Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 3/14/17)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Academic & Research Facilities - Homer	300008	\$1,850,000	\$0	Р	UCONN 2000 Bond Funds	3/29/17 - pending	2020	
Babbidge Library Renovations	500000	\$2,000,000	45		2001111 2000 20114 1 41145	5/25/1/ penamg	2020	
Stamford Campus Improvements/Housing	901798	\$500,000	\$273,620	Р	UCONN 2000 Bond Funds	09/25/13	2017	
UCONN 2000 Code Remediation: Stamford	201523	\$2,000,000	\$889,727	Р	UCONN 2000 Bond Funds	10/28/15	2018	
Downtown Relocation					University Funds			
Water Pollution Control Facility Sludge	902116	\$1,500,000	\$845,096	Р	University Funds	09/29/16	2018	
Processing Plant and Grit Removal								
Revised Planning Budget Phase								
Academic and Research Facilities - STEM	901802	\$5,000,000	\$3,536,235	P-\$1M	UCONN 2000 Bond Funds	11/13/13	December 2021	
Research Center				RP-\$5M		06/29/16		
Southwest Campus Infrastructure Upgrade	902091	\$1,200,000	\$148,738	RP	UCONN 2000 Bond Funds	9/29/16	2019	
University Athletic District Development	201696	\$4,750,000	\$4,018,470	RP	Other - Gift Funds	02/22/17	2020	
Utility Framework-Utility System Modeling	902040	\$850,000	\$719,245	RP	UCONN 2000 Bond Funds	02/24/16	2017	
Design Budget Phase								
Academic & Research Facilities - Homer	201690	\$3,920,000	\$358,923	RP	UCONN 2000 Bond Funds	12/07/16	2017	
Babbidge Library Level 1 Renovations				D	University Funds	02/22/17		
Academic & Research Facilities- Homer	201691	\$1,150,000	\$131,470	D	UCONN 2000 Bond Funds	12/07/16	2017	
Babbidge Library Level 4 Reno, Heritage Floor					University Funds			
CUP Equipment Replacement and Pumping Improvements	902109	\$1,300,000	\$841,037	D	UCONN 2000 Bond Funds	10/26/16	2019	
Fine Arts Phase II - Renovation and	901667	\$23,500,000	\$2,056,548	Р	UCONN 2000 Bond Funds	08/03/11	2018	
Improvements				D		04/29/15		
Fine Arts Phase II - Music & Dramatic Arts	902011	\$2,100,000	\$163,396	D	UCONN 2000 Bond Funds	06/29/16	2017	
Hartford Business School Renovation	201700	\$3,845,000	\$193,205	D	University Funds	02/22/17	2017	
Northwest Science Quad Infrastructure-Phase 1	902115	\$20,000,000	\$936,510	P-\$1M	UCONN 2000 Bond Funds	09/29/16	2018	
				D -\$20M		02/22/17		
Student Recreation Center	901332	\$100,000,000	\$9,657,239	P-\$3.3M	University Funds	06/24/08	July 2019	
				RP-\$100M		11/13/13		
				RP-\$500K		12/11/13		
				RP-\$2.5M		09/30/15		
				RP-\$11.0M		02/24/16		
Tech Park Parking Lot - Parcel J	902079	\$1,250,000	\$65,873	D-\$100.0M D	UCONN 2000 Bond Funds	12/07/16 12/07/16	2017	
recit falk Falking Lot - Palcer J	302079	\$1,230,000	903,675	U	University Funds	12/07/16	2017	
Waterbury Downtown Campus - Rectory	901830	\$2,550,000	\$1,110,853	RP	UCONN 2000 Bond Funds	08/06/14	2017	
Renovations				D	University Funds	04/29/15		

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Final Budget Phase				- 1				
