

**University of Connecticut  
Capital Project Expenditure Report - All Funding Sources  
Fiscal Year 2023 as of 3/31/2023**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source		
					UCONN 2000 Bonds	University Operating	Other Funding**
<b>Storrs and Regional Campuses</b>							
<b>Academic and Research Facilities</b>							
Academic & Research Facilities - Gant Building Renovations - STEM	169,827,606	148,812,648	Construction	1,763,584	1,763,584		
Academic & Research Facilities - STEM Research Center Science 1	220,000,000	154,773,234	Substantially Complete	30,482,297	30,482,297		
<b>Academic and Research Facilities Total</b>				<b>32,245,881</b>	<b>32,245,881</b>	-	-
<b>Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements &amp; Renovation Lump Sum and Utility, Administrative and Support Facilities</b>							
Ace Water Heater Replacement	275,000	238,392	Substantially Complete	21,919		21,919	
Active Transportation Plan Study	100,000	97,696	Planning/Design	33,565	33,565		
Ag Bio-Technology Bldg Cagewasher Replacement	185,000	183,910	Substantially Complete	9,918		9,918	
Alumni Center Wood Shake Roof Replacement	100,000	27,364	Construction	22,135		22,135	
Alumni Residence Halls Roof Replacement	285,000	227,831	Planning/Design	-			
Andover Infrastructure & Software Upgrade	3,346,000	3,193,726	Substantially Complete	1,150,991		1,150,991	
Arjona Building 105 & 143 Lecture Hall Upgrades (TL2438)	450,000	-	Planning/Design	-			
Athletics Master Plan	425,000	316,896	Planning/Design	316,896			316,896
Atwater A050 Trimming Lab	135,000	48,673	Construction	41,323		41,323	
Atwater Aquatics Room A221 and A222	23,800	7,475	Planning/Design	7,475		7,475	
Atwater Electrical Generator Replacement	682,700	674,851	Substantially Complete	280,372		280,372	
Atwater Facade Repairs - Phase 2	42,000	25,953	Planning/Design	25,953		25,953	
Avery Point Academic Building Chemistry Lab Renovation	282,329	282,329	Completed	18,402		18,402	
Avery Point Academic Building Roof Replacement	1,270,000	922,205	Substantially Complete	191,455		191,455	
Avery Point Sea Lab Floor Repair	230,000	106,301	Construction	87,901		87,901	
Avery Point Seawall Restoration (FO500157)	3,063,069	-	Construction	-			
B4 Steam Vault Replacement	7,700,000	5,044,744	Construction	4,931,739	1,147,564	3,784,175	
Babbidge Library VAV Replacement	202,161	202,161	Completed	10,108		10,108	
Beach Hall 130 Suite Renovation	295,000	45,096	Construction	45,096		45,096	
Beach Hall 1st Floor Classrooms & Study Space Upgrade	190,000	31,799	Construction	31,799		31,799	
Beach Hall 302,317,443 Classroom Upgrades	135,000	99,176	Substantially Complete	-			
Benton 106 Teaching Space Improvements	100,000	-	Planning/Design	-			
Benton Art Museum Patio and Fountain Restoration	250,000	23,000	Planning/Design	-			
Bio 4 Chiller Replacement	250,000	139,361	Substantially Complete	17,210		17,210	
Bio Annex 4 Switchgear and Transformer Replacement	250,000	175,047	Substantially Complete	121,688		121,688	
Bio/Physics Cold Room - Phase 1	225,000	215,300	Substantially Complete	215,300		215,300	
Bishop Center Roof - Electrical & HVAC Upgrade	400,000	161,047	Substantially Complete	-			
Boiler Plant Equipment Replacement and Utility Tunnel Connection	40,000,000	29,599,883	Construction	5,689,798	5,689,798		
Bousfield 3rd Floor Office Upgrades	155,000	3,998	Planning/Design	3,998		3,998	
Bousfield Plaza Landscaping	180,000	9,600	Planning/Design	-			
Branford House Exterior Repairs	400,000	341,080	Substantially Complete	211,577		211,577	
Bronwell Switchgear Service Replacement	350,000	281,656	Planning/Design	7,052		7,052	
Campus Wayfinding 2022	300,000	228,566	Substantially Complete	228,566	228,566		
Castleman - 122, 123, 123A Renovations For NASA Research	209,943	185,837	Substantially Complete	43,486		43,477	9
Castleman 136 Renovations	58,107	37,579	Construction	28,698		28,698	
Castleman Machine Shop Areas Upgrades	250,000	-	Planning/Design	-			
Central Utility Plant Office Renovation	175,000	43,298	Construction	24,646		24,646	
Chemistry A102 Research Lab Renovation	118,900	99,234	Substantially Complete	7,639		7,639	
Chemistry A302 Computer Lab Renovation	90,000	39,884	Construction	39,884		39,884	
Chemistry Roof Snow Guard Repair	916,000	723,376	Substantially Complete	54,740		54,740	
Coventry Boathouse Upgrades	190,000	53,691	Construction	53,691		53,691	
CUP Equipment Replacement and Pumping Improvements	23,000,000	14,715,059	Substantially Complete	8,003	8,003		
Cyber Security Upgrades	275,000	210,938	Substantially Complete	7,705		7,705	
Depot Campus - Sewer Line Inspection	400,000	-	Planning/Design	-			
Depot Campus School of Engineering Club Relocation (TL2383)	93,014	44,678	Construction	3,809	3,809		
Dining Hall Facilities Ventilation Upgrades	892,700	141,663	Substantially Complete	14,660		14,660	
Downtown Hartford Front Entrance Paver Replacement	123,000	122,358	Substantially Complete	99,358		99,358	
Drama Music 219 A&B Classroom Renovation	84,583	84,583	Completed	57,914		57,914	
EH&S Building Interior Upgrades (TL2389)	149,783	114,963	Substantially Complete	39,421	39,421		
Engineering II 205 Renovation (TL2377)	268,656	206,119	Substantially Complete	99,863	2,759	97,104	
Engineering II 303 Suite Office Renovation	30,000	-	Planning/Design	-			
Eversource Second Electrical Feed - Planning	3,000,000	377,447	Planning/Design	179,717	179,717		
Facilities Building Boiler Steam/Condensate Repair	429,285	429,285	Completed	429,285		429,285	
Facilities Code Remediation	196,757	150,403	Construction	48,179		48,179	
Facilities Expensed Deferred Maintenance Projects	5,306,519	3,178,291	Construction	2,560,524		2,560,524	

