

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -September 27, 2023

| Project Name by Construction Phase | Project # | Current BOT Approved Budget | Expenditures & Encumbrances (As of 9/13/23) | Budget Phase | Budgeted Funding Source(s) | BOT Budget Approval Date(s) | Estimated Completion Date | Estimated Construction % Complete |
|--|-----------|-----------------------------|---|--|---|--|---------------------------|-----------------------------------|
| Planning Budget Phase | | | | | | | | |
| School of Nursing Building | 300260 | \$2,000,000 | \$38,121 | P | UCONN 2000 Bond Funds | 6/28/23 | | |
| Design Budget Phase | | | | | | | | |
| Field House- Old Rec Center Renovation | 300209 | \$4,500,000 | \$2,561,034 | RP-\$3M D-\$4.5M | UCONN 2000 Bond Funds University Funds | 06/29/22 06/28/23 | | |
| Jones Annex Renovation | 300203 | \$940,000 | \$454,608 | D-\$940k | UCONN 2000 Bond Funds | 09/28/22 | | |
| Revised Design Budget Phase | | | | | | | | |
| Mirror Lake Improvements | 300174 | \$4,000,000 | \$2,992,748 | D-\$1.6M RD-\$2.6M RD- \$4.0M | UCONN 2000 Bond Funds | 10/27/21 03/30/22 04/19/23 | | |
| Final Budget Phase | | | | | | | | |
| Academic and Research Facilities - STEM Research Center | 901802 | \$220,000,000 | \$172,039,583 | P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M | UCONN 2000 Bond Funds | 11/13/13 06/29/16 09/27/17 06/26/19 04/29/20 | Fall 2023 | 98% |
| Avery Point Seawall Exigent Improvements | 300253 | \$3,063,069 | \$2,529,195 | F | UCONN 2000 Bond Funds | 12/07/22 | December 2023 | 80% |
| Branford House Exterior Repairs, Phases 1 & 2 | FO500106 | \$800,000 | \$749,554 | F | University Funds | 02/22/23 | December 2023 | 50% |
| Dining Hall Facilities Ventilation Upgrades | FO500010 | \$892,700 | \$380,874 | F | University Funds | 02/21/18 | August 2024 | 25% |
| Electric Vehicle Charging Infrastructure & Service Upgrades | FO502039 | \$957,200 | \$0 | F | University Funds | 09/27/23-pending | | |
| Eversource Second Electrical Feed | 300136 | \$15,000,000 | \$1,710,004 | D-\$3M F-\$15M | UCONN 2000 Bond Funds | 12/08/21 09/27/23-pending | Fall 2026 | 0% |
| Fenton River Well Field and Road Replacement | 901653 | \$1,700,000 | \$1,520,405 | F | UCONN 2000 Bond Funds | 04/19/23 | Fall 2023 | 75% |
| Freitas Renovation | 300252 | \$2,500,000 | \$676,363 | F | Gift Funds | 04/19/23 | Fall 2023 Summer 2024 | Phase 1: 95% Phase 2: 0% |
| Gampel Pavilion Court Replacement | 300255 | \$688,480 | \$626,901 | F | University Funds | 12/07/22 | October 2023 | 95% |
| Gilbert Road Site Preparation | 300235 | \$6,600,000 | \$3,173,689 | RD-\$1.25M F-\$6.6M | UCONN 2000 Bond Funds | 06/29/22 | Fall 2023 | 70% |
| Greer Field House Indoor Track Resurfacing | FO500159 | \$807,092 | \$758,810 | F | University Funds | 12/07/22 | October 2023 | 95% |
| Hydrogen Fuel Dispenser | FO502031 | \$835,500 | \$0 | F | University Funds | 09/27/23-pending | | |
| Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation | 300188 | \$753,500 | \$517,055 | F | UCONN 2000 Bond Funds | 12/09/20 | October 2023 | 99% |