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$85,000,000	\$5,739,863	P-\$1M RP-\$5M D-\$15M F -\$85M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17	December 2022	0%
Avery Point Renovation - Utility Relocation and Bulding 21 & 23 Demolition	901824	\$7,300,000	\$7,140,916	P F	UCONN 2000 Bond Funds	3/26/14 4/29/15	September 2017	95%
CLAS Academic Service Center (ASC) Relocation to Rowe Building	902108	\$1,000,000	\$177,588	F	UCONN 2000 Bond Funds	3/29/17 - pending	2017	0%
Engineering Building - Engineering & Science Building	901376	\$95,000,000	\$74,953,968	P-\$1.0M RP-\$2.0M RP-\$2.0M RP-\$60.5M RP-\$92.5M RP-\$92.5M D-\$92.5M F-\$95M	UCONN 2000 Bond Funds	06/24/08 02/18/10 09/21/10 08/03/11 09/25/13 03/26/14 04/29/15 06/24/15	July 2017	70%
Engineering II & UTEB Air Conditioning Upgrade	902123	\$2,500,000	\$69,920	F	UCONN 2000 Bond Funds	02/22/17	September 2017	0%
Fats, Oil and Grease (FOG) Compliance - Phase II	901898	\$5,100,000	\$335,717	F	UCONN 2000 Bond Funds	03/30/16	Hold	0%
Gampel Pavilion Dome Ceiling and Roof Repair	901888	\$10,000,000	\$5,736,665	RP D F	UCONN 2000 Bond Funds	04/29/15 03/30/16 01/25/17	November 2017	1%
Hartford Relocation Acquisition/Renovation	901779	\$140,000,000	\$113,062,242	P-\$1.0M RP-\$10.0M D-\$115.0M F-\$140.0M	UCONN 2000 Bond Funds	08/07/13 04/23/14 04/29/15 11/18/15	July 2017	HT-73% HPL- 80% 38 P- 99%
Heating Plant Upgrade - Emergency Power System Upgrade	901697	\$2,500,000	\$274,215	RP D F	UCONN 2000 Bond Funds	06/25/14 08/05/15 10/28/15	2017	0%
Information Technologies Engineering Building Classroom Laboratory Renovations	TL2231	\$900,000	\$32,904	F	University Funds	12/07/16	August 2017	0%
Koons Hall Renovation	902124	\$5,500,000	\$314,411	F	UCONN 2000 Bond Funds	02/22/17	September 2017	0%
Law School Campus Center	201662	\$655,000	\$128,081	D F	Gifts	09/29/16 3/29/17 - pending	2017	0%
Law School Renovations/Improvements- Hosmer Façade Restoration	901957	\$675,000	\$618,958	F	UCONN 2000 Bond Funds University Funds	08/10/16	May 2017	30%
Residential Life Facilities - Alumni Quad Shower Renovations	201704	\$700,000	\$53,308	F	UCONN 2000 Bond Funds University Funds	3/29/17 -pending	August 2017	0%

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Final Budget Phase - continued								
Residential Life Facilities - Hilltop Apartment Complex Roof Repairs - Phase III	902134	\$1,762,000	\$197	F	UCONN 2000 Bond Funds	3/29/17 - pending	August 2017	0%
Residential Life Facilities - Northwest Shower	201705	\$745,000	\$100,929	F	UCONN 2000 Bond Funds	3/29/17 - pending	August 2017	0%
Renovations Residential Life Facilities - Northwood Roof	201701	Ć1 FF0 000	¢22.447	F	University Funds UCONN 2000 Bond Funds	2/20/17	A	0%
Replacement - Phase II	201701	\$1,550,000	\$23,417	,		3/29/17 - pending	August 2017	U%
-	002084	¢3.500.000	¢067.517		University Funds UCONN 2000 Bond Funds	06/20/16	2019	0%
South Campus Commons Landscape and Pedestrian Improvements Plan	902084	\$3,500,000	\$967,517	D F		06/29/16 02/22/17	2018	