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					UCONN 2000 Bonds	University Operating	Other Funding**
<b>Storrs and Regional Campuses</b>							
Family Studies R22 Split System	100,000	86,830	Substantially Complete	86,830		86,830	
Fenton River Well Field & Road Repair	450,000	211,199	Planning/Design	37,246	37,246		
Field House - Old Recreation Center Renovation	3,000,000	1,227,394	Planning/Design	738,456	(488,938)	1,227,394	
Fine Arts - Krenicki Institute Renovation (TL2304)	457,000	440,328	Substantially Complete	1,931	2,950		(1,019)
Freitas Renovation	450,000	27,584	Planning/Design	27,584			27,584
Gampel Electrical Generator Replacement	250,000	46,541	Planning/Design	-			
Gampel Pavilion Court Replacement (FO500158)	688,480	-	Construction	-			
Gant 404 Lab Renovation	200,000	44,552	Construction	44,552		44,552	
Garrigus Staircase Replacement	154,400	12,144	Construction	-			
Garrigus Suites Control Valves Installation	200,000	80,346	Planning/Design	80,346		80,346	
George J. Sherman Family Sports Complex Track Resurfacing	763,000	740,388	Substantially Complete	740,388		740,388	
Gilbert Road Site Preparation	6,600,000	1,516,594	Construction	965,658	965,658		
Greer Field House Indoor Track Resurface	807,092	-	Construction	-			
Hartford 38 Prospect Street Air Handling Unit Replacement	89,000	81,650	Substantially Complete	67,088		67,088	
Hartford Graphic Art & Interior Signage	350,000	311,148	Substantially Complete	178,418		178,418	
HEEP Pavilion and Pollinator Garden	50,000	11,912	Planning/Design	-			
Hilltop Apartments Crawford Interior Improvements	150,000	99,550	Substantially Complete	99,550		99,550	
Human Development Center Houston Lab Renovation	115,000	12,253	Construction	12,253		12,253	
I-Lot Improvements	7,000,000	5,792,973	Substantially Complete	3,260,696	3,260,696		
Innovation Partnership Building - Backup Power	125,000	7,365	Planning/Design	-			
IPB 3rd Floor NIUVT Office Fit Out	480,000	266,081	Planning/Design	262,696		262,696	
Jones Annex Renovation	940,000	192,048	Planning/Design	111,652	111,652		
Jorgensen Freight Elevator Modernization	550,000	293,250	Construction	199,988		199,988	
Jorgensen Lobby Renovations	159,000	114,953	Construction	114,953		114,953	
Kellogg Dairy Center HVAC Replacement	12,500	7,375	Planning/Design	7,375		7,375	
Kinesiology Building HALL Renovation (TL2355)	753,500	455,438	Substantially Complete	-			
Lafayette C110 Classroom Renovation	70,000	42,175	Construction	32,411		32,411	
Law School - Knight and Hosmer Window Replacement	80,000	30,263	Construction	30,263		30,263	
Law School Boiler Optimization	233,000	179,657	Construction	179,657		179,657	
Main Campus Substation Switchgear Relay Replacement	640,000	566,820	Substantially Complete	221,650		221,650	
McConaughy Elevator Modernization	230,000	30,369	Construction	-			
McMahon / 2019 Hillside Rd - Events & ISSS Renovation (TL2402)	454,775	335,055	Construction	192,846	192,846		
Mirror Lake Improvements	2,600,000	2,259,917	Planning/Design	1,035,681	1,035,681		
Mold / Lead / Asbestos Remediation	4,206,954	4,138,346	Substantially Complete	607,533		607,533	
Music Building Hypalon Roof Replacement	250,000	13,518	Planning/Design	-			
N. Eagleville Road and Discovery Drive Intersection Improvements	3,000,000	53,708	Construction	9,301	9,301		
North & South Garages Safety Screens Phase 2	52,400	10,488	Planning/Design	10,488		10,488	
North and South Parking Garage Restoration	3,000,000	1,467,483	Construction	795,276		795,276	
North Campus Stairwell Infill Renovation	86,000	74,109	Planning/Design	29,046		29,046	
North Campus Student Room Renovations Phase 3	2,415,000	2,141,197	Substantially Complete	1,575,957		1,575,957	
North Eagleville Road East Steam Repair	650,000	456,681	Substantially Complete	19,781	19,781		
North East Residence Halls - Security Camera System	1,471,333	1,471,333	Completed	110,228	110,228		
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	56,000,000	41,097,587	Substantially Complete	6,274,385	6,274,385		
Northwest Quad Fire Panels	195,221	195,221	Completed	16,143		16,143	
Northwest Science Quad Infrastructure - Phase 1	20,750,000	20,290,615	Substantially Complete	-			
Northwest Science Quad Supplemental Utility Plant	67,000,000	56,047,960	Substantially Complete	5,024,226	5,024,226		
Oak Hall Building Lighting System Replacement	152,100	40,355	Construction	14,420		14,420	
Pharmacy/Biology Autoclave Replacement	175,000	99,736	Construction	99,736		99,736	
Phillips Comm. Science 143E Renovation	81,614	81,614	Completed	6,486		6,486	
Public Safety Building Improvements	7,750,000	6,587,946	Substantially Complete	1,519,096	1,519,096		
Public Safety Risk Assessment and Design Guideline	200,000	102,067	Planning/Design	100,420	100,420		
Putnam Refectory 2 Boiler Replacement	393,500	388,846	Substantially Complete	388,846		388,846	
Residence Hall Water Bottle Filling Stations	100,000	17,662	Planning/Design	17,662		17,662	
SFA Benton American Alliance of Museums Modification	150,000	86,444	Substantially Complete	73,672		73,672	
Shakers Testing Facility - Castleman	350,000	38,781	Planning/Design	-			
Sherman Complex Turf Replacement	1,640,997	-	Construction	-			
SOE Backfill Project	1,777,410	1,092,359	Construction	1,092,359		1,092,359	
South Campus Infrastructure	11,000,000	3,036,787	Construction	2,667,098	2,667,098		
Spring Manor Farm Demolition Mitigation	75,000	42,665	Substantially Complete	2,715	2,715		
Stamford Abutting Property Restoration	2,500,000	1,744,410	Substantially Complete	2,480	2,480		

