

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -December 6, 2023

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 11/20/23)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Energy Services Performance Contract	FO502072	\$500,000		P	University Funds	12/06/23-pending		
Von Der Mehden Recital Hall Roof Restoration	FO501881	\$1,010,000	\$42,305	P	University Funds	10/25/23		
Revised Planning Budget Phase								
Werth Residence Hall High Humidity Mitigation	300251	\$925,000	\$363,706	RP	University Funds	12/06/23-pending		
Design Budget Phase								
School of Nursing Building	300260	\$5,400,000	\$395,862	P-\$2M D-\$5.4M	UCONN 2000 Bond Funds	06/28/23 10/25/23		
Revised Design Budget Phase								
Field House- Old Rec Center Renovation	300209	\$8,500,000	\$2,742,189	RP-\$3M D-\$4.5M RD-\$8.5M	UCONN 2000 Bond Funds University Funds	06/29/22 06/28/23 12/06/23-pending		
Mirror Lake Improvements	300174	\$4,000,000	\$2,992,748	D-\$1.6M RD-\$2.6M RD- \$4.0M	UCONN 2000 Bond Funds	10/27/21 03/30/22 04/19/23		
Final Budget Phase								
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$172,348,529	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Spring 2024	99%
Avery Point Seawall Exigent Improvements	300253	\$3,063,069	\$2,532,315	F	UCONN 2000 Bond Funds	12/07/22	January 2024	95%
Branford House Exterior Repairs, Phases 1 & 2	FO500106	\$800,000	\$786,824	F	University Funds	02/22/23	January 2024	70%
C2E2 To IPB Office & Lab Renovation	300264/ TL2547	\$5,400,000	\$898,940	P-\$1.4M F-\$5.4M	UCONN 2000 Bond Funds	10/25/23 12/06/23-pending		
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$381,946	F	University Funds	02/21/18	August 2024	25%
Electric Vehicle Charging Infrastructure & Service Upgrades	FO502039	\$957,200	\$0	F	University Funds	09/27/23	November 2024	0%
Eversource Second Electrical Feed	300136	\$15,000,000	\$1,814,344	D-\$3M F-\$15M	UCONN 2000 Bond Funds	12/08/21 09/27/23	Fall 2026	0%
Fenton River Well Field and Road Replacement	901653	\$1,700,000	\$1,540,197	F	UCONN 2000 Bond Funds	04/19/23	January 2024	95%
Freitas Renovation	300252	\$2,500,000	\$878,713	F	Gift Funds	04/19/23	Fall 2023 Summer 2024	Phase 1: 99% Phase 2: 0%
Gampel Pavilion Court Replacement	300255	\$688,480	\$626,901	F	University Funds	12/07/22	January 2024	99%
Gilbert Road Site Preparation	300235	\$6,600,000	\$3,245,765	RD-\$1.25M F-\$6.6M	UCONN 2000 Bond Funds	06/29/22	Winter 2024	Phase 1: 88% Phase 2: 0%

