

**CONSTRUCTION PROJECTS STATUS REPORT**  
**BOARD OF TRUSTEES MEETING -October 25, 2023**

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 10/13/23)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
<b>Planning Budget Phase</b>								
Von Der Mehden Recital Hall Roof Restoration	FO501881	\$1,010,000		P	University Funds	10/25/23-pending		
<b>Design Budget Phase</b>								
C2E2 To IPB Office & Lab Renovation	TL2547	\$1,400,000	\$0	P	UConn 2000 Bond Funds	10/25/23-pending		
Field House- Old Rec Center Renovation	300209	\$4,500,000	\$2,742,189	RP-\$3M D-\$4.5M	UConn 2000 Bond Funds University Funds	06/29/22 06/28/23		
Jones Annex Renovation	300203	\$940,000	\$849,952	D-\$940k	UConn 2000 Bond Funds	09/28/22		
School of Nursing Building	300260	\$2,000,000	\$188,364	P-\$2M D-\$5.4M	UConn 2000 Bond Funds	06/28/23 10/25/23-pending		
<b>Revised Design Budget Phase</b>								
Mirror Lake Improvements	300174	\$4,000,000	\$2,992,748	D-\$1.6M RD-\$2.6M RD- \$4.0M	UConn 2000 Bond Funds	10/27/21 03/30/22 04/19/23		
<b>Final Budget Phase</b>								
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$172,203,214	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UConn 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Fall 2023	99%
Avery Point Seawall Exigent Improvements	300253	\$3,063,069	\$2,529,195	F	UConn 2000 Bond Funds	12/07/22	December 2023	95%
Branford House Exterior Repairs, Phases 1 & 2	FO500106	\$800,000	\$749,554	F	University Funds	02/22/23	December 2023	70%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$380,874	F	University Funds	02/21/18	August 2024	25%
Electric Vehicle Charging Infrastructure & Service Upgrades	FO502039	\$957,200	\$0	F	University Funds	09/27/23	November 2024	0%
Eversource Second Electrical Feed	300136	\$15,000,000	\$1,734,984	D-\$3M F-\$15M	UConn 2000 Bond Funds	12/08/21 09/27/23	Fall 2026	0%
Fenton River Well Field and Road Replacement	901653	\$1,700,000	\$1,520,911	F	UConn 2000 Bond Funds	04/19/23	Fall 2023	90%
Freitas Renovation	300252	\$2,500,000	\$740,581	F	Gift Funds	04/19/23	Fall 2023 Summer 2024	Phase 1: 99% Phase 2: 0%
Gampel Pavilion Court Replacement	300255	\$688,480	\$626,901	F	University Funds	12/07/22	November 2023	99%
Gilbert Road Site Preparation	300235	\$6,600,000	\$3,245,544	RD-\$1.25M F-\$6.6M	UConn 2000 Bond Funds	06/29/22	Winter 2024	Phase 1: 84% Phase 1: 0%
Greer Field House Indoor Track Resurfacing	FO500159	\$807,092	\$758,810	F	University Funds	12/07/22	November 2023	95%
Hydrogen Fuel Dispenser	FO502031	\$835,500	\$0	F	University Funds	09/27/23	November 2024	0%
Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation	300188	\$753,500	\$517,055	F	UConn 2000 Bond Funds	12/09/20	November 2023	99%