Stamford Campus Improvements/Housing - Cooling Tower Replacement	901904	\$700,000	\$651,362	F	UCONN 2000 Bond Funds	03/30/16	April 2017	75%
Technology Quadrant Phase III - Innovation Partnership Building	901661	\$162,300,000	\$134,963,932	P-\$172.5M RP-\$162.3M D-\$162.3M F-\$162.3M	State Bonds	06/23/11 03/26/14 08/06/14 12/10/14	Spring 2018	80%
Utility Infrastructure GIS Mapping	902035	\$3,236,000	\$3,025,826	F	UCONN 2000 Bond Funds	03/30/16	2017	-
UCFM Code Remediation - Avery Point Branford House Phase II	901895	\$625,000	\$511,317	F	UCONN 2000 Bond Funds	02/24/16	March 2017	98%
UCONN 2000 Code Remediation - Holcomb/Whitney/Sprague Dormitories	201464	\$575,000	\$477,446	F	UCONN 2000 Bond Funds University Funds	09/30/15	August 2017	40%
UCONN 2000 Code Remediation - South Campus Laundry Alterations	201569	\$625,000	\$504,312	F	UCONN 2000 Bond Funds University Funds	09/30/15	August 2017	5%
UCONN 2000 Code Remediation - White Building/Dairy Bar Improvements	201568	\$550,000	\$469,371	F	UCONN 2000 Bond Funds University Funds	09/30/15	May 2017	98%
Revised Final Phase								
Central Campus Infrastructure Upgrades	902075	\$25,000,000	\$13,062,763	P-\$15M F-\$15M RF- \$25M	University Funds	2/24//16 06/29/16 02/22/17	July 2019	60%
Energy Services Performance Contract-Phase I and II	902074	\$31,602,000	\$15,201,495	D-\$28.1M F-\$28.1M RF-\$31.6M	UCONN 2000 Bond Funds University Funds	12/16/15 2/24/16 2/22/17	December 2017	48%
Main Water Line Replacement Phase II	901819	\$3,750,000	\$3,428,372	D-\$6M F-\$6M RF-\$3.75M	UCONN 2000 Bond Funds	4/29/15 10/28/15 9/29/16	June 2017	98%
North Eagleville Road Area Infrastructure Repair/Replacement and Upgrades-Phase III	901990	\$49,000,000	\$14,254,202	RP D F-\$20M RF-\$49M	UCONN 2000 Bond Funds		Ph IIIa-Sept. 2016 Ph IIIb-Sept 2017	
Student Union Steam and Condensate Service	902088	\$1,250,000	\$1,084,514	F-\$1.0M RF-\$1.25M	UCONN 2000 Bond Funds	03/30/16 06/29/16	March 2017	95%

roject Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 3/14/17)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
evised Final Phase - continued		<u> </u>						
UCFM Code Remediation - Campus Wide Laundry Alterations	901840	\$2,100,000	\$431,845	F RF	UCONN 2000 Bond Funds	04/29/15 02/24/16	August 2018	20%
UCONN 2000 Code Remediation: Towers	201472	\$732,000	\$731,722	F-\$620K RF-\$732K	University Funds	04/20/10 04/24/13	August 2017	98%
UCONN 2000 Code Remediation-Wilbur	201525	\$1,340,000	\$1,190,518	F-\$767K	UCONN 2000 Bond Funds	04/24/13	April 2017	Phase 1-100%
Cross Building				RF-\$1.3M	University Funds	02/26/14		Phase 2-90%
				RF-\$1.3M	ee.s.c, rands	09/24/14		
10								
ecently Completed Projects (1)	224227	ÅE 500 000	45.055.040			05/05/44	. 2017	1000/
Academic and Research Facilities - Main	901807	\$5,500,000	\$5,255,848	RP	UCONN 2000 Bond Funds	06/25/14	January 2017	100%