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Final Budget Phase - continued								
Greer Field House Indoor Track Resurfacing	FO500159	\$807,092	\$758,810	F	University Funds	12/07/22	January 2024	95%
Hydrogen Fuel Dispenser	FO502031	\$835,500	\$0	F	University Funds	09/27/23	November 2024	0%
Jones Annex Renovation	300203/ TL2540	\$4,940,000	\$850,677	D-\$940k F-\$4.94M	UCONN 2000 Bond Funds	09/28/22 12/06/23-pending		
Kinesiology Bldg. Human Anatomy Learning Laboratory Renovation	300188	\$753,500	\$517,055	F	UCONN 2000 Bond Funds	12/09/20	January 2024	99%
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$52,577,986	RP-\$1M D-\$7.5M F-\$56M	UCONN 2000 Bond Funds	02/21/18 06/27/18 04/29/20	January 2024	99%
Residential Life Facilities: South Campus Residence Hall	300200	\$215,000,000	\$154,781,724	P-\$800k D-\$6.5M F-\$215M	UCONN 2000 Bond Funds	12/08/21 12/09/20 08/03/22	Fall 2024	60%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,973,472	F	UCONN 2000 Bond Funds	04/24/19	Winter 2024	99%
UConn Hockey Arena	300133	\$70,000,000	\$67,186,487	RP- \$0.85M D-\$2.85M RD-\$4.6M F-\$70M	University Funds Revenue Bonds Gift Funds	08/14/19 01/29/20 09/03/20 04/28/21	January 2024	98%
White Building Roof and Drainage System Replacement	FO500127	\$945,800	\$938,488	F	University Funds	06/29/22	July 2023 January 2024	Phase 1 - 100% Phase 2 - 95%
Wilbur Cross Cupola Repair	FO500161	\$932,000	\$846,900	F	University Funds	10/25/23	August 2024	0%
Wired Access Layer Infrastructure Refresh - Phase III	Various	\$4,000,000	\$3,942,041	F	UCONN 2000 Bond Funds	09/29/21	January 2024	99%
Wired Access Layer Infrastructure Refresh - Phase IV	Various	\$2,000,000	\$1,835,010	F	UCONN 2000 Bond Funds	06/29/22	March 2024	78%
Wired Access Layer Infrastructure - Cabling Phase V	Various	\$2,000,000	\$342,864	F	UCONN 2000 Bond Funds	06/28/23	September 2024	20%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$268,000,000	\$153,354,400	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	TBD	MOB-100% Phase 1-100% Phase 2-100% Phase 3-0%
Andover Infrastructure and Software Upgrade- Phase I, II, III	FO500073	\$3,855,439	\$3,480,051	F-\$2.6M F-\$3.346M RF-\$3.48M FR-3.48M	University Funds	09/30/20 02/24/21 04/27/22 06/28/23 10/25/23	COMPLETE COMPLETE COMPLETE July 2024	Phase - 1 100% Phase - 2 100% Phase -3 100% Phase - 4 0%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$43,000,000	\$38,607,207	RP-\$1.25M D-\$2.3M F-\$40M RF-\$43M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20 06/28/23	Winter 2024	93%

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Revised Final Budget Phase - continued								
North & South Parking Garages Restoration, Phase I & II	FO500056	\$4,000,000	\$2,838,476	F-\$1.0M	University Funds	10/28/20	July 2023	Phase 1- 100%
				RF-\$2.0M		06/30/21	January 2024	Phase 2- 98%
				RF\$3.0M		12/07/22	January 2024	Phase 3-95%
				RF-\$4.0M		12/06/23-pending	TBD	Phase 4 - 0%
North Eagleville Road and Discovery Drive Intersection Improvements	300169	\$3,000,000	\$2,222,455	D-\$750k	UCONN 2000 Bond Funds	09/30/20	Winter 2024	15%
				F-\$800k		10/27/21		
				RF-\$2.0M		04/27/22		
South Campus Infrastructure-Phase I, II, III	300241	\$89,500,000	\$80,136,360	RP-\$1.25M	UCONN 2000 Bond Funds	03/30/22	Winter 2026	12%
				D-\$1.750M		06/29/22		
				RD- \$4.5M		09/28/22		
				F-\$11.0M		12/07/22		
				RF-\$44M		04/19/23		
				RF-\$82M		06/28/23		
RF-\$89.5M	09/27/23							
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000	\$7,821,380	F-\$5.35M RF-\$7.85M	University Funds	12/09/20	January 2024	95%
UCONN 2000 Code Remediation: Stamford Downtown Relocation	201523	\$22,000,000	\$19,606,242	P-\$2M	University Funds	10/28/15	Jan. 2021	Phase 1: 100%
				RP-\$2.5M	UCONN 2000 Bond Funds	10/23/19	January 2024	Phase 2: 98%
				F-\$4M		02/26/20		
				RF-\$22M		02/24/21		
Recently Completed Projects ⁽¹⁾								
Atwater Laboratory Emergency Power Installation	FO500058	\$682,700	\$674,851	F-\$535k	University funds	04/28/21	Complete	100%
				RF-\$603k		10/27/21		
				RF-\$682k		06/29/22		
B4 Steam Vault and Line Exigent Repair	300247	\$7,700,000	\$6,940,833	F-\$5.5M	UCONN 2000 Bond Funds	03/30/22	Complete	100%
				RF-\$7.7M	University Funds	06/29/22		
Chemistry Building Roof Snow Guard Replacement	FO500093	\$916,000	\$730,275	F	University Funds	09/30/20	Complete	100%
George J. Sherman Family Sports Complex Turf Replacement	FO500156	\$1,640,997	\$1,464,950	F	University Funds	06/26/22	Complete	100%
Main Campus SubStation Switchgear Relay Replacement AET 5P-14G SCADA	FO500090	\$640,000	\$640,000	F-\$565k	University Funds	02/26/20	Complete	100%
				RF-\$592k		04/27/22		
				RF-\$640k		06/29/22		
Public Safety Building Improvements	201703	\$7,750,000	\$7,442,918	F-\$4.55M	UCONN 2000 Bond Funds	03/27/19	Complete	100%
				RF-\$7.0M	University Funds	12/09/20		
				RF-\$7.45M		09/29/21		
				RF-\$7.75M		06/29/22		
Residential Life Facilities: Mansfield Apartments Redevelopment - Part 1	300234	\$12,000,000	\$10,505,128	P-\$850k	UCONN 2000 Bond Funds	09/29/21	Complete	Demo: 100%
				D-\$4.6M		03/30/22		
				F-\$12.0M		06/29/22		
School of Engineering Backfill Renovations	TL2405	\$1,771,410	\$1,710,353	F	University Funds	06/29/22	Complete	100%
Supplemental Utility Plant	300025	\$67,000,000	\$63,138,179	P-\$5M	UCONN 2000 Bond Funds	09/27/17	Complete	100%
				D -\$5M		06/26/19		
				F-\$67M		02/26/20		