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| Final Budget Phase - continued | | | | | | | | |
| Northwest Quad: Science 1-Site Improvements | 300050 | \$56,000,000 | \$52,373,387 | RP-\$1M D-\$7.5M F-\$56M | UCONN 2000 Bond Funds | 02/21/18 06/27/18 04/29/20 | Fall 2023 | 99% |
| Residential Life Facilities: Mansfield Apartments Redevelopment - Part 1 | 300234 | \$12,000,000 | \$7,382,252 | P-\$850k D-\$4.6M F-\$12.0M | UCONN 2000 Bond Funds | 09/29/21 03/30/22 06/29/22 | Summer 2023 Spring 2024 | Phase 1: 100% Phase 2 -0% |
| Residential Life Facilities: South Campus Residence Hall | 300200 | \$215,000,000 | \$152,797,837 | P-\$800k D-\$6.5M F-\$215M | UCONN 2000 Bond Funds | 12/08/21 12/09/20 08/03/22 | Fall 2024 | 55% |
| School of Engineering Backfill Renovations | TL2405 | \$1,771,410 | \$1,679,200 | F | University Funds | 06/29/22 | October 2023 | 75% |
| Stamford Abutting Property Remediation | 300149 | \$2,500,000 | \$1,977,418 | F | UCONN 2000 Bond Funds | 04/24/19 | Fall 2023 | 99% |
| UConn Hockey Arena | 300133 | \$70,000,000 | \$66,598,428 | RP- \$0.85M D-\$2.85M RD-\$4.6M F-\$70M | University Funds Revenue Bonds Gift Funds | 08/14/19 01/29/20 09/03/20 04/28/21 | October 2023 | 98% |
| White Building Roof and Drainage System Replacement | FO500127 | \$945,800 | \$938,488 | F | University Funds | 06/29/22 | July 2023 November 2023 | Phase 1 - 100% Phase 2 - 5% |
| Wired Access Layer Infrastructure Refresh - Phase III | Various | \$4,000,000 | \$3,942,041 | F | UCONN 2000 Bond Funds | 09/29/21 | October 2023 | 98% |
| Wired Access Layer Infrastructure Refresh - Phase IV | Various | \$2,000,000 | \$1,833,760 | F | UCONN 2000 Bond Funds | 06/29/22 | October 2023 | 75% |
| Wired Access Layer Infrastructure - Cabling Phase V | Various | \$2,000,000 | \$0 | F | UCONN 2000 Bond Funds | 06/28/23 | August 2024 | 0% |
| Revised Final Phase | | | | | | | | |
| Academic & Research Facilities - Gant Building Renovations - STEM | 901803 | \$268,000,000 | \$152,987,591 | P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M | UCONN 2000 Bond Funds University Funds | 11/13/13 09/30/15 08/10/16 02/22/17 06/26/19 | TBD | MOB-100% Phase 1-100% Phase 2-100% Phase 3-0% |
| Andover Infrastructure and Software Upgrade- Phase I, II, III | FO500073 | \$3,480,439 | \$3,480,052 | F-\$2.6M F-\$3.346M RF-\$3.48M | University Funds | 09/30/20 02/24/21 04/27/22 06/28/23 | COMPLETE COMPLETE COMPLETE July 2024 | Phase - 1 100% Phase - 2 100% Phase -3 100% Phase - 4 0% |
| Boiler Plant Equipment Replacement and Utility Tunnel Connection | 300151 | \$43,000,000 | \$38,255,083 | RP-\$1.25M D-\$2.3M F-\$40M RF-\$43M | UCONN 2000 Bond Funds | 04/24/19 08/14/19 02/26/20 06/28/23 | Fall 2023 | 92% |
| Main Campus SubStation Switchgear Relay Replacement AET 5P-14G SCADA | FO500090 | \$640,000 | \$640,000 | F-\$565k RF-\$592k RF-\$640k | University Funds | 02/26/20 04/27/22 06/29/22 | October 2023 | 98% |