Accumulation Area for Regulated Wastes				D		02/25/15		
				F		06/24/15		
A Constant Annual City Annual City December 1	004756	¢24.000.000	ć22.052.262	RF	LICONN 2000 Decide	06/29/16	A 2016	4.000/
Arjona and Monteith - Monteith Renovations	901756	\$24,000,000	\$23,052,262	RP-\$25M	UCONN 2000 Bond Funds	02/26/14	August 2016	100%
				RP-\$25M		06/25/14		
				D-\$25M		03/25/15		
				F-\$25M		06/24/15		
				RF-\$24M		09/29/16		
Biobehavioral Complex Replacement-Science 4	901903	\$1,000,000	\$678,641	F	UCONN 2000 Bond Funds	08/05/15	December 2016	100%
Annex Reroofing								
Department of Physical Therapy Relocation	TL2199	\$565,000	\$485,312	RF	University Funds	09/29/16	September 2016	
Ecology and Evolutionary Biology (EEB)	201583	\$1,000,000	\$264,200	Р	University Funds	02/28/12	Cancelled	0%
Greenhouse Renovations				D		02/26/14		
				F		04/23/14		
Heating Plant Upgrade - Chiller and Boiler House Roofs	901951	\$5,100,000	\$4,441,849	F	UCONN 2000 Bond Funds	02/24/16	December 2016	100%
Jorgensen Renovation - HVAC Renewal	901989	\$1,850,000	\$1,638,609	F	UCONN 2000 Bond Funds	02/24/16	December 2016	100%
				RF		04/27/16		
Microgrid Research Program at the Depot Campus	201635	\$3,000,000	\$18,233	F	University Funds DEEP Grant	12/11/13	Cancelled	0%
North and South Parking Garage-Safety Screen	901979	\$885,000	\$811,891	D-\$800K	UCONN 2000 Bond Funds	03/30/16	December 2016	100%
				F-\$885K		08/10/16		
North Eagleville Road Area Infrastructure	901954	\$5,500,000	\$5,482,868	F-\$5.25M	UCONN 2000 Bond Funds	03/25/15	June 2016	100%
Repair/Replacement & Upgrade-Phase II				RF-\$5.5M		04/27/16		
North Hillside Road Completion	900965	\$20,365,000	\$18,466,045	D-\$11.5M	UCONN 2000 Bond Funds	08/02/05	August 2016	100%
•				RD-\$11.5M	Federal Funds	11/15/05	-	
				RD-\$14.3M	State Bonds	06/24/08		
				F-\$21.2M		02/26/14		
				RF-\$20.4M		08/06/14		
Phillips Communication Building Air Distribution and Lighting System Upgrades	901902	\$1,100,000	\$1,082,646	F	UCONN 2000 Bond Funds	02/24/16	December 2016	100%

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 3/14/17)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Recently Completed Projects - continued (1)								
Public Safety Complex Improvements	201574	\$3,000,000	\$79,146	Р	University Funds	08/03/11	Cancelled	
Putnam Refectory Renovation	901820	\$23,000,000	\$17,887,353	RP	UCONN 2000 Bond Funds	08/06/14	December 2016	100%
				D		12/10/14		
				F		03/25/15		
Replace Gampel Chillers	901869	\$1,446,000	\$1,183,020	F	UCONN 2000 Bond Funds	06/24/15	October 2016	100%
Replace Gampel Cooling Towers	901795	\$3,000,000	\$2,913,161	RP-\$2.5M	UCONN 2000 Bond Funds	02/26/14	December 2016	100%
				F-\$2.55M		01/30/15		
				RF-\$3M		06/24/15		
Residential Life Facilities - NextGen Hall	901805	\$100,500,000	\$95,162,952	P-\$750K	UCONN 2000 Bond Funds	11/13/13	August 2016	100%
				RP-\$5.0M		02/26/14		
				F-\$105M		08/06/14		
				RF=\$105M		08/10/16		
				RF-\$100.5M		09/29/16		