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Planning Budget Phase								
UCH - Connecticut Tower (CT) 7th Floor Med-Surg/Observation Unit Renovation	23-027	\$2,500,000	\$470,294	P	UConn Health Capital Funds	(06/12/23)* 06/28/23		
UCH - Hybrid OR#2 Fit-Out	23-035	\$7,100,000	\$0	P	UConn Health Capital Funds	(06/12/23)* 06/28/23		
UCH - Interventional Radiology Equipment Replacement & Renovation	20-001	\$4,700,000	\$14,643	P	UConn Health Capital Funds	(06/12/23)* 06/28/23		
UCH-Tomotherapy Unit Replacement	20-058	\$5,220,000	\$207,899	P-\$5.22M	UConn Health Capital Funds	(06/12/23)* 04/19/23		
UCH-University Tower (UT) 7th Floor Pharmacy Fit-Out	23-024	\$10,250,000	\$114,308	P	UCONN 2000 Bond Funds UConn Health Capital Funds	(09/11/23)* 09/27/23		
Design Budget Phase								
UCH - Cryo Electron Microscope Installation	22-055	\$960,000	\$154,030	P-\$960k D-\$960k	UConn Health Research IDC Capital	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23		
UCH - Musculoskeletal Institute Rehabilitation Expansion	23-029	\$640,000	\$90,180	P-\$640k D-\$640k	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23		
UCH - Outpatient Pavilion 3rd Floor Backfill	22-060	\$3,300,000	\$246,100	P-\$3.3M D-\$3.3M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23		
UCH - Outpatient Pavilion X-Ray & Blood Draw Relocation	22-046	\$850,000	\$110,580	P-\$650k D-\$850k	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23		
Final Budget Phase								
UCH - Anatomic Pathology & Autopsy Renovation	21-059	\$1,175,000	\$79,821	F-\$1.175M	UConn Health Capital Funds	(03/13/23)* 12/06/2023 - pending		
UCH - Building D & Building N Roof Replacement	22-601.02	\$2,500,000	\$2,169,165	P-\$1.1M D-\$2.565M F-\$2.5M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23	January 2024	60%
UCH - Building E & Building K Roof Replacement	22-601.01	\$2,160,000	\$1,091,463	P-\$630K D-\$2.16M F-\$2.16M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23	January 2024	90%