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<b>Storrs and Regional Campuses</b>							
Stamford Campus Garage - Demolition	10,000,000	8,924,562	Substantially Complete	10,314	10,314		
Stamford Campus Pump Replacement	142,293	142,293	Completed	13,518		13,518	
Stamford Campus Surface Parking Lot	3,917,512	3,917,512	Completed	-			
Stamford Main Building Roof Replacement	57,054	25,755	Planning/Design	25,755		25,755	
Storrs LED (SLED) Lighting Upgrade	7,850,000	7,493,809	Substantially Complete	1,595,691		1,595,691	
Student Union - Security Card Access & Cameras	110,000	93,321	Planning/Design	30,234		30,234	
Student Union Cultural Center Renovation	180,000	86,026	Substantially Complete	34,459	34,459		
Tasker Admissions Roof Restoration	662,040	403,040	Substantially Complete	31,941		31,941	
Tasker Wall Repair	435,061	-	Planning/Design	-			
Torrey Greenhouses Wiring Upgrade	200,000	14,847	Planning/Design	5,241		5,241	
Torrey Life Sciences 267/277 MCB New Faculty Lab Renovation	400,000	185,482	Construction	149,801		149,801	
Torrey Life Sciences 2nd Floor Biology Renovation (TL2314)	806,634	806,634	Completed	35,682	35,682		
Torrey Life Sciences 415 & 417 Lab Renovations (TL2325)	113,286	113,286	Completed	113,286	113,286		
Torrey Life Sciences Building Evaluation Study	175,000	163,770	Planning/Design	60,976	60,976		
Towers Mechanical Room Upgrade	300,000	278,937	Substantially Complete	157,371		157,371	
UCFM Code Remediation - McMahon Hall Laundry Operations	280,000	166,373	Construction	158,136		158,136	
UCFM Code Remediation - Williams Health Services Building	197,263	197,263	Completed	515	515		
UConn 2000 Code Remed - Stamford Downtown Relocation	22,000,000	15,967,648	Construction	5,588,306	5,588,306		
UConn Parking Services Relocation Project	682,000	679,349	Substantially Complete	46,556		46,556	
UConn Stamford Mill River Remediation	450,000	209,478	Planning/Design	121,985	121,985		
University Athletic District Development (a.k.a. Stadia)	21,800,000	21,788,282	Substantially Complete	22,651	22,651		
UPDC Modular Building Demolition	80,000	-	Planning/Design	-			
UPDC Relocation (TL2399)	960,000	882,158	Substantially Complete	170,190	170,190		
UTEB 150 Lecture Hall Upgrades	89,559	89,559	Completed	56,943		56,943	
UTEB SoE Faculty Offices Renovation (TL2378)	93,822	93,822	Completed	11,010	11,010		
Von Der Mehden Hall Roof Restoration	27,254	27,254	Completed	3,620		3,620	
Werth Champions Center Dining Renovation	1,268,000	821,091	Substantially Complete	723,338		723,338	
Werth Residence Hall High Humidity Mitigation	80,000	23,900	Planning/Design	23,900		23,900	
West ALSOP Mechanical Room Upgrade	180,000	173,885	Substantially Complete	140,703		140,703	
White Building Roof & Drainage System Replacement	945,800	455,794	Construction	371,501		371,501	
