



University of Connecticut
*Office of the Vice President and
Chief Financial Officer*

Richard D. Gray
VP & CFO

November 5, 2009

TO: Members of the Board of Trustees

FROM: Richard D. Gray
Vice President and Chief Financial Officer

 Barry M. Feldman
Vice President and Chief Operating Officer

RE: Deferred Maintenance/Code/ADA Renovation Lump Sum Expenditures for
Fiscal Year 2009 Authorized Projects

RECOMMENDATION:

That the Board of Trustees approve the Deferred Maintenance/Code/ADA Renovation Lump Sum expenditures of \$2,640,251.71 for Storrs and the Regional Campuses and \$85,538.02 for the Health Center for Fiscal Year 2009 authorized projects.

BACKGROUND:

In keeping with the process outlined in the General Guidelines for Implementing the Corrective Action Plan for UConn's Construction Program approved on August 2, 2005, the attached lists represent actual expenditures for the Deferred Maintenance project line. Each year's capital budget includes a preliminary estimate of deferred maintenance project costs. After fiscal year close, the final list of expenditures is submitted to the Board for approval. The attached information includes a listing of actual projects and expenditures compared to the estimated amounts that formed the basis of the original capital budget for FY09 previously submitted to the Board. Please note that depending on the start and duration of a project, expenditures could occur over multiple years and therefore the expenditures do not necessarily reflect the authorization for the specific year.

Attached is the detailed listing of Deferred Maintenance/Code/ADA Renovation Lump Sum expenditures for Fiscal Year 2009 authorized projects. Also attached are informational listings of all Deferred Maintenance/Code/ADA Renovation Lump Sum and Equipment, Library Collections and Telecommunications expenditures to date under the UCONN 2000 program.

An Equal Opportunity Employer

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UNIVERSITY OF CONNECTICUT (Storrs and Regional Campuses)
UCONN 2000 DEFERRED MAINTENANCE/ CODE / ADA RENOVATION LUMP SUM PROJECT LIST FOR 2009 AUTHORIZED PROJECTS
Through Fiscal Year 6-30-09
 (Report does not include all prior years Deferred Maintenance allocated projects)

