

**University of Connecticut  
Capital Project Expenditure Report - All Funding Sources  
Fiscal Year 2024 as of 9/30/2023**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source		
					UCONN 2000 Bonds	University Operating	Other Funding**
<b>Storrs and Regional Campuses</b>							
<b>Academic and Research Facilities</b>							
Academic & Research Facilities - Gant Building Renovations - STEM	169,827,606	150,548,494	Construction	399,490	399,490		
Academic & Research Facilities - School of Nursing Building	302,991	22,352	Planning/Design	22,352	22,352		
Academic & Research Facilities - STEM Research Center Science 1	190,000,000	165,829,164	Substantially Complete	2,819,204	2,819,204		
<b>Academic and Research Facilities Total</b>				<b>3,241,046</b>	<b>3,241,046</b>	-	-
<b>Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements &amp; Renovation Lump Sum and Utility, Administrative and Support Facilities</b>							
Ace Water Heater Replacement	275,000	262,315	Substantially Complete	-			
Active Transportation Plan Study	100,000	97,696	Planning/Design	-			
Ag Bio-Technology Building Cagewasher Replacement	185,000	183,910	Substantially Complete	-			
Alumni Center Wood Shake Roof Replacement	360,000	34,576	Construction	2,263		2,263	
Andover Infrastructure & Software Upgrade	3,480,438	3,480,051	Substantially Complete	56,215		56,215	
Arjona Building 105 & 143 Lecture Hall Upgrades (TL2438)	450,000	292,670	Construction	232,427	232,427		
Athletics Master Plan	425,000	376,148	Planning/Design	59,252			59,252
Atwater Facade Repairs - Phase 2	42,000	25,953	Planning/Design	-			
Avery Point Academic Building Roof Replacement	1,270,000	996,826	Substantially Complete	74,621		74,621	
Avery Point Sea Lab Floor Repair	230,000	190,841	Substantially Complete	9,189		9,189	
Avery Point Seawall Restoration (FO500157)	3,063,069	1,323,555	Construction	1,251,941	1,251,941		
B4 Steam Vault Replacement	7,700,000	6,626,768	Substantially Complete	433,381	433,381		
Babbidge Library Node 12 Fire Panel Upgrade	275,000	-	Construction	-			
Beach Hall 109, 111 & 113A Geosciences Labs	375,000	-	Planning/Design	-			
Beach Hall 130 Suite Renovation	295,000	202,811	Construction	133,999		133,999	
Beach Hall 1st Floor Classrooms & Study Space Upgrade	190,000	60,502	Construction	-			
Beach Hall Underground Storage Tank Replacement	250,000	143,269	Construction	143,269		143,269	
Benton 106 Teaching Space Improvements	100,000	44,276	Construction	32,884		32,884	
Bishop Center Roof - Electrical & HVAC Upgrade	400,000	161,047	Substantially Complete	-			
Boiler Plant Equipment Replacement and Utility Tunnel Connection	43,000,000	33,012,343	Construction	1,575,678	1,575,678		
Bousfield 3rd Floor Office Upgrades	155,000	44,280	Construction	36,059		36,059	
Branford House Exterior Repairs	800,000	369,513	Substantially Complete	3,720		3,720	
Bronwell Switchgear Service Replacement	350,000	281,656	Planning/Design	-			
C2E2 to IPB Phase 1 Office & Lab Renovation (TL2547)	400,000	-	Planning/Design	-			
Campus Wayfinding 2022	300,000	255,314	Substantially Complete	2,048	2,048		
Castleman - 122, 123, 123A Renovations For NASA Research	209,943	185,837	Substantially Complete	-			
Castleman 136 Renovations	58,107	37,579	Construction	-			
Castleman Machine Shop Areas Upgrades	250,000	111,946	Construction	107,755		107,755	
Central Utility Plant Office Renovation	175,000	161,369	Substantially Complete	29,548		29,548	
Chemistry 4th Floor Teaching Lab Renovation	345,000	28,875	Planning/Design	9,625		9,625	
Chemistry A302 Computer Lab Renovation	90,000	39,884	Construction	-			
Chemistry Roof Snow Guard Repair	916,000	730,275	Substantially Complete	2,322		2,322	
Coventry Boathouse Upgrades	220,000	104,165	Construction	3,770		3,770	
CUP Equipment Replacement and Pumping Improvements	17,000,000	14,893,771	Substantially Complete	178,712	178,712		
CUP Main Campus Fire Pump Replacement	250,000	-	Construction	-			
Cyber Security Upgrades	275,000	210,938	Substantially Complete	-			
Depot Campus - Sewer Line Inspection	400,000	-	Planning/Design	-			
Depot Campus School of Engineering Club Relocation (TL2383)	93,014	45,471	Construction	-			
Dining Hall Facilities Ventilation Upgrades	892,700	157,493	Substantially Complete	-			
EH&S Building Interior Upgrades (TL2389)	149,783	116,023	Substantially Complete	-			
Engineering II 303 Suite Office Renovation	30,000	19,235	Construction	19,235		19,235	
Eversource Second Electrical Feed - Planning	3,000,000	628,341	Planning/Design	118,637	118,637		
Facilities Code Remediation	196,757	150,403	Substantially Complete	-			
Facilities Expensed Deferred Maintenance Projects	4,507,304	2,700,189	Construction	1,457,169		1,379,020	78,149
Fenton River Well Field & Road Repair	1,700,000	531,140	Construction	300,910	300,910		
Field House - Old Recreation Center Renovation	4,500,000	1,674,577	Planning/Design	105,230		105,230	
Freitas Renovation	2,500,000	576,007	Construction	404,750			404,750
Gampel Electrical Generator Replacement	325,000	53,308	Planning/Design	-			
Gampel Hydrotherapy Mechanical Room Upgrade	65,000	-	Construction	-			
Gampel Pavilion Court Replacement (FO500158)	688,480	626,736	Substantially Complete	376,126	376,126		
Gant 404 Lab Renovation	200,000	148,838	Construction	31,555		31,555	
Garrigus Staircase Replacement	154,400	58,268	Construction	-			
Garrigus Suites Control Valves Installation	200,000	83,525	Construction	3,103		3,103	
Gilbert Road Site Preparation	6,600,000	2,418,221	Substantially Complete	539,583	539,583		
Golf Practice Facility	100,000	-	Planning/Design	-			
Greer Field House Indoor Track Resurface	807,092	758,810	Substantially Complete	758,810			758,810