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<b>Final Budget Phase - continued</b>								
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$52,551,965	RP-\$1M D-\$7.5M F-\$56M	UCONN 2000 Bond Funds	02/21/18 06/27/18 04/29/20	Fall 2023	99%
Residential Life Facilities: South Campus Residence Hall	300200	\$215,000,000	\$154,236,396	P-\$800k D-\$6.5M F-\$215M	UCONN 2000 Bond Funds	12/08/21 12/09/20 08/03/22	Fall 2024	55%
School of Engineering Backfill Renovations	TL2405	\$1,771,410	\$1,701,798	F	University Funds	06/29/22	November 2023	75%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,973,472	F	UCONN 2000 Bond Funds	04/24/19	Winter 2024	99%
UConn Hockey Arena	300133	\$70,000,000	\$66,983,948	RP- \$0.85M D-\$2.85M RD-\$4.6M F-\$70M	University Funds Revenue Bonds Gift Funds	08/14/19 01/29/20 09/03/20 04/28/21	Fall 2023	98%
White Building Roof and Drainage System Replacement	FO500127	\$945,800	\$938,488	F	University Funds	06/29/22	July 2023 November 2023	Phase 1 - 100% Phase 2 - 75%
Wilbur Cross Cupola Repair	FO500161	\$932,000	\$41,600	F	University Funds	10/25/23-pending	August 2024	0%
Wired Access Layer Infrastructure Refresh - Phase III	Various	\$4,000,000	\$3,942,041	F	UCONN 2000 Bond Funds	09/29/21	November 2023	99%
Wired Access Layer Infrastructure Refresh - Phase IV	Various	\$2,000,000	\$1,835,010	F	UCONN 2000 Bond Funds	06/29/22	November 2023	75%
Wired Access Layer Infrastructure - Cabling Phase V	Various	\$2,000,000	\$336,272	F	UCONN 2000 Bond Funds	06/28/23	August 2024	15%
<b>Revised Final Phase</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$268,000,000	\$153,009,611	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	TBD	MOB-100% Phase 1-100% Phase 2-100% Phase 3-0%
Andover Infrastructure and Software Upgrade- Phase I, II, III	FO500073	\$3,855,439	\$3,480,052	F-\$2.6M F-\$3.346M RF-\$3.48M FR-3.48M	University Funds	09/30/20 02/24/21 04/27/22 06/28/23 10/25/23-pending	COMPLETE COMPLETE COMPLETE July 2024	Phase - 1 100% Phase - 2 100% Phase -3 100% Phase - 4 0%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$43,000,000	\$38,268,527	RP-\$1.25M D-\$2.3M F-\$40M RF-\$43M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20 06/28/23	Fall 2023	92%
North & South Parking Garages Restoration, Phase I & II	FO500056	\$3,000,000	\$2,838,476	F-\$1.0M RF-\$2.0M RF\$3.0M	University Funds	10/28/20 06/30/21 12/07/22	July 2023 November 2023 November 2023 TBD	Phase 1- 100% Phase 2- 98% Phase 3-95% Phase 4 - 0%

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<b>Revised Final Budget Phase - continued</b>								
North Eagleville Road and Discovery Drive Intersection Improvements	300169	\$3,000,000	\$2,220,997	D-\$750k F-\$800k RF-\$2.0M	UCONN 2000 Bond Funds	09/30/20 10/27/21 04/27/22	Winter 2024	15%
South Campus Infrastructure-Phase I, II, III	300241	\$89,500,000	\$35,251,342	RP-\$1.25M D-\$1.750M RD- \$4.5M F-\$11.0M RF-\$44M RF-\$82M RF-\$89.5M	UCONN 2000 Bond Funds	03/30/22 06/29/22 09/28/22 12/07/22 04/19/23 06/28/23 09/27/23	Winter 2026	10%
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000	\$7,867,384	F-\$5.35M RF-\$7.85M	University Funds	12/09/20	November 2023	95%
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$22,000,000	\$19,579,011	P-\$2M RP-\$2.5M F-\$4M RF-\$22M	University Funds UCONN 2000 Bond Funds	10/28/15 10/23/19 02/26/20 02/24/21	Jan. 2021 Fall 2023	Phase 1: 100% Phase 2: 98%
<b>Recently Completed Projects <sup>(1)</sup></b>								
Atwater Laboratory Emergency Power Installation	FO500058	\$682,700	\$674,851	F-\$535k RF-\$603k RF-\$682k	University funds	04/28/21 10/27/21 06/29/22	July 2023	100%
B4 Steam Vault and Line Exigent Repair	300247	\$7,700,000	\$6,893,953	F-\$5.5M RF-\$7.7M	UCONN 2000 Bond Funds University Funds	03/30/22 06/29/22	Complete	100%
Chemistry Building Roof Snow Guard Replacement	FO500093	\$916,000	\$821,605	F	University Funds	09/30/20	July 2023	100%
George J. Sherman Family Sports Complex Turf Replacement	FO500156	\$1,640,997	\$1,464,950	F	University Funds	06/26/22	July 2023	100%
Main Campus SubStation Switchgear Relay Replacement AET 5P-14G SCADA	FO500090	\$640,000	\$640,000	F-\$565k RF-\$592k RF-\$640k	University Funds	02/26/20 04/27/22 06/29/22	October 2023	100%
Public Safety Building Improvements	201703	\$7,750,000	\$7,433,417	F-\$4.55M RF-\$7.0M RF-\$7.45M RF-\$7.75M	UCONN 2000 Bond Funds University Funds	3/27/19 12/09/20 09/29/21 06/29/22	Complete	100%
Residential Life Facilities: Mansfield Apartments Redevelopment - Part 1	300234	\$12,000,000	\$10,375,773	P-\$850k D-\$4.6M F-\$12.0M	UCONN 2000 Bond Funds	09/29/21 03/30/22 06/29/22	Summer 2023	Demo: 100%
Supplemental Utility Plant	300025	\$67,000,000	\$63,078,901	P-\$5M D -\$5M F-\$67M	UCONN 2000 Bond Funds	09/27/17 06/26/19 02/26/20	Complete	100%