White Building Water Heater Replacement	275,000	206,420	Construction	206,420		206,420	
Wilbur Cross Cupola Repair	41,600	-	Construction	-			
William H Hall Building SoE 4th Floor Renovation (TL2417)	154,230	154,230	Completed	119,043	71,287	47,756	
WPCF Chlorine Contact Chamber Rehabilitation	300,000	197,728	Substantially Complete	15,562		15,562	
WPCF Clarifier Tank Improvement & Repair	251,766	242,012	Substantially Complete	221,457		221,457	
WPCF Collection System Interior Lift Stations	250,121	-	Construction	-			
Y & Z Parking Lots and Electrical Restoration	1,933,846	1,933,846	Completed	628		628	
Young Quad Steam Repairs	189,933	-	Construction	-			
Zero Carbon Scenario Planning	250,000	211,827	Planning/Design	-			
<b>DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities Total</b>				<b>56,977,713</b>	<b>34,421,384</b>	<b>22,212,859</b>	<b>343,470</b>
<b>Equipment, Library Collections &amp; Telecommunications - Phase III</b>							
Academic Capital Equipment	33,074,029	30,818,926	Underway	1,303,688	1,303,688		
Cyber Security Upgrades	1,000,000	-	Underway	-			
ITS Capital Equipment	28,720,366	27,080,964	Underway	1,506,900	1,506,900		
Kuali Cloud Implementation	700,000	196,500	Underway	196,500	196,500		
Public Safety Capital Equipment	19,954,551	18,251,032	Underway	926,619	926,619		
Wired Access Layer (ITS) - Phase 1	3,632,326	3,532,323	Substantially Complete	5,935	5,935		
Wired Access Layer (ITS) - Phase 2	4,200,000	3,925,469	Substantially Complete	280,415	280,415		
Wired Access Layer (ITS) - Phase 3	4,000,000	2,969,022	Construction	2,820,141	2,820,141		
Wired Access Layer (ITS) - Phase 4	2,000,000	104,453	Construction	104,453	104,453		
<b>Equipment, Library Collections &amp; Telecommunications - Phase III Total</b>				<b>7,144,651</b>	<b>7,144,651</b>	<b>-</b>	<b>-</b>
<b>Intramural, Recreational &amp; Intercollegiate Facilities</b>							
UConn Hockey Arena	63,086,093	58,165,882	Substantially Complete	30,070,543		28,681,534	1,389,009
University Athletic District Development (a.k.a. Stadia)	67,161,925	65,575,474	Substantially Complete	512,095		30,906	481,189
<b>Intramural, Recreational &amp; Intercollegiate Facilities Total</b>				<b>30,582,638</b>	<b>-</b>	<b>28,712,440</b>	<b>1,870,198</b>
<b>Residential Life Facilities</b>							
Res Life Facilities - Mansfield Apartments Redevelopment	12,000,000	5,409,826	Planning/Design	4,353,661	4,353,661		
Res Life Facilities - South Campus Residence Halls Improvements	64,633,990	27,239,259	Construction	24,454,120	24,454,120		
<b>Residential Life Facilities Total</b>				<b>28,807,781</b>	<b>28,807,781</b>	<b>-</b>	<b>-</b>
<b>Sub Total - Storrs &amp; Regional Campuses:</b>				<b>155,758,664</b>	<b>102,619,697</b>	<b>50,925,299</b>	<b>2,213,668</b>