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				Total Fiscal Year Expenditures	UCONN 2000 Bonds	University Operating	Other Funding**
Hartford 38 Prospect Street Air Handling Unit Replacement	89,000	83,750	Substantially Complete	-			
Hartford Graphic Art & Interior Signage	350,000	313,135	Substantially Complete	-			
HEEP Pavilion and Pollinator Garden	50,000	11,912	Planning/Design	-			
High Voltage Distribution Switching Control System	375,000	-	Construction	-			
Hilltop & Charter Oak Apartment Washer Replacement	360,000	358,897	Substantially Complete	358,897		358,897	
Human Development Center Houston Lab Renovation	115,000	66,459	Construction	975		975	
I-Lot Improvements	7,000,000	6,306,358	Substantially Complete	232,058	232,058		
IPB 3rd Floor NIUVT Office Fit Out	480,000	410,935	Substantially Complete	21,706		21,706	
Jones Annex Renovation	940,000	374,463	Planning/Design	27,445	27,445		
Jorgensen Building Envelope & Site Improvements	59,190	-	Planning/Design	-			
Jorgensen Freight Elevator Modernization	550,000	531,532	Substantially Complete	-			
Jorgensen Lobby Renovations	159,000	133,527	Construction	18,298		18,298	
Kellogg Dairy Center HVAC Replacement	12,500	12,250	Planning/Design	-			
Kinesiology Building HALL Renovation (TL2355)	753,500	517,055	Substantially Complete	-			
Lafayette C110 Classroom Renovation	70,000	42,175	Construction	-			
Law School - Knight and Hosmer Window Replacement	80,000	37,420	Construction	2,004		2,004	
Law School Boiler Optimization	233,000	179,657	Substantially Complete	-			
Main Campus Substation Switchgear Relay Replacement	640,000	608,620	Substantially Complete	1,800		1,800	
Manchester Hall Exterior Drainage Improvements	425,000	-	Planning/Design	-			
McConaughy Elevator Modernization	230,000	107,166	Construction	76,797		76,797	
McMahon / 2019 Hillside Rd - Events & ISSS Renovation (TL2402)	454,775	402,332	Substantially Complete	21	21		
Mirror Lake Improvements	4,000,000	2,558,788	Planning/Design	111,999	111,999		
Mold / Lead / Asbestos Remediation	4,312,300	4,312,300	Completed	31,843		31,843	
Music Building Hypalon Roof Replacement	61,071	13,518	Planning/Design	-			
N. Eagleville Road and Discovery Drive Intersection Improvements	3,000,000	207,883	Construction	425	425		
North & South Garages Safety Screens Phase 2	52,400	20,976	Construction	-			
North and South Parking Garage Restoration	3,000,000	1,712,661	Construction	238,120		238,120	
North Eagleville Road East Steam Repair	650,000	457,246	Substantially Complete	-			
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	56,000,000	45,815,593	Substantially Complete	1,547,695	1,547,695		
Northwest Science Quad Infrastructure - Phase 1	20,750,000	20,291,618	Substantially Complete	-			
Northwest Science Quad Supplemental Utility Plant	67,000,000	57,711,693	Substantially Complete	1,404,558	1,404,558		