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<b>Planning Budget Phase</b>								
UCH - Connecticut Tower (CT) 7th Floor Med-Surg/Observation Unit Renovation	23-027	\$2,500,000	\$0	P	UConn Health Capital Funds	(06/12/23)* 06/28/23		
UCH - Hybrid OR#2 Fit-Out	23-035	\$7,100,000	\$0	P	UConn Health Capital Funds	(06/12/23)* 06/28/23		
UCH - Interventional Radiology Equipment Replacement & Renovation	20-001	\$4,700,000	\$0	P	UConn Health Capital Funds	(06/12/23)* 06/28/23		
UCH-Tomotherapy Unit Replacement	20-058	\$5,220,000	\$207,899	P-\$5.22M	UConn Health Capital Funds	(06/12/23)* 04/19/23		
UCH-University Tower (UT) 7th Floor Pharmacy Fit-Out	23-024	\$10,250,000	\$114,308	P	UCONN 2000 Bond Funds UConn Health Capital Funds	(09/11/23)* 09/27/23		
<b>Design Budget Phase</b>								
UCH - Cryo Electron Microscope Installation	22-055	\$960,000	\$154,030	P-\$960k D-\$960k	UConn Health Research IDC Capital	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23		
UCH - Musculoskeletal Institute Rehabilitation Expansion	23-029	\$640,000	\$38,200	P-\$640k D-\$640k	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23		
UCH - Outpatient Pavilion 3rd Floor Backfill	22-060	\$3,300,000	\$246,100	P-\$3.3M D-\$3.3M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23		
UCH - Outpatient Pavilion X-Ray & Blood Draw Relocation	22-046	\$850,000	\$110,200	P-\$650k D-\$850k	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23		
<b>Final Budget Phase</b>								
UCH - Building D & Building N Roof Replacement	22-601.02	\$2,500,000	\$2,169,165	P-\$1.1M D-\$2.565M F-\$2.5M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23	November 2023	10%
UCH - Building E & Building K Roof Replacement	22-601.01	\$2,160,000	\$1,090,400	P-\$630K D-\$2.16M F-\$2.16M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23	November 2023	20%