PROJECT NAME	Project #	Original Budget	Changes	Revised Budget	Expended FY 09	Encumbered	Budget Balance Available
Buildings							
Asbestos Removal Central Utility Plant	901394	\$ 950,000.00	\$ (575,000.00)	\$ 375,000.00	\$ 278,542.22	\$ 13,745.62	\$ 82,712.16
Atwater Built-Up Roof Replacement	901395	150,000.00		150,000.00	13,114.79	11,438.26	125,446.95
Atwater Crawl Space Piping Replacement/Electrical Conduit	901396	100,000.00		100,000.00			100,000.00
Atwater Exterior Window Replacement	901397	650,000.00	(606,000.00)	44,000.00		13,280.00	30,720.00
Avery Point Precast Panel Repairs	901287		60,000.00	60,000.00		11,800.00	48,200.00
Babbidge Roof	901398	275,000.00		275,000.00	10,526.96	21,744.27	242,728.77
Babbidge Window Leaks	901399	300,000.00		300,000.00	10,092.93	9,225.00	280,682.07
Beach Exterior Façade Cleaning and Repair	901288		120,000.00	120,000.00			120,000.00
Budds Building Window Replacement	901377	650,000.00	(600,000.00)	50,000.00		11,760.00	38,240.00
Budds Clean Point Seal Masonry	901400	75,000.00		75,000.00			75,000.00
Budds Mechanical System Analysis and Design	901401	50,000.00		50,000.00	4,254.63	12,637.50	33,107.87
Burton/Shenkman Ice Protection	901402	50,000.00		50,000.00			50,000.00
Castleman Building Drainage	901289		500,000.00	500,000.00			500,000.00
Field House Built Up Roof Replacement-Repair Standing Seam	901403	150,000.00		150,000.00	9,014.35	-	140,985.65
Gampel Pavilion Roof Repairs	901404	200,000.00		200,000.00	9,352.60	16,200.00	174,447.40
Gant/UTEB Utility Master Planning	901294		45,000.00	45,000.00			45,000.00
Gulley Hall Drainage	901407	700,000.00	(300,000.00)	400,000.00	3,333.00	-	396,667.00
Koons Façade Clean, Repoint, Seal	901298		150,000.00	150,000.00			150,000.00
Misc Asbestos/Mold/Lead Abatement Allowance	901408	400,000.00		700,000.00	253,205.06	124,198.80	322,596.14
Misc Masonry, Façade and Roof Repairs	901409	500,000.00	(400,000.00)	100,000.00			100,000.00
Miscellaneous Masonry Repairs	901303		39,121.41	39,121.41			39,121.41
Parking Garage Repair and Upgrade	901410	1,305,000.00		1,305,000.00	58,727.92	952,777.78	293,494.30
Physics/Biology Humidification Correction	901237		99,117.50	99,117.50			99,117.50
Planning Services for Adaptive Reuse of Nine Faculty Houses	901329		11,841.35	11,841.35			11,841.35
Roof and Gutter Replacement	901411	50,000.00		50,000.00			50,000.00
Whetten Built Up Roof Replacement	901412	150,000.00		150,000.00	8,445.36	288.25	141,266.39
Whetten Exterior Sliding Glass Units	901413	130,000.00		130,000.00		16,600.00	113,400.00
Wood Hall Window Replacement	901414	350,000.00		350,000.00			350,000.00
Subtotal		\$ 7,185,000.00	\$ (1,155,919.74)	\$ 6,029,080.26	\$ 658,609.82	\$ 1,215,695.48	\$ 4,154,774.96
Infrastructure							
Annual Allotment - Replace Old Clay Pipe	901415	300,000.00		300,000.00			300,000.00
Backfeed Loop - North Eagleville to Parking Garage to Storrs Road	901416	700,000.00		700,000.00	23,818.54	237,288.00	438,893.46
Central Utility Plant Emergency Generator System	901197	-	645,000.00	645,000.00	9,053.34	377,519.63	258,427.03
Graywater Facility - Investigation and Planning	901229	830,000.00	180,000.00	1,010,000.00	2,590.00	993,929.75	13,480.25
Human Development Lot Development	901418	350,000.00	130,000.00	480,000.00	14,342.00	800.00	464,858.00
Hydraulic Study of Cup to Modify Control System	901297		200,000.00	200,000.00	63,476.33	94,271.78	42,251.89
I & I Sewer study	901419	300,000.00		300,000.00			300,000.00
I & I Storm Study	901420	300,000.00		300,000.00			300,000.00
Installation of Filter Press	901368	500,000.00	350,000.00	850,000.00			850,000.00
Meter Installation - Multiple Locations (Phase III)	901371	600,000.00		600,000.00			600,000.00
New 16" Water Main-Towers to Glenbrook & North Eagleville	901422	1,060,000.00		1,060,000.00	17,772.68	57,073.29	985,154.03

UNIVERSITY OF CONNECTICUT (Storrs and Regional Campuses)
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 Through Fiscal Year 6-30-09

(Report does not include all prior years Deferred Maintenance allocated projects)

