safety Capital Equipment	19,893,750	18,016,015	Underway	691,601	691,601		
Wired Access Layer (ITS) - Phase 1	3,632,326	3,526,388	Substantially Complete	-			
Wired Access Layer (ITS) - Phase 2	4,200,000	3,905,477	Substantially Complete	260,423	260,423		
Wired Access Layer (ITS) - Phase 3	4,000,000	1,979,865	Construction	1,830,984	1,830,984		
Wired Access Layer (ITS) - Phase 4	2,000,000	1,874	Construction	1,874	1,874		
<b>Equipment, Library Collections &amp; Telecommunications - Phase III Total</b>				<b>4,464,744</b>	<b>4,464,744</b>	<b>-</b>	<b>-</b>
<b>Intramural, Recreational &amp; Intercollegiate Facilities</b>							
UConn Hockey Arena	58,679,489	53,754,569	Substantially Complete	25,659,229		25,532,673	126,556
University Athletic District Development (a.k.a. Stadia)	67,161,925	65,139,271	Substantially Complete	75,892		(31,844)	107,736
<b>Intramural, Recreational &amp; Intercollegiate Facilities Total</b>				<b>25,735,121</b>	<b>-</b>	<b>25,500,829</b>	<b>234,292</b>
<b>Residential Life Facilities</b>							
Res Life Facilities - Mansfield Apartments Redevelopment	12,000,000	3,676,066	Planning/Design	2,619,901	2,619,901		
Res Life Facilities - Site Evaluations	450,000	-	Planning/Design	-			
Res Life Facilities - South Campus Residence Halls Improvements	64,633,990	7,386,945	Construction	4,601,806	4,601,806		
<b>Residential Life Facilities Total</b>				<b>7,221,707</b>	<b>7,221,707</b>	<b>-</b>	<b>-</b>
<b>Sub Total - Storrs &amp; Regional Campuses:</b>				<b>102,098,310</b>	<b>59,433,125</b>	<b>42,287,380</b>	<b>377,805</b>
<b>UConn Health Center (UConn 2000 Funding Only)</b>							
<b>Def Mtn/Code &amp; ADA Cmp/Inf Imp &amp; Reno Lump Sum/UA&amp;S Fac-UHC</b>							
UHC Deferred Maintenance	76,959,697	50,417,413	Construction	-			
<b>Def Mtn/Code &amp; ADA Cmp/Inf Imp &amp; Reno Lump Sum/UA&amp;S Fac-UHC Total</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Equipment, Library Collections &amp; Telecommunications-UHC</b>							
UHC Capital Equipment	74,399,314	73,683,769	Underway	-			
<b>Equipment, Library Collections &amp; Telecommunications-UHC Total</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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				Total Fiscal Year Expenditures	UCONN 2000 Bonds	University Operating	Other Funding**
<b>Sub Total - UConn Health Center (UCONN 2000 Funding Only):</b>				-	-	-	-
<b>Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				\$ 102,098,310	\$ 59,433,125	\$ 42,287,380	\$ 377,805
<b>Adjustment for Transfers Between Fund Sources***:</b>				\$ -	\$ 488,938	\$ (457,094)	\$ (31,844)
<b>Adjusted Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				\$ 102,098,310	\$ 59,922,063	\$ 41,830,286	\$ 345,961

\* - Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

\*\* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

\*\*\* - Per Capital Projects Policies and Procedures, transfers between funding sources may occur periodically, as determined necessary by the Office of Budget and Planning and approved by the Board of Trustees, if necessary. If a current period transfer captures expenses paid in a previous fiscal year, a negative balance occurs in the report. This adjustment corrects for prior year expenditures in the current year transfers.

**University of Connecticut - Capital Project Financial and Funding Summary by Status**  
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<b>Financial Summary of FY23 Projects by Project Status</b>				
<b>Project Status</b>	<b>Funded Budget - FY23 Projects</b>	<b>Cumulative Project Expenditures - FY23 Projects</b>	<b>Total Project Count By Status</b>	<b>Total Fiscal Year Expenditures</b>
Planning / Design / Bidding:	34,764,514	8,951,411	45	4,445,521
Construction:	437,353,817	273,568,133	52	26,714,663
Underway (Equipment Only):	150,230,092	141,411,581	6	2,371,463
Substantially Complete:	589,996,858	464,629,031	51	68,235,910
Completed:	9,384,436	9,384,436	11	330,753
<b>Totals:</b>	<b>1,221,729,718</b>	<b>897,944,592</b>	<b>165</b>	<b>102,098,310</b>