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UCH - Cadaver Lab Renovation & Air Handling Unit Replacement	23-601.12	\$2,960,000	\$79,250	D-\$1.8M F-\$2.96	UCONN 2000 Bond Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23	August 2024	0%
UCH - Canzonetti (F) Building Wound Care Center Renovation	22-019	\$1,225,000	\$0	D-\$850k F-\$1.225M	UConn Health Capital Funds Restorix Health Inc Design & Construction Allowance	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23	March 2024	0%
UCH - Cardio Catheterization (Cath) & Electro Physiology (EP) Lap Renovation	22-017	\$6,430,000	\$5,352,668	P-\$3.7M D-\$6.166M F-\$6.430M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22	December 2024	10%
UCH -Cell & Genome Science Building Data Center Cooling Upgrades	23-601.07	\$840,000	\$43,000	D-\$650k F-\$840k	UCONN 2000 Bond Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23	July 2024	0%
UCH - Central Sterile Washer & Sterilizer Replacement	21-034	\$4,970,000	\$0	P-\$1.9M D-\$3.985M F-\$4.97M	UCONN 2000 Bond Funds UConn Health Capital Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23	August 2024	0%
UCH-CGSB & ARB Autoclave and Washer Replacement	22-012	\$1,200,000	\$1,103,069	F-\$1.2M	UConn Health Research IDC Capital	(12/05/22)* 12/07/22	November 2023	90%
UCH-Fluroscopy Equipment Replacement and Renovation	21-009	\$745,000	\$62,500	F	UConn Health Capital Funds	(09/11/23)* 09/27/23	June 2024	0%
UCH-HIM Workplace Improvements	21-019	\$763,000	\$641,811	F	UCONN 2000 Bond Funds	(03/13/23)* 02/22/23	November 2023	99%
UCH-Main Building (L) Lab Renovations - 2nd Floor	22-013	\$10,200,000	\$4,831,587	P-\$7.8M D-\$8.972M F-\$10.2M	UCONN 2000 Bond Funds UConn Health Research IDC Capital UCH School of Medicine Operating Funds UConn Health Capital Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (12/05/22)* 12/07/22	May 2024	30%
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	\$1,900,000	\$38,500	D-\$935k F-\$1.9M	UCONN 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21 (09/11/23)* 09/27/23	July 2024	0%
UCH - Muscular Skeletal Institute Chiller Replacement	23-601.20	\$570,000	\$116,378	F	UCONN 2000 Bond Funds	(09/11/23)* 09/27/23	February 2024	5%
UCH - New England Sickle Cell Institute Renovation	21-063	\$4,865,000	\$142,150	P-\$3M D-\$4.865M F-\$4.865M	UCONN 2000 Bond Funds UConn Health Capital Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23	August 2024	0%

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UCH - Replace Chilled Water Pump CHWP#4	21-018	\$642,000	\$295,090	F	UCONN 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21	November 2023	85%
UCH-Transitional Nursery Renovation	21-016	\$1,800,000	\$89,800	D-\$1.8M F-\$1.8M	UConn Health Capital Funds	(03/13/23)* 02/22/23 (06/12/23)* 06/28/23	April 2024	0%
<b>Revised Final Phase</b>								
UCH - 5 Munson Road Clinical Fit-Out	22-042	\$9,344,000	\$1,317,656	F-\$8.4M RF-\$9.3M	UConn Health Capital Funds Landlord Tenant Fit-out Allowance	(06/13/22)* 06/29/22 (09/11/23)* 09/27/23	December 2023	80%
UCH-16 Munson Road Parking Lot Paving	22-601.03	\$2,075,000	\$1,433,696	P-\$1.16M D-\$1.445M F-\$1.93M RF-\$1.61M RF-\$2.1M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (9/12/22)* 09/28/22 (09/12/22)* 09/28/22 (0313/23)* 02/22/23 (09/11/23)* 09/27/23	November 2023	85%
UCH-836 Hopmeadow Street, Simsbury Clinical Practice Relocation	21-036	\$4,729,000	\$4,287,883	P-\$3.875M D-\$3.875M F-\$4.297M RF-\$47.3	UConn Health Capital Funds Landlord Tenant Fit Out Allowance	(09/20/21)* 09/29/21 (12/06/21)* 12/08/21 (06/13/22)* 04/27/22 (09/11/23)* 09/27/23	May 2023	99%
UCH - Psychiatry Seclusion Suite & Nurse Station Security Renovation	21-050	\$1,197,000	\$854,213	D-\$790k F-\$1.042M RF-\$1.197M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22	February 2024	50%
UCH - Replace Building F & H Hot Water Tanks	19-603.11	\$845,000	\$422,600	F-547k RF-\$845k	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (09/12/22)* 09/28/22	January 2024	20%
UCH - TB-121 Blood Bank Relocation	23-010	\$880,000	\$43,000	F-\$765k RF-\$880k	UConn Health Capital Funds CIRP	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23	May 2024	0%