PROJECT NAME	Project #	Original		Changes	Revised Budget	Expended		Encumbered	Budget Available
		Budget				FY 09			
Remove and Relocate Ice Rink Riser Pole in Middle of Parking Lot	901423	300,000.00			300,000.00				300,000.00
Replace Blowdown Tank	901309		95,000.00		95,000.00				95,000.00
Replace Two Older Water Towers	901311		2,343,885.20		2,343,885.20	598.63			2,343,286.57
Re-roof 2000 Chiller Plant	901312		65,000.00		65,000.00				65,000.00
Re-roof Old Boiler Room	901313		50,000.00		50,000.00				50,000.00
Shed Partial Load 5P3 Circuit	901424	100,000.00			100,000.00				100,000.00
South Campus Express Line Modifications	901316		500,000.00		500,000.00				500,000.00
Steam and Condensate Distribution System Replacements-Phase I	901421	4,225,000.00	873,314.83		5,098,314.83	116,207.03		3,177.50	4,978,930.30
Street Construction, Sidewalk Repair and Related Improvements - Phases	901318	1,000,000.00	600,000.00		1,600,000.00				1,600,000.00
Structural Eval. And Design for Relocation of Emerg. Notification Devices	901328		46,461.85		46,461.85	3,583.67		7,212.50	35,665.68
Tie in Drum Heaters on #9	901319		600,000.00		600,000.00				600,000.00
Upgrade & Replace Chemical House Construction	901320		3,287,410.00		3,287,410.00	1,715.65		5,500.00	3,280,194.35
W-Lot Water Improvements	901322		81,371.25		81,371.25	56.26		9,100.00	72,214.99
Subtotal		\$ 10,565,000.00	\$ 10,047,443.13	\$ 20,612,443.13	\$ 253,214.13	\$ 1,785,872.45	\$ 18,573,356.55		
Code/ADA									
Alarm Improvements	901425	1,000,000.00	(739,000.00)		261,000.00				261,000.00
Bishop Center Fire Alarm Replacement	901464	-	190,000.00		190,000.00	157,496.70		4,542.00	27,961.30
Brian McMahon Dormitory OSFM	901457	-	71,500.00		71,500.00	5,408.54		18,370.00	47,721.46
Campus Wide Fire Alarm Audibility Upgrade	901331	-	15,623.35		15,623.35	10,316.60		4,800.00	506.75
Campus-Wide Asbestos Survey	901482	-	485,000.00		485,000.00	201,643.98		150,162.50	133,193.52
Charter Oak Suites OSFM	901458	-	68,000.00		68,000.00	6,302.41		8,486.00	53,211.59
Code Analysis/Survey Towers Fire Pump System	901347		105,601.93		105,601.93	8,568.85		62,990.00	34,043.08
Code Correction OSFM Reserve	901427	2,900,000.00	(2,078,600.00)		821,400.00				821,400.00
Code Correction UCONN 2000 Reserve	901428	2,900,000.00	(1,180,000.00)		1,720,000.00	-		278,634.00	1,441,366.00
Code Repair Undergrad. Bldg-W. Hartford Campus	901341		189,137.68		189,137.68	35,942.69		17,389.41	135,805.58
Depot Campus-Code Fire Alarm Sprinklers in Cottages	901349		14,000.00		14,000.00	2,873.38		4,000.00	7,126.62
DM Code Fire Alarm Allotment-Parent	901340		26,235.00		26,235.00				26,235.00
Drama Music Building-Repair Fire Alarm System	901364		77,000.00		77,000.00	7,191.20			69,808.80
Global Fuel Cell-Hydrogen Gas Storage and Distribution	901468	-	65,000.00		65,000.00	44,558.40		-	20,441.60
Grad Dorms OSFM Code Remediation	901348		100,000.00		100,000.00	17,558.84		7,400.00	75,041.16
Law School Code Repair-Hosmerr Hall Fire Marshall Code Remed.	901249	-	160,000.00		160,000.00	121,515.84		38,484.16	-
Law School Code Repair-Starr/Knight Hall Fire Marshall Code Remed.	901250	-	370,000.00		370,000.00	40,426.46		242,168.80	87,404.74
Law School Door Hardware	901299		20,000.00		20,000.00				20,000.00
Lightning and Grounding Protection for Hilltop Apartments and Charter Oa	901350		-		-	-		-	-
OSFM Code Remediation - IMS 020	901510	-	49,500.00		49,500.00	-		-	49,500.00
OSFM Code Remediation-Charter Oak Apartments	901476		21,000.00		21,000.00				21,000.00
OSFM Code Remediation-Garrigus Suites	901503		13,000.00		13,000.00				13,000.00
OSFM Code Remediation-Husky Greek Village Bldgs A-F	901475		26,000.00		26,000.00				26,000.00
OSFM Code Remediation-ITEB Labs Rm 411/413/414	901459	-	7,000.00		7,000.00	3,712.92		323.84	2,963.24
OSFM Code Remediation-Pharmacy Building	901504	-	21,000.00		21,000.00			9,895.00	11,105.00
OSFM Fine Arts Complex Code Remediation	901175	-	-		-	-		-	-
OSFM Legacy Code Remediation	901259	-	-		-	-		-	-
Phillips Comm Sciences Fire Alarm Replacement	901465	-	200,000.00		200,000.00	167,978.25		3,891.09	28,130.66
Putnam Refectory Fire Alarm Replacement	901466	-	170,000.00		170,000.00	139,756.33		200.00	30,043.67