Pharmacy/Biology Autoclave Replacement	175,000	136,778	Construction	-			
Phillips Communication Sciences 136 Renovation	150,000	-	Planning/Design	-			
Public Safety Building Improvements	7,750,000	7,111,570	Substantially Complete	55,082	55,082		
Public Safety Risk Assessment and Design Guideline	200,000	102,067	Planning/Design	-			
Putnam Refectory 2 Boiler Replacement	393,500	392,315	Substantially Complete	1,565		1,565	
Residence Hall Dryer Replacement	140,000	-	Construction	-			
Residence Hall Water Bottle Filling Stations	100,000	22,454	Planning/Design	1,752		1,752	
School of Fine Arts Complex Acoustical Improvements	475,000	21,420	Planning/Design	21,420		21,420	
SFA Benton American Alliance of Museums Modification	150,000	121,890	Substantially Complete	19,415		19,415	
Shakers Testing Facility - Castleman	350,000	38,781	Planning/Design	-			
Sherman Complex Turf Replacement	1,640,997	1,306,887	Substantially Complete	1,306,887		1,306,887	
SOE Backfill Project	1,777,410	1,618,846	Substantially Complete	220,973		220,973	
South Campus Infrastructure	82,000,000	7,079,658	Construction	3,102,625	3,102,625		
Spring Manor Farm Demolition Mitigation	75,000	42,665	Substantially Complete	-			
Stamford Abutting Property Restoration	2,500,000	1,746,700	Substantially Complete	972	972		
Stamford Campus Garage - Demolition	10,000,000	8,946,350	Substantially Complete	-			
Stamford Main Building Roof Replacement	57,054	39,189	Planning/Design	13,434		13,434	
Storrs Hall Simulations Lab Renovation (TL2535)	200,000	13,770	Planning/Design	13,770	13,770		
Storrs LED (SLED) Lighting Upgrade	7,850,000	7,653,304	Substantially Complete	123,166		123,166	
Student Union Cultural Center Renovation (TL2451)	180,000	86,026	Substantially Complete	-			
Tasker/Foundation Buildings Retaining Wall Replacement	175,000	100,184	Construction	77,906		77,906	
Torrey Life Sciences 267/277 MCB New Faculty Lab Renovation	400,000	393,710	Substantially Complete	34,010		34,010	
Torrey Life Sciences Building Evaluation Study	175,000	163,770	Planning/Design	-			
Torrey Life Sciences CLAS Teaching Labs	300,000	-	Planning/Design	-			
Torrey Life Sciences Greenhouses Improvements	450,000	3,432	Planning/Design	3,432		3,432	
UCFM Code Remediation - McMahon Hall Laundry Operations	280,000	218,196	Substantially Complete	1,759		1,759	
UConn 2000 Code Remed - Stamford Downtown Relocation	22,000,000	18,006,651	Substantially Complete	1,188,187	1,188,187		
UConn Parking Services Relocation Project	682,000	679,349	Substantially Complete	-			
UConn Stamford Mill River Remediation	450,000	218,159	Planning/Design	6,156	6,156		
UConn Tennis Facility	50,000	-	Planning/Design	-			
University Athletic District Development (a.k.a. Stadia)	21,800,000	21,788,282	Substantially Complete	-			
UPDC Modular Building Demolition	100,000	22,099	Planning/Design	14,797		14,797	