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| Revised Final Budget Phase - continued | | | | | | | | |
| North & South Parking Garages Restoration, Phase I & II | FO500056 | \$3,000,000 | \$2,674,550 | F-\$1.0M | University Funds | 10/28/20 | July 2023 | Phase 1- 100% |
| | | | | RF-\$2.0M | | 06/30/21 | October 2023 | Phase 2- 98% |
| | | | | RF\$3.0M | | 12/07/22 | October 2023 | Phase 3-20% |
| | | | | | | | TBD | Phase 4 - 0% |
| North Eagleville Road and Discovery Drive Intersection Improvements | 300169 | \$3,000,000 | \$2,199,095 | D-\$750k | UCONN 2000 Bond Funds | 09/30/20 | Winter 2024 | 15% |
| | | | | F-\$800k | | 10/27/21 | | |
| | | | | RF-\$2.0M | | 04/27/22 | | |
| South Campus Infrastructure-Phase I, II, III | 300241 | \$89,500,000 | \$35,182,662 | RP-\$1.25M | UCONN 2000 Bond Funds | 03/30/22 | Winter 2026 | 5% |
| | | | | D-\$1.750M | | 06/29/22 | | |
| | | | | RD- \$4.5M | | 09/28/22 | | |
| | | | | F-\$11.0M | | 12/07/22 | | |
| | | | | RF-\$44M | | 04/19/23 | | |
| | | | | RF-\$82M | | 06/28/23 | | |
| RF-\$89.5M | 09/27-23-pendng | | | | | | | |
| Storrs LED (SLED) Lighting Upgrade | FO500025 | \$7,850,000 | \$7,745,981 | F-\$5.35M RF-\$7.85M | University Funds | 12/09/20 | October 2023 | 95% |
| UCONN 2000 Code Remediation: Stamford Downtown Relocation | 201523 | \$22,000,000 | \$19,422,249 | P-\$2M | University Funds | 10/28/15 | Jan. 2021 | Phase 1: 100% |
| | | | | RP-\$2.5M | UCONN 2000 Bond Funds | 10/23/19 | Fall 2023 | Phase 2: 92% |
| | | | | F-\$4M | | 02/26/20 | | |
| | | | | RF-\$22M | | 02/24/21 | | |
| Recently Completed Projects ⁽¹⁾ | | | | | | | | |
| Atwater Laboratory Emergency Power Installation | FO500058 | \$682,700 | \$674,851 | F-\$535k | University funds | 04/28/21 | July 2023 | 100% |
| | | | | RF-\$603k | | 10/27/21 | | |
| | | | | RF-\$682k | | 06/29/22 | | |
| B4 Steam Vault and Line Exigent Repair | 300247 | \$7,700,000 | \$6,893,171 | F-\$5.5M | UCONN 2000 Bond Funds | 03/30/22 | Complete | 100% |
| | | | | RF-\$7.7M | University Funds | 06/29/22 | | |
| Chemistry Building Roof Snow Guard Replacement | FO500093 | \$916,000 | \$821,605 | F | University Funds | 09/30/20 | July 2023 | 100% |
| George J. Sherman Family Sports Complex Turf Replacement | FO500156 | \$1,640,997 | \$1,465,144 | F | University Funds | 06/26/22 | July 2023 | 100% |
| Public Safety Building Improvements | 201703 | \$7,750,000 | \$7,422,537 | F-\$4.55M | UCONN 2000 Bond Funds | 3/27/19 | Complete | 100% |
| | | | | RF-\$7.0M | University Funds | 12/09/20 | | |
| | | | | RF-\$7.45M | | 09/29/21 | | |
| | | | | RF-\$7.75M | | 06/29/22 | | |
| Supplemental Utility Plant | 300025 | \$67,000,000 | \$63,059,774 | P-\$5M | UCONN 2000 Bond Funds | 09/27/17 | Complete | 100% |
| | | | | D -\$5M | | 06/26/19 | | |
| | | | | F-\$67M | | 02/26/20 | | |