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PROJECT NAME	Project #	Original Budget	Changes	Revised Budget	Expended		Encumbered	Budget Balance Available
					FY 09			
Security Alarms and Monitoring	901314		489.83	489.83	327.39			162.44
Security Alarms and Monitoring	901429	100,000.00		100,000.00				100,000.00
Shippie Dormitory Dryer Vent Code Correction	901363		20,000.00	20,000.00	136.35	7,800.00		12,063.65
South Campus Attic Sprinkler Head Replacement-Warranty Suppt.	901452		12,560.00	12,560.00	3,029.34			9,530.66
Spring Hill Farm Modular Buildings	901406		8,000.00	8,000.00				8,000.00
Trecker Library Code Remediation (Design Only)	901215		13,600.00	13,600.00		10,462.46		3,137.54
UCFM Code Remediation-Admissions Building Audibility Upgrade	901480	-	20,000.00	20,000.00	13,690.21			6,309.79
UCFM Code Remediation-Budds Building Audibility Upgrade	901479	-	19,000.00	19,000.00	13,639.09			5,360.91
UCFM Code Remediation-Engineering II High Speed Comb Lab	901346		31,000.00	31,000.00				31,000.00
UCFM Code Remediation-Hall Building Audibility Upgrade	901478	-	25,000.00	25,000.00	19,463.17			5,536.83
UCFM Code Remediation-Shippee Hall	901473	-	70,000.00	70,000.00	19,043.55	18,390.00		32,566.45
UCFM Code Remediation-Whetten Grad Audibility Upgrade	901477	-	11,000.00	11,000.00	6,380.89			4,619.11
UCFM Code Remediation-Williams Infirmary Building Audibility Upgrade	901481	-	21,000.00	21,000.00	14,441.74	0.01		6,558.25
Willow Daycare Code Correction (partial)	901362		26,916.35	26,916.35	7,120.50			19,795.85
Subtotal		\$ 6,900,000.00	\$ (1,254,435.86)	\$ 5,645,564.14	\$ 1,068,523.62	\$ 888,389.27	\$	\$ 3,688,651.25