Residential Life Facilities - Hilltop Apartment	902071	\$2,551,000	\$1,948,083	F	UCONN 2000 Bond Funds	02/24/16	Sept 2016	100%
Complex Roof Repairs Phase II	302071	Ψ=,55=,655	ψ±/3 .0/003	•	0001111 2000 Bolla I alias	02/2 ./ 20	00pt 2010	20070
Residential Life Facilities - Northwood Roof and	902067	\$518,000	\$469,365	RF	UCONN 2000 Bond Funds	06/29/16	August 2016	100%
Envelope Repair	302007	7510,000	Ş 4 05,305	IXI	University Funds	00/23/10	August 2010	100/0
Residential Life Facilities - South	201614	\$13,315,000	\$11,515,474	F-\$3.1M	UCONN 2000 Bond Funds	01/30/13	2013	Phase I-100%
nesidential line racingles South	201014	713,313,000	711,313,474	RF-\$1.5M	University Funds	4/24/13	Nov 2016	Phase II-100%
				RF-\$18.5M	Offiversity Farius	03/25/15	NOV 2010	1 11a3e 11-100/0
				RF-\$13.3M		3/29/2017 - pending		
Residential Life Facilities - West Campus	901949	\$2,360,000	\$2,263,124	F-\$1.9M	UCONN 2000 Bond Funds	01/27/16	August 2016	100%
Shower Renovations	301313	72,300,000	72,203,121	RF-\$2.3M	University Funds	03/30/16	7106031 2010	10070
Shower removations				RF-\$2.4M	Oniversity Fanas	06/29/16		
Residential Life Facilities - Wilson Hall Reheat	901878	\$560,000	\$540,821	F	UCONN 2000 Bond Funds	02/24/16	August 2016	100%
Coils	901070	\$300,000	3340,821	Г	OCONN 2000 Bond Funds	02/24/10	August 2016	100%
Sewer Replacement @ Storrs Road Pump	901675	\$5,250,000	\$4,776,143	P-\$3.15M	UCONN 2000 Bond Funds	08/07/13	December 2016	100%
Station				D-\$3.15M		04/23/14		
				F-\$5.0M		04/29/15		
				RF-\$5.25M		04/27/16		
South Campus Stair Repairs	901883	\$765,000	\$590,127	F-\$615K	UCONN 2000 Bond Funds	06/24/15	December 2016	100%
				RF-\$765K		08/10/16		
Student Union Building Envelope Repairs	902052	\$1,500,000	\$1,361,978	F	UCONN 2000 Bond Funds	03/30/16	February 2017	100%
					University Funds			
Technology Quadrant Phase III - Water Supply	901662	\$808,000	\$695,166	Р	State Bonds	08/06/14	2016	-
UCONN 2000 Code Remediation: Alumni Quad	201483	\$766,000	\$679,279	F	UCONN 2000 Bond Funds	6/25/14	August 2016	100%
				RF	University Funds	9/24/14		
UCONN 2000 Code Remediation: Mansfield	201471	\$3,600,000	\$2,815,242	F-\$730K	UCONN 2000 Bond Funds	08/06/14	December 2016	Phase 1-100%
Apartments				RF-\$2.3M	University Funds	03/25/15		Phase 2-100%
				RF-\$3.6M		06/29/16		

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 3/14/17)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Recently Completed Projects - continued (1)			4					
UCONN 2000 Code Remediation - New Central	201549	\$650,000	\$598,896	F	UCONN 2000 Bond Funds	03/25/15	January 2017	100%
Warehouse	201112	44 000 000	44.4.7.404	5 470C CV	University Funds	00/01/00	0 1 1 2016	1000/
UCONN 2000 Code Remediation: Northwest	201413	\$1,323,000	\$1,117,404	F-\$706.6K	UCONN 2000 Bond Funds	08/21/08	October 2016	100%
Quad				RF-\$887.5K RF-\$914.5L	University Funds	08/10/10 09/24/14		