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| Planning Budget Phase | | | | | | | | |
| UCH - Connecticut Tower (CT) 7th Floor Med-Surg/Observation Unit Renovation | 23-027 | \$2,500,000 | \$0 | P | UConn Health Capital Funds | (06/12/23)* 06/28/23 | | |
| UCH - Hybrid OR#2 Fit-Out | 23-035 | \$7,100,000 | \$0 | P | UConn Health Capital Funds | (06/12/23)* 06/28/23 | | |
| UCH - Interventional Radiology Equipment Replacement & Renovation | 20-001 | \$4,700,000 | \$0 | P | UConn Health Capital Funds | (06/12/23)* 06/28/23 | | |
| UCH-Tomotherapy Unit Replacement | 20-058 | \$5,220,000 | \$207,899 | P-\$5.22M | UConn Health Capital Funds | (06/12/23)* 04/19/23 | | |
| UCH-University Tower (UT) 7th Floor Pharmacy Fit-Out | 23-024 | \$10,250,000 | \$3,000 | P | UCONN 2000 Bond Funds UConn Health Capital Funds | (09/11/23)* 09/27/23-pending | | |
| Design Budget Phase | | | | | | | | |
| UCH - Cryo Electron Microscope Installation | 22-055 | \$960,000 | \$154,030 | P-\$960k D-\$960k | UConn Health Research IDC Capital | (06/12/23)* 06/28/23 (09/11/23)* 09/27/23-pending | | |
| UCH - Musculoskeletal Institute Rehabilitation Expansion | 23-029 | \$640,000 | \$38,200 | P-\$640k D-\$640k | UConn Health Capital Funds | (06/12/23)* 06/28/23 (09/11/23)* 09/27/23-pending | | |
| UCH - Outpatient Pavilion 3rd Floor Backfill | 22-060 | \$3,300,000 | \$246,100 | P-\$3.3M D-\$3.3M | UConn Health Capital Funds | (06/12/23)* 06/28/23 (09/11/23)* 09/27/23-pending | | |
| UCH - Outpatient Pavilion X-Ray & Blood Draw Relocation | 22-046 | \$850,000 | \$110,200 | P-\$650k D-\$850k | UConn Health Capital Funds | (06/12/23)* 06/28/23 (09/11/23)* 09/27/23-pending | | |
| Final Budget Phase | | | | | | | | |
| UCH - Building D & Building N Roof Replacement | 22-601.02 | \$2,500,000 | \$2,169,165 | P-\$1.1M D-\$2.565M F-\$2.5M | UCONN 2000 Bond Funds | (12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23 | November 2023 | 2% |
| UCH - Building E & Building K Roof Replacement | 22-601.01 | \$2,160,000 | \$103,400 | P-\$630K D-\$2.16M F-\$2.16M | UCONN 2000 Bond Funds | (12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23 | November 2023 | 0% |

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| Final Budget Phase - continued | | | | | | | | |
| UCH - Cadaver Lab Renovation & Air Handling Unit Replacement | 23-601.12 | \$2,960,000 | \$79,250 | D-\$1.8M F-\$2.96 | UCONN 2000 Bond Funds | (06/12/23)* 06/28/23 (09/11/23)* 09/27/23-pending | | |
| UCH - Canzonetti (F) Building Wound Care Center Renovation | 22-019 | \$1,225,000 | \$0 | D-\$850k F-\$1.225M | UConn Health Capital Funds Restorix Health Inc Design & Construction Allowance | (06/13/22)* 06/29/22 (06/12/23)* 06/28/23 | April 2024 | 0% |
| UCH - Cardio Catheterization (Cath) & Electro Physiology (EP) Lap Renovation | 22-017 | \$6,430,000 | \$5,342,051 | P-\$3.7M D-\$6.166M F-\$6.430M | UConn Health Capital Funds | (06/13/22)* 06/29/22 (12/05/22)* 12/07/22 | October 2024 | 10% |
| UCH -Cell & Genome Science Building Data Center Cooling Upgrades | 23-601.07 | \$840,000 | \$43,000 | D-\$650k F-\$840k | UCONN 2000 Bond Funds | (06/12/23)* 06/28/23 (09/11/23)* 09/27/23-pending | | |
| UCH - Central Sterile Washer & Sterilizer Replacement | 21-034 | \$4,970,000 | \$0 | P-\$1.9M D-\$3.985M F-\$4.97M | UCONN 2000 Bond Funds UConn Health Capital Funds | (06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23-pending | | |
| UCH-CGSB & ARB Autoclave and Washer Replacement | 22-012 | \$1,200,000 | \$1,103,069 | F-\$1.2M | UConn Health Research IDC Capital | (12/05/22)* 12/07/22 | October 2023 | 75% |
| UCH-Fluoroscopy Equipment Replacement and Renovation | 21-009 | \$745,000 | \$62,500 | F | UConn Health Capital Funds | (09/11/23)* 09/27/23-pending | | |
| UCH-HIM Workplace Improvements | 21-019 | \$763,000 | \$736,729 | F | UCONN 2000 Bond Funds | (03/13/23)* 02/22/23 | October 2023 | 95% |
| UCH-Main Building (L) Lab Renovations - 2nd Floor | 22-013 | \$10,200,000 | \$4,829,721 | P-\$7.8M D-\$8.972M F-\$10.2M | UCONN 2000 Bond Funds UConn Health Research IDC Capital UCH School of Medicine Operating Funds UConn Health Capital Funds | (12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (12/05/22)* 12/07/22 | May 2024 | 20% |
| UCH - 16 Munson Road Emergency Lighting & Egress Upgrades | 21-010 | \$1,900,000 | \$38,500 | D-\$935k F-\$1.9M | UCONN 2000 Bond Funds UConn Health Capital Funds | (12/06/21)* 12/08/21 (09/11/23)* 09/27/23-pending | | |
| UCH - Muscular Skeletal Institute Chiller Replacement | 23-601.20 | \$570,000 | \$116,378 | F | UCONN 2000 Bond Funds | (09/11/23)* 09/27/23-pending | | |