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Final Budget Phase - continued								
UCH - Cadaver Lab Renovation & Air Handling Unit Replacement	23-601.12	\$2,960,000	\$79,250	D-\$1.8M F-\$2.96	UCONN 2000 Bond Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23	August 2024	0%
UCH - Canzonetti (F) Building Wound Care Center Renovation	22-019	\$1,225,000	\$0	D-\$850k F-\$1.225M	UConn Health Capital Funds Restorix Health Inc Design & Construction Allowance	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23	March 2024	10%
UCH - Cardio Catheterization (Cath) & Electro Physiology (EP) Lap Renovation	22-017	\$6,430,000	\$5,352,668	P-\$3.7M D-\$6.166M F-\$6.430M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22	December 2024	10%
UCH -Cell & Genome Science Building Data Center Cooling Upgrades	23-601.07	\$840,000	\$757,824	D-\$650k F-\$840k	UCONN 2000 Bond Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23	July 2024	0%
UCH-CGSB & ARB Autoclave and Washer Replacement	22-012	\$1,200,000	\$1,103,274	F-\$1.2M	UConn Health Research IDC Capital	(12/05/22)* 12/07/22	January 2024	95%
UCH-Fluoroscopy Equipment Replacement and Renovation	21-009	\$745,000	\$65,290	F	UConn Health Capital Funds	(09/11/23)* 09/27/23	June 2024	0%
UCH-HIM Workplace Improvements	21-019	\$763,000	\$643,101	F	UCONN 2000 Bond Funds	(03/13/23)* 02/22/23	January 2024	99%
UCH-Main Building (L) Lab Renovations - 2nd Floor	22-013	\$10,200,000	\$4,860,667	P-\$7.8M D-\$8.972M F-\$10.2M	UCONN 2000 Bond Funds UConn Health Research IDC Capital UCH School of Medicine Operating Funds UConn Health Capital Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (12/05/22)* 12/07/22	May 2024	45%
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	\$1,900,000	\$38,500	D-\$935k F-\$1.9M	UCONN 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21 (09/11/23)* 09/27/23	July 2024	0%
UCH - Muscular Skeletal Institute Chiller Replacement	23-601.20	\$570,000	\$116,378	F	UCONN 2000 Bond Funds	(09/11/23)* 09/27/23	February 2024	5%
UCH - New England Sickle Cell Institute Renovation	21-063	\$4,865,000	\$142,150	P-\$3M D-\$4.865M F-\$4.865M	UCONN 2000 Bond Funds UConn Health Capital Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23	August 2024	0%
UCH - Replace Chilled Water Pump CHWP#4	21-018	\$642,000	\$295,090	F	UCONN 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21	January 2024	90%
UCH-Transitional Nursery Renovation	21-016	\$1,800,000	\$775,528	D-\$1.8M F-\$1.8M	UConn Health Capital Funds	(03/13/23)* 02/22/23 (06/12/23)* 06/28/23	April 2024	5%

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Revised Final Phase								
UCH - 5 Munson Road Clinical Fit-Out	22-042	\$9,344,000	\$5,345,538	F-\$8.4M RF-\$9.3M	UConn Health Capital Funds Landlord Tenant Fit-out Allowance	(06/13/22)* 06/29/22 (09/11/23)* 09/27/23	January 2024	90%
UCH-16 Munson Road Parking Lot Paving	22-601.03	\$2,075,000	\$1,578,923	P-\$1.16M D-\$1.445M F-\$1.93M RF-\$1.61M RF-\$2.1M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (09/12/22)* 09/28/22 (09/12/22)* 09/28/22 (03/13/23)* 02/22/23 (09/11/23)* 09/27/23	January 2024	99%
UCH-836 Hopmeadow Street, Simsbury Clinical Practice Relocation	21-036	\$4,729,000	\$4,288,349	P-\$3.875M D-\$3.875M F-\$4.297M RF-\$47.3	UConn Health Capital Funds Landlord Tenant Fit Out Allowance	(09/20/21)* 09/29/21 (12/06/21)* 12/08/21 (06/13/22)* 04/27/22 (09/11/23)* 09/27/23	January 2024	99%
UCH - Central Sterile Washer & Sterilizer Replacement	21-034	\$2,835,000	\$1,349,843	P-\$1.9M D-\$3.985M F-\$4.97M RF-\$2.835M	UCONN 2000 Bond Funds UConn Health Capital Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/13/23)* 12/06/2023 - pending	August 2024	0%
UCH - Psychiatry Seclusion Suite & Nurse Station Security Renovation	21-050	\$1,197,000	\$859,110	D-\$790k F-\$1.042M RF-\$1.197M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22	February 2024	65%
UCH - Replace Building F & H Hot Water Tanks	19-603.11	\$845,000	\$422,600	F-547k RF-\$845k	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (09/12/22)* 09/28/22	January 2024	70%
UCH - TB-121 Blood Bank Relocation	23-010	\$1,075,000	\$43,000	F-\$765k RF-\$880k RF-\$1.075M	UConn Health Capital Funds CIRP	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/13/23)* 12/06/2023 - pending	May 2024	0%

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Recently Completed Projects ⁽¹⁾
 P = Planning Budget
 RP = Revised Planning Budget
 D = Design Budget
 * UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval
 RD = Revised Design Budget
 F = Final Budget
 RF = Revised Final Budget
⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.