Water Pollution Control Facility Priority One	901810	\$3,000,000	\$2,073,540	RF-\$1.3M D	UCONN 2000 Bond Funds	10/28/15 08/06/14	December 2016	100%
	901810	\$3,000,000	\$2,073,540	F	OCONN 2000 Bolla Fallas	08/06/14	December 2016	100%
Repairs Young Building Renovation/Addition - Envelope	901811	\$5,600,000	\$5,248,244	<u>г</u> F	UCONN 2000 Bond Funds	04/23/14	August 2016	100%
Repairs	901011	\$5,000,000	\$3,240,244	r RF	OCONN 2000 Bond Funds	04/23/14	August 2010	100%
Repails				IMF		04/27/10		
Planning Budget Phase								
Design Budget Phase								
UCH-Elevator 24 & 25 Sill Repairs	08-054	\$1,100,000	\$102,120	Р	UCONN 2000 Bond Funds	(3/14/16)*	January 2018	
				P-\$.6M		3/30/16		
				D-\$1.1M		(3/6/17)*		
				D-\$1.1M		3/29/17 - pending		
UCH-Main Accumulation Building	17-007	\$4,400,000	\$337,000	Р	UCH Capital Funds	(11/30/16)*	June 2018	
				P-\$2.8M		12/7/16		
				D-\$4.4M		(3/6/17)*		
				D-\$4.4M		3/29/17 -pending		
Final Budget Phase								
UCH-Elevator 27/28 Modernization	16-601.04	\$725,000	\$56,500	Р	UCONN 2000 Bond Funds	(3/14/16)*	October 2017	
				P-\$.6M		3/30/16		
				F-\$.7M		(3/6/17)*		
				F-\$.7M		3/29/17 - pending		
UCH-Main Building Clinical Area ("C") Roof	17-604	\$1,145,000	\$85,500	F	UCONN 2000 Bond Funds	(3/6/17)*	November 2017	
Replacement						3/29/17 - pending		
UCH-Main Building Renovation - Lab ("L")	901772	\$41,389,671	\$38,330,861	P-\$56M	UCONN 2000 Bond Funds	(6/17/13)*	April 2017	95%
Building Renovations Project 2				P-\$56M	UCH Capital or Other Funds	06/26/13		
				D-\$41.4M		(06/15/15)*		
				D-\$41.4M		06/24/15		
				F-\$41.4M		(09/21/15)*		
				F-\$41.4M		09/30/15		
UCH-New Construction & Renovation - Campus	901808	\$3,600,000	\$3,600,000	F	UCONN 2000 Bond Funds	(11/12/13)*	August 2017	0%
Water Infrastructure Improvements				F	Jackson Labs	11/13/13		
UCH-Parking Lots A, B & C Repavement	17-603.01	\$637,000	\$69,200	F	UCONN 2000 Bond Funds	(3/6/17)*	August 2017	
						3/29/17 - pending		

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 3/14/17)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Revised Final Phase			4	- 4		1-1-1-1		
UCH-H Building Sealant Replacement	16-601.02	\$850,000	\$470,660	P-\$850K P-\$850K F-\$850K F-\$850K	UCONN 2000 Bond Funds	(3/14/16)* 3/30/16 (6/13/16)* 6/29/16	May 2017	0%
				RF-\$545K		(9/12/16)*		
LICII Madisəl Cəbəəl Məzdəvəis Buildinə	001730	¢2C 0F0 000	ć22 204 024	RF-\$545K	UCONN 2000 Bond Funds	9/29/16	C	700/
UCH-Medical School Academic Building Renovation	901729	\$36,050,000	\$32,201,821	P-\$30.75M P-\$30.75M D-\$35.75M D-\$35.75M F-\$35.55M	UCH Capital or Other Funds	(04/09/12)* 04/25/12 (09/15/14)* 9/24/14 (3/16/15)*	September 2017	79%
				F-\$35.55M F-\$35.55M RF-\$36.1M RF-\$36.1M		02/25/15 (06/15/15)* 6/24/15		
UCH-Munson Road Roof Replacement	11-043	\$3,875,000	\$3,562,143	P-\$5.05M P-\$5.05M F-\$5.05M F-\$5.05M RF-\$3.875M	UCONN 2000 Bond Funds UCH Capital	(12/14/15)* 12/16/15 (3/14/16)* 3/30/16 (9/12/16)*	June 2017	80%