<b>FY23 Expenditures by Project Status and Funding Source</b>				
<b>Project Status</b>	<b>UCONN 2000 Bonds</b>	<b>University Operating</b>	<b>Revenue Bonds</b>	<b>Other Funding*</b>
Planning / Design / Bidding:	3,121,179	1,179,819	-	144,523
Construction:	16,307,164	10,407,499	-	-
Underway (Equipment Only):	2,371,463	-	-	-
Substantially Complete:	37,415,607	30,587,021	-	233,282
Completed:	217,712	113,041	-	-
<b>Totals:</b>	<b>59,433,125</b>	<b>42,287,380</b>	<b>-</b>	<b>377,805</b>

\* Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

**University of Connecticut - Capital Project Analytics: By Status and Department**  
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<b>Fiscal Year Expenditures by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center**</b>	<b>Academic Reno</b>	<b>All Others***</b>	
Planning / Design / Bidding:	4,284,671	105,789	-	55,061	-	4,445,521
Construction:	17,642,409	5,999,129	-	1,240,267	1,832,858	26,714,663
Underway (Equipment Only):	-	-	-	-	2,371,463	2,371,463
Substantially Complete:	65,007,449	2,497,190	-	470,848	260,423	68,235,910
Completed:	110,743	11,289	-	208,721	-	330,753
<b>Totals:</b>	<b>87,045,272</b>	<b>8,613,397</b>	<b>-</b>	<b>1,974,897</b>	<b>4,464,744</b>	<b>102,098,310</b>

<b>Cumulative Project Expenditures by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center**</b>	<b>Academic Reno</b>	<b>All Others***</b>	
Planning / Design / Bidding:	8,669,645	208,053	-	73,713	-	8,951,411
Construction:	202,916,653	16,583,990	50,417,413	1,668,338	1,981,739	273,568,133
Underway (Equipment Only):	-	-	73,683,769	-	67,727,812	141,411,581
Substantially Complete:	445,489,016	8,199,918	-	3,421,459	7,518,638	464,629,031
Completed:	5,586,107	2,353,961	-	1,444,368	-	9,384,436
<b>Totals:</b>	<b>662,661,422</b>	<b>27,345,922</b>	<b>124,101,182</b>	<b>6,607,877</b>	<b>77,228,189</b>	<b>897,944,592</b>

<b>Funded Budget by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center**</b>	<b>Academic Reno</b>	<b>All Others***</b>	
Planning / Design / Bidding:	29,669,069	4,013,445	-	1,082,000	-	34,764,514
Construction:	325,941,596	24,305,766	76,959,697	4,146,759	6,000,000	437,353,817
Underway (Equipment Only):	-	-	74,399,314	-	75,830,777	150,230,092
Substantially Complete:	568,069,414	9,893,290	-	4,101,829	7,932,326	589,996,858
Completed:	5,586,107	2,353,961	-	1,444,368	-	9,384,436
<b>Totals:</b>	<b>929,266,186</b>	<b>40,566,462</b>	<b>151,359,011</b>	<b>10,774,956</b>	<b>89,763,103</b>	<b>1,221,729,718</b>

<b>Project Count by Status and Department****</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center**</b>	<b>Academic Reno</b>	<b>All Others***</b>	
Planning / Design / Bidding:	25	18	0	2	0	45
Construction:	14	21	1	14	2	52
Underway (Equipment Only):	0	0	1	0	5	6
Substantially Complete:	19	19	0	10	3	51
Completed:	3	4	0	4	0	11
<b>Totals:</b>	<b>61</b>	<b>62</b>	<b>2</b>	<b>30</b>	<b>10</b>	<b>165</b>

\*\* UConn 2000 funded deferred maintenance and equipment expenses at the Health Center are initially paid by the Health Center and reimbursed by the University upon submission and approval. There are 17 deferred maintenance and equipment projects totaling \$477K pending submission for reimbursement.

\*\*\* This category includes project managed by ITS, as well as projects managed centrally.

\*\*\*\* Project Count for Facilities Operations and Academic Renovations reported above includes a single project for Facilities Expensed Deferred Maintenance Projects. As of the report date this single project was comprised of 76 Facilities Operations and 19 Academic Renovations sub-projects.