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| Final Budget Phase - continued | | | | | | | | |
| UCH - New England Sickle Cell Institute Renovation | 21-063 | \$4,865,000 | \$142,150 | P-\$3M D-\$4.865M F-\$4.865M | UConn 2000 Bond Funds UConn Health Capital Funds | (06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23-pending | | |
| UCH - Replace Chilled Water Pump CHWP#4 | 21-018 | \$642,000 | \$295,090 | F | UConn 2000 Bond Funds UConn Health Capital Funds | (12/06/21)* 12/08/21 | October 2023 | 75% |
| UCH-Transitional Nursery Renovation | 21-016 | \$1,800,000 | \$89,800 | D-\$1.8M F-\$1.8M | UConn Health Capital Funds | (03/13/23)* 02/22/23 (06/12/23)* 06/28/23 | May 2024 | 0% |
| Revised Final Phase | | | | | | | | |
| UCH - 5 Munson Road Clinical Fit-Out | 22-042 | \$9,344,000 | \$674,590 | F-\$8.4M RF-\$9.3M | UConn Health Capital Funds Landlord Tenant Fit-out Allowance | (06/13/22)* 06/29/22 (09/11/23)* 09/27/23-pending | December 2023 | 55% |
| UCH-16 Munson Road Parking Lot Paving | 22-601.03 | \$2,075,000 | \$1,414,681 | P-\$1.16M D-\$1.445M F-\$1.93M RF-\$1.61M RF-\$2.1M | UConn 2000 Bond Funds | (12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (9/12/22)* 09/28/22 (09/12/22)* 09/28/22 (03/13/23)* 02/22/23 (09/11/23)* 09/27/23-pending | November 2023 | 50% |
| UCH-836 Hopmeadow Street, Simsbury Clinical Practice Relocation | 21-036 | \$4,729,000 | \$4,286,115 | P-\$3.875M D-\$3.875M F-\$4.297M RF-\$47.3 | UConn Health Capital Funds Landlord Tenant Fit Out Allowance | (09/20/21)* 09/29/21 (12/06/21)* 12/08/21 (06/13/22)* 04/27/22 (09/11/23)* 09/27/23-pending | May 2023 | 99% |
| UCH - Psychiatry Seclusion Suite & Nurse Station Security Renovation | 21-050 | \$1,197,000 | \$808,969 | D-\$790k F-\$1.042M RF-\$1.197M | UConn Health Capital Funds | (06/13/22)* 06/29/22 (12/05/22)* 12/07/22 | February 2024 | 30% |

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| Revised Final Phase - continued | | | | | | | | |
| UCH - Replace Building F & H Hot Water Tanks | 19-603.11 | \$845,000 | \$422,600 | F-547k RF-\$845k | UConn 2000 Bond Funds | (12/06/21)* 12/08/21 (09/12/22)* 09/28/22 | January 2024 | 10% |
| UCH - TB-121 Blood Bank Relocation | 23-010 | \$880,000 | \$43,000 | F-\$765k RF-\$880k | UConn Health Capital Funds CIRP | (06/12/23)* 06/28/23 (09/11/23)* 09/27/23-pending | May 2024 | 0% |

Recently Completed Projects ⁽¹⁾

P = Planning Budget
 RP = Revised Planning Budget
 D = Design Budget
 RD = Revised Design Budget
 F = Final Budget
 RF = Revised Final Budget

* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.