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UPDC Relocation (TL2399)	960,000	882,158	Substantially Complete	-			
Werth Champions Center Dining Renovation	1,268,000	907,572	Substantially Complete	25,586		25,586	
Werth Residence Hall High Humidity Mitigation	465,000	273,515	Planning/Design	224,281		224,281	
White Building 208, 210, 211 Lab Renovations	235,000	5,028	Planning/Design	5,028		5,028	
White Building Roof & Drainage System Replacement	945,800	505,484	Construction	3,677		3,677	
White Building Water Heater Replacement	275,000	226,229	Substantially Complete	2,310		2,310	
Whitney House Demolition	150,000	10,401	Planning/Design	10,401	10,401		
Wilbur Cross Cupola Repair	41,600	29,440	Substantially Complete	29,440		29,440	
Wilbur Cross One Stop Student Services	100,000	-	Planning/Design	-			
WPCF Collection System Interior Lift Stations	250,121	50,325	Construction	44,787		44,787	
WPCF Dumpster Veyor	230,000	-	Construction	-			
WPCF SCADA Upgrade	300,000	685	Construction	685		685	
Young Quad Steam Repairs	189,933	98,528	Construction	32,514		32,514	
Zero Carbon Scenario Planning	250,000	211,827	Planning/Design	-			
<b>DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities Total</b>				<b>19,154,444</b>	<b>12,710,837</b>	<b>5,142,646</b>	<b>1,300,961</b>
<b>Equipment, Library Collections &amp; Telecommunications - Phase III</b>							
Academic Capital Equipment	26,984,759	26,161,226	Underway	105,927	105,927		
Cyber Security Upgrades	1,500,000	980,003	Underway	980,003	980,003		
ITS Capital Equipment	30,470,366	27,609,760	Underway	74,529	74,529		
Kuali Cloud Implementation	1,400,000	684,092	Underway	399,563	399,563		
Public Safety Capital Equipment	16,501,130	15,092,650	Underway	66,462	66,462		
Wired Access Layer (ITS) - All Phases	16,832,326	12,632,844	Underway	551,278	551,278		
<b>Equipment, Library Collections &amp; Telecommunications - Phase III Total</b>				<b>2,177,762</b>	<b>2,177,762</b>	<b>-</b>	<b>-</b>
<b>Intramural, Recreational &amp; Intercollegiate Facilities</b>							
UConn Hockey Arena	68,145,170	63,554,804	Substantially Complete	2,114,738		2,114,738	
University Athletic District Development (a.k.a. Stadia)	67,125,696	65,575,474	Substantially Complete	-			
<b>Intramural, Recreational &amp; Intercollegiate Facilities Total</b>				<b>2,114,738</b>	<b>-</b>	<b>2,114,738</b>	<b>-</b>
<b>Residential Life Facilities</b>							
Res Life Facilities - Mansfield Apartments Redevelopment	12,000,000	7,082,380	Planning/Design	573,624	573,624		
Res Life Facilities - South Campus Residence Halls Improvements	180,549,990	89,720,776	Construction	38,175,217	14,384,715	23,790,502	
<b>Residential Life Facilities Total</b>				<b>38,748,841</b>	<b>14,958,339</b>	<b>23,790,502</b>	<b>-</b>
<b>Sub Total - Storrs &amp; Regional Campuses:</b>				<b>65,436,831</b>	<b>33,087,984</b>	<b>31,047,886</b>	<b>1,300,961</b>
<b>UConn Health Center (Projects With Budgets Over \$500K)</b>							
<b>Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements &amp; Renovation Lump Sum and Utility, Administrative and Support Facilities - UCH</b>							
16 Munson Road Emergency Lighting & Egress	116,500	92,500	Planning/Design	-			
16 Munson Road Parking Lot Paving	1,615,000	568,468	Construction	501,748	501,748		
5 Munson Road Clinical Fit-Out	5,117,350	480,018	Construction	442,381		442,381	
Building D & Building N Roof Replacement	2,400,000	51,202	Construction	3,465	3,465		
Building E & Building K Roof Replacement	2,160,000	43,770	Planning/Design	807	807		
Building F & Building H Hot Water Tank Replacement	580,200	42,592	Construction	16,172	16,172		
Cadaver Lab Renovation and Air Handling Unit Replacement	82,110	50,220	Planning/Design	1,100	1,100		
Canzonetti Building F Wound Care Center Renovation	1,225,000	-	Construction	-			
Cell & Genome Sciences Building Data Center Cooling System Upgrade	43,000	28,015	Planning/Design	7,500	7,500		
Central Sterile Washer & Sterilizer Replacement	1,389,784	116,588	Planning/Design	104,363		104,363	
CGSB and ARB Autoclave and Washer Replacement	1,192,441	1,098,465	Planning/Design	794,050		794,050	
Chilled Water Pump 4 Replacement	545,001	307,365	Construction	71,726	29,500	42,226	
Connecticut Tower 7th Floor Inpatient / Observation Unit Renovation	-	-	Planning/Design	-			
Cryo Electron Microscope Installation	510,000	17,330	Planning/Design	4,480		4,480	
Dermatology Clinic Renovation - C Building	2,600,000	2,337,872	Substantially Complete	-			
Electro Physiology Lab Equipment Replacement & Renovation	6,430,000	150,776	Construction	38,774		38,774	
Fluoroscopy Equipment Replacement and Renovation	132,000	47,000	Planning/Design	-			
Health Information Management Workplace Improvements	763,000	476,457	Construction	436,217	436,217		
Hybrid Operating Room 2 Fit-out	-	-	Planning/Design	-			
Interventional Radiology Equipment Replacement & Renovation	-	-	Planning/Design	-			
Main Building Lab Renovations - 2nd Floor	9,749,000	620,352	Construction	215,260	50,706	164,554	
Main Building Lab Renovations - 3rd Floor	6,884,560	6,552,334	Substantially Complete	-			
Muscular Skeletal Institute Chiller Replacement	127,000	13,577	Planning/Design	13,577	13,577		
Musculoskeletal Institute Rehabilitation Expansion	49,000	3,820	Planning/Design	3,820		3,820	
New England Sickle Cell Institute Renovation	143,400	142,150	Planning/Design	5,000		5,000	
Outpatient Pavilion 3rd Floor Backfill	270,000	78,514	Planning/Design	43,925		43,925	
Outpatient Pavilion X-Ray & Blood Draw Relocation	116,750	26,564	Planning/Design	6,485		6,485	