UCH-New Construction and Renovation - Clinic (C) Building Renovations	901737	\$92,314,604	\$73,068,805	RF-\$3.875M P-\$86.7M P-\$86.7M D-\$96.3M D-\$96.3M RD-\$91.3M RD-\$91.3M F-\$91.3M F-\$91.3M RF-\$92.3M	UCONN 2000 Bond Funds UCH Capital or Other Funds	9/29/16 (06/11/12)* 06/28/12 (09/15/14)* 09/24/14 (06/15/15)* 06/24/15 (09/21/15)* 09/30/15 (3/14/16)* 03/30/16	August 2018	26%
UCH-Renovate and Repave 195 Farmington Avenue Parking Lot	16-603.01	\$635,000	\$575,319	P-\$763K P-\$763K F-\$763K F-\$763K RF-\$635K RF-\$635K	UCONN 2000 Bond Funds	(12/14/15)* 12/16/15 (3/14/16)* 3/30/16 (9/12/16)* 9/29/16	June 2017	70%
Recently Completed Projects ⁽¹⁾								
UCH-3T MRI Renovations	15-003	\$3,825,000	\$1,212,090	P-\$3.4M P-\$3.4M D-\$3.8M D-\$3.8M F-\$3.8M F-\$3.8M	UCH Capital Funds	(12/08/14)* 12/10/14 (9/21/15)* 09/30/15 (12/14/15) 12/16/15	October 2016	100%

Design Name by Construction Dhase	Drainet #	Current BOT	Expenditures & Encumbrances	Budget Phase	Dudgeted Funding Course(s)	BOT Budget Approval	Estimated Completion Date	Estimated Construction %
Project Name by Construction Phase	Project #	Approved Budget	(As of 3/14/17)	Phase	Budgeted Funding Source(s)	Date(s)	Date	Complete
Recently Completed Projects - continued (1) UCH-Ambulatory Care Center (ACC)	11-042	\$203,000,000	\$202,496,031	Р	UCH Secured Private Funding	(3/5/12)	August 2016	100%
och-Ambulatory care center (Acc)	11-042	\$203,000,000	3202,430,031	r P	Och Secured Frivate Funding	01/25/12	August 2010	100%
				D D		(06/11/12)*		
				D		06/28/12		
				F		(09/10/12)*		
				F		09/27/12		
UCH-EMR Project Team Space (New Hospital	16-016	\$1,575,000	\$1,202,682	P-\$1.5M	UCH Capital Funds	(12/14/15)*	October 2016	100%
Con Emminopass (New Hospital	10 010	ψ1/3/3/3000	ψ±)=0=)00=	P-\$1.5M	Con Capital Canad	12/16/15	000000. 2010	10070
				F-\$1.5M		(3/14/16)*		
				F-\$1.5M		03/30/16		
				RF-\$1.575M		(9/12/16)*		
				RF-\$1.575M		09/29/16		
UCH-New Boiler and Deaerator Tank Repairs	14-601.12	\$1,860,000	\$1,590,654	P-\$2.2M	UCONN 2000 Bond Funds	(06/15/15)*	Feburary 2017	100%
				P-\$2.2M		06/24/15		
				D-\$2.36M		(12/14/15)*		
				D-\$2.36M		12/16/15		
				F-\$2.36M		(3/14/16)*		
				F-\$2.36M		03/30/16		
				RF-\$1.86M		(6/13/16)*		
				RF-\$1.86M		06/29/16		
UCH-New Construction & Renovation	901590	\$325,866,000	\$309,783,493	P-\$332.0M	UCONN 2000 Bond Funds	(06/07/10)*	March 2017	100%
				P-\$332.0M	UCH Capital or Other Funds	06/10/10		
				RP-\$364.4M		(03/05/12)*		
				RP-\$364.4M		02/28/12		
				D-\$364.4M		(04/09/12)*		
				D-\$364.4M		04/25/12		
				F-\$364.4M		(03/18/13)*		
				F-\$364.4M		02/27/13		
				RF-\$359.4M		(09/15/14)*		
				RF-\$359.4M		09/24/14		
				RF-\$325.9M		(06/15/15)*		
				RF-\$325.9M		06/24/15		

P = Planning Budget RD = Revised Design Budget

RP = Revised Planning Budget F = Final Budget

D = Design Budget RF = Revised Final Budget

^{*} UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.