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<b>Storrs and Regional Campuses</b>							
<b>UConn Health Center (UConn 2000 Funding Only)</b>							
<b>Def Mtn/Code &amp; ADA Cmp/Inf Imp &amp; Reno Lump Sum/UA&amp;S Fac-UHC</b>							
UHC Deferred Maintenance	76,959,697	50,781,234	Construction	363,821	363,821		
<b>Def Mtn/Code &amp; ADA Cmp/Inf Imp &amp; Reno Lump Sum/UA&amp;S Fac-UHC Total</b>				<b>363,821</b>	<b>363,821</b>	<b>-</b>	<b>-</b>
<b>Equipment, Library Collections &amp; Telecommunications-UHC</b>							
UHC Capital Equipment	74,399,314	73,793,885	Underway	110,116	110,116		
<b>Equipment, Library Collections &amp; Telecommunications-UHC Total</b>				<b>110,116</b>	<b>110,116</b>	<b>-</b>	<b>-</b>
<b>Sub Total - UConn Health Center (UConn 2000 Funding Only):</b>				<b>473,937</b>	<b>473,937</b>	<b>-</b>	<b>-</b>
<b>Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				<b>\$ 156,232,601</b>	<b>\$ 103,093,634</b>	<b>\$ 50,925,299</b>	<b>\$ 2,213,668</b>
<b>Adjustment for Transfers Between Fund Sources***:</b>				<b>\$ -</b>	<b>\$ 488,938</b>	<b>\$ (72,506)</b>	<b>\$ (416,432)</b>
<b>Adjusted Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				<b>\$ 156,232,601</b>	<b>\$ 103,582,572</b>	<b>\$ 50,852,793</b>	<b>\$ 1,797,236</b>

\* - Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

\*\* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

\*\*\* - Per Capital Projects Policies and Procedures, transfers between funding sources may occur periodically, as determined necessary by the Office of Budget and Planning and approved by the Board of Trustees, if necessary. If a current period transfer captures expenses paid in a previous fiscal year, a negative balance occurs in the report. This adjustment corrects for prior year expenditures in the current year transfers.

**University of Connecticut**  
**Capital Project Financial and Funding Summary by Status**  
**Fiscal Year 2023 as of 3/31/2023**

<b>Financial Summary of FY23 Projects by Project Status</b>				
<b>Project Status</b>	<b>Funded Budget - FY23 Projects</b>	<b>Cumulative Project Expenditures - FY23 Projects</b>	<b>Total Project Count By Status</b>	<b>Total Fiscal Year Expenditures</b>
Planning / Design / Bidding:	29,473,815	12,118,661	42	7,655,060
Construction:	430,713,467	293,741,709	48	56,040,276
Underway (Equipment Only):	157,848,260	150,141,307	6	4,043,823
Substantially Complete:	608,379,785	492,633,288	58	87,490,631
Completed:	10,222,226	10,222,226	17	1,002,811
<b>Totals:</b>	<b>1,236,637,553</b>	<b>958,857,190</b>	<b>171</b>	<b>156,232,601</b>

<b>FY23 Expenditures by Status and Funding Source</b>				
<b>Project Status</b>	<b>UCONN 2000 Bonds</b>	<b>University Operating</b>	<b>Revenue Bonds</b>	<b>Other Funding*</b>
Planning / Design / Bidding:	5,545,965	1,764,615	-	344,480
Construction:	45,770,499	10,269,777	-	-
Underway (Equipment Only):	4,043,823	-	-	-
Substantially Complete:	47,391,339	38,230,104	-	1,869,188
Completed:	342,008	660,803	-	-
<b>Totals:</b>	<b>103,093,634</b>	<b>50,925,299</b>	<b>-</b>	<b>2,213,668</b>

\* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

**University of Connecticut  
Capital Project Analytics: By Status and Department  
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Fiscal Year Expenditures by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	7,470,767	180,295	-	3,998	-	7,655,060
Construction:	46,311,694	4,486,001	363,821	1,954,166	2,924,594	56,040,276
Underway (Equipment Only):	-	-	110,116	-	3,933,707	4,043,823
Substantially Complete:	80,215,147	6,570,130	-	419,004	286,350	87,490,631
Completed:	114,363	469,682	-	418,766	-	1,002,811
<b>Totals:</b>	<b>134,111,971</b>	<b>11,706,108</b>	<b>473,937</b>	<b>2,795,934</b>	<b>7,144,651</b>	<b>156,232,601</b>

Cumulative Project Expenditures by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	11,832,104	282,559	-	3,998	-	12,118,661
Construction:	231,521,598	6,147,830	50,781,234	2,217,571	3,073,476	293,741,709
Underway (Equipment Only):	-	-	73,793,885	-	76,347,422	150,141,307
Substantially Complete:	460,761,054	21,067,932	-	3,346,510	7,457,792	492,633,288
Completed:	5,613,361	2,902,806	-	1,706,058	-	10,222,226
<b>Totals:</b>	<b>709,728,118</b>	<b>30,401,127</b>	<b>124,575,119</b>	<b>7,274,137</b>	<b>86,878,690</b>	<b>958,857,190</b>

Funded Budget by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	25,956,000	2,532,815	-	985,000	-	29,473,815
Construction:	325,311,596	18,054,868	76,959,697	4,387,306	6,000,000	430,713,467
Underway (Equipment Only):	-	-	74,399,314	-	83,448,945	157,848,260
Substantially Complete:	573,106,018	23,521,660	-	3,919,782	7,832,326	608,379,785
Completed:	5,613,361	2,902,806	-	1,706,058	-	10,222,226
<b>Totals:</b>	<b>929,986,975</b>	<b>47,012,149</b>	<b>151,359,011</b>	<b>10,998,146</b>	<b>97,281,271</b>	<b>1,236,637,553</b>

Project Count by Status and Department***						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	22	15	0	5	0	42
Construction:	11	19	1	15	2	48
Underway (Equipment Only):	0	0	1	0	5	6
Substantially Complete:	22	24	0	10	2	58
Completed:	4	5	0	8	0	17
<b>Totals:</b>	<b>59</b>	<b>63</b>	<b>2</b>	<b>38</b>	<b>9</b>	<b>171</b>

\*\* This category includes project managed by ITS, as well as projects managed centrally.

\*\*\* Project Count for Facilities Operations reported above includes a single project for Facilities Expensed Deferred Maintenance Projects. For Q3 FY23 this single project was comprised of 88 Facilities Operations and 28 Academic Renovations sub-projects.