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					UCONN 2000 Bonds	University Operating	Other Funding**
Pharmacy Area USP-800 Regulation Compliance	1,932,000	1,922,673	Substantially Complete	-			
Psychiatry Seclusion Suite & Nurse Station Security Renovation	1,197,000	42,015	Construction	6,588		6,588	
Simsbury Clinical Practice Relocation to 836 Hopmeadow Street	4,509,000	4,175,132	Substantially Complete	372,412		372,412	
TB-121 Blood Bank Relocation	48,000	7,725	Construction	2,575		2,575	
Tomotherapy Unit Replacement	3,849,000	-	Planning/Design	-			
Transitional Nursery Renovation	1,028,000	80,898	Planning/Design	32,598		32,598	
University Tower 7th Floor Pharmacy Fit-Out	120,000	-	Planning/Design	-			
<b>DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities - UCH Total</b>				<b>3,125,023</b>	<b>1,060,792</b>	<b>2,064,231</b>	<b>-</b>
<b>Equipment, Library Collections &amp; Telecommunications - UCH</b>							
UCH Capital Equipment	74,399,314	73,793,885	Underway	-			
<b>Equipment, Library Collections &amp; Telecommunications - UCH Total</b>				<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Sub Total - UConn Health Center (Projects With Budgets Over \$500K):</b>				<b>3,125,023</b>	<b>1,060,792</b>	<b>2,064,231</b>	<b>-</b>
<b>Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				<b>\$ 68,561,854</b>	<b>\$ 34,148,776</b>	<b>\$ 33,112,117</b>	<b>\$ 1,300,961</b>
<b>Adjustment for Timing and Transfers Between Fund Sources***:</b>				<b>\$ -</b>	<b>\$ (1,060,792)</b>	<b>\$ 1,060,792</b>	
<b>Adjusted Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				<b>\$ 68,561,854</b>	<b>\$ 33,087,984</b>	<b>\$ 34,172,909</b>	<b>\$ 1,300,961</b>

\* - Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

\*\* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

\*\*\* - UConn 2000 expenditures at the Health Center are reimbursed by the University as submitted. A timing difference is created since the reimbursements are not on the same fiscal year basis as this report. Additionally, transfers between funding sources may occur periodically, which creates a negative balance in the report if the transfer includes expenses paid in a previous fiscal year. This adjustment corrects for these timing differences.

**University of Connecticut**  
**Capital Project Financial and Funding Summary by Status**  
**Fiscal Year 2024 as of 9/30/2023**

<b>Financial Summary of FY24 Projects by Project Status</b>				
<b>Project Status</b>	<b>Funded Budget - FY24 Projects</b>	<b>Cumulative Project Expenditures - FY24 Projects</b>	<b>Total Project Count By Status</b>	<b>Total Fiscal Year Expenditures</b>
Planning / Design / Bidding:	43,798,791	16,227,540	58	39,961,933
Construction:	529,990,294	292,930,678	55	12,043,600
Underway (Equipment Only):	168,087,894	156,954,459	7	2,177,762
Substantially Complete:	619,081,401	549,030,472	60	14,346,716
Completed:	4,312,300	4,312,300	1	31,843
<b>Totals:</b>	<b>1,365,270,680</b>	<b>1,019,455,450</b>	<b>181</b>	<b>68,561,854</b>

<b>FY24 Expenditures by Status and Funding Source</b>				
<b>Project Status</b>	<b>UCONN 2000 Bonds</b>	<b>University Operating</b>	<b>Revenue Bonds</b>	<b>Other Funding*</b>
Planning / Design / Bidding:	14,718,459	25,184,222	-	59,252
Construction:	8,474,928	3,085,773	-	482,899
Underway (Equipment Only):	2,177,762	-	-	-
Substantially Complete:	8,777,627	4,810,279	-	758,810
Completed:	-	31,843	-	-
<b>Totals:</b>	<b>34,148,776</b>	<b>33,112,117</b>	<b>-</b>	<b>1,300,961</b>

\* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

**University of Connecticut  
Capital Project Analytics: By Status and Department  
Fiscal Year 2024 as of 9/30/2023**

<b>Fiscal Year Expenditures by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center</b>	<b>Academic Reno</b>	<b>All Others**</b>	
Planning / Design / Bidding:	38,833,525	60,860	1,017,705	49,843	-	39,961,933
Construction:	6,363,276	1,875,062	1,734,906	2,070,356	-	12,043,600
Underway (Equipment Only):	-	-	-	-	2,177,762	2,177,762
Substantially Complete:	10,659,305	3,030,447	372,412	284,552	-	14,346,716
Completed:	-	31,843	-	-	-	31,843
<b>Totals:</b>	<b>55,856,106</b>	<b>4,998,212</b>	<b>3,125,023</b>	<b>2,404,751</b>	<b>2,177,762</b>	<b>68,561,854</b>

<b>Cumulative Project Expenditures by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center</b>	<b>Academic Reno</b>	<b>All Others**</b>	
Planning / Design / Bidding:	13,752,370	566,666	1,839,411	69,093	-	16,227,540
Construction:	281,817,887	4,239,201	2,746,970	4,126,620	-	292,930,678
Underway (Equipment Only):	-	-	73,793,885	-	83,160,575	156,954,459
Substantially Complete:	510,507,844	18,308,004	14,988,011	5,226,613	-	549,030,472
Completed:	-	4,312,300	-	-	-	4,312,300
<b>Totals:</b>	<b>806,078,101</b>	<b>27,426,171</b>	<b>93,368,277</b>	<b>9,422,326</b>	<b>83,160,575</b>	<b>1,019,455,450</b>

<b>Funded Budget by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center</b>	<b>Academic Reno</b>	<b>All Others**</b>	
Planning / Design / Bidding:	27,017,991	2,971,816	11,328,985	2,480,000	-	43,798,791
Construction:	482,877,596	10,505,723	29,669,551	6,937,425	-	529,990,294
Underway (Equipment Only):	-	-	74,399,314	-	93,688,580	168,087,894
Substantially Complete:	576,593,866	20,634,564	15,925,560	5,927,411	-	619,081,401
Completed:	-	4,312,300	-	-	-	4,312,300
<b>Totals:</b>	<b>1,086,489,452</b>	<b>38,424,403</b>	<b>131,323,410</b>	<b>15,344,836</b>	<b>93,688,580</b>	<b>1,365,270,680</b>

<b>Project Count by Status and Department***</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center</b>	<b>Academic Reno</b>	<b>All Others**</b>	
Planning / Design / Bidding:	19	12	19	8	0	58
Construction:	9	19	11	16	0	55
Underway (Equipment Only):	0	0	1	0	6	7
Substantially Complete:	25	20	4	11	0	60
Completed:	0	1	0	0	0	1
<b>Totals:</b>	<b>53</b>	<b>52</b>	<b>35</b>	<b>35</b>	<b>6</b>	<b>181</b>

\*\* This category includes project managed by ITS, as well as projects managed centrally.

\*\*\* Project Count for Facilities Operations reported above includes a single project for Facilities Expensed Deferred Maintenance Projects. For Q1 FY24 this single project was comprised of 64 Facilities Operations and 30 Academic Renovations sub-projects.