Renovation and Lump Sum Projects

Access Management Study	901444		114,391.95	114,391.95	732.89	110,000.00		3,659.06
Allotment for New Faculty Support	901426	500,000.00	(467,121.00)	32,879.00				32,879.00
Asbestos Removal-Old Grind Lab	901463	-	250,000.00	250,000.00	99,763.93	129,875.77		20,360.30
Babbidge Library Plaza Control Joint Investigation	901467	-	10,000.00	10,000.00	4,444.00	4,400.00		1,156.00
Beach - Rooms 245 & 246	901254	-	175,000.00	175,000.00	167,322.76	6,373.21		1,304.03
Beach Hall Room 102 Renovations	901469	-	50,000.00	50,000.00	49,985.16			14.84
Beach Hall-Room 141 & Prep Room	901474	-	75,000.00	75,000.00	10,326.99	64,025.26		647.75
Beach Hall-Rooms 453 & 454	901493	-	135,000.00	135,000.00	14,325.39	119,466.44		1,208.17
Compost Facility	901268		554,707.20	554,707.20	1,415.97	5,500.00		547,791.23
Crosswalk Safety - Phase II	901430	125,000.00		125,000.00				125,000.00
Drama Music/South Campus-Masonry Repairs	901501		175,000.00	175,000.00	1,009.99	5,000.00		168,990.01
Ellsworth, Hale and Greer-Masonry Repairs	901502		175,000.00	175,000.00	2,019.99	109,000.00		63,980.01
Emer Repair-Steam and Cond Line-Hillside Road Gampel to Ryan Ref.	901498		300,000.00	300,000.00				300,000.00
Engineering II-Rm 106 Laboratory Renovations	901492	-	30,000.00	30,000.00	3,400.00	26,600.00		-
Facility Condition Assessment - Phase II	901431	150,000.00		150,000.00				150,000.00
Gampel Pavilion-Sewer Lift Station Replacement	901491	-	65,000.00	65,000.00		49,550.00		15,450.00
Global Fuel Cell Building-Fire Protection System Repairs	901472	-	40,000.00	40,000.00	2,113.42	4,504.61		33,381.97
Hawley Armory Renov-Rms 205, 205A, 207, 207A	901527		43,000.00	43,000.00				43,000.00
Hazardous Waste Storage Facility	901096		1,400,000.00	1,400,000.00				1,400,000.00
Hazardous Waste Storage Facility Repairs	901383		32,379.70	32,379.70	8,776.98	2,400.00		21,202.72
Historic House Renovations	901432	1,400,000.00	(1,200,000.00)	200,000.00	12,473.51			187,526.49
Human Development Parking Lot (Design Only)	901378		328.86	328.86	11.78			317.08
IMS New Faculty Support-IMS Rm 023	901509		9,500.00	9,500.00		7,975.00		1,525.00
IMS Room 14A - Renovations	901443	-	80,000.00	80,000.00				80,000.00
Jorgensen/Chemistry-Exterior Masonry Repair	901500		250,000.00	250,000.00	3,232.00	14,300.00		232,468.00
Lakeside Survey & Design Dormer Repairs	901528		4,500.00	4,500.00				4,500.00
Landscape Master Plan Development	901433	300,000.00		300,000.00	101,385.65	160,174.10		38,440.25
Lead Paint Removal/Repaint International House	901505		80,000.00	80,000.00	46,763.00	1,234.00		32,003.00

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PROJECT NAME	Project #	Original Budget	Changes	Revised Budget	Expended		Encumbered	Budget Balance Available
					FY 09			
Library Level B-Additional Electrical Outlets	901499		115,000.00	115,000.00	2,323.01	59,524.00	53,152.99	
Mansfield Road Alignment	901206		601,579.10	601,579.10	210.56		601,368.54	
Master Planning - University Wide	901093		177,145.00	177,145.00			177,145.00	
Mirror Lake Dredging-Consultant Study	901392		39,239.74	39,239.74	27,760.67	9,932.00	1,547.07	
Miscellaneous Campus Planning (Including Utility Plan)	901434	750,000.00		750,000.00			750,000.00	
Miscellaneous Environmental Requirements - EIE	901435	100,000.00		100,000.00			100,000.00	
Mobile Command Center Garage (MCCG)	901384	-	545,057.98	545,057.98	616.06	-	544,441.92	
Pedestrian Safety Improvements	901436	200,000.00		200,000.00			200,000.00	
Pharmacy/Biology Vacuum System Pump Replacement	901470	-	75,000.00	75,000.00	51,934.40	17,406.66	5,658.94	
Physics Classroom Labs Rooms 201, 202,215,216 & 217	901512		145,000.00	145,000.00			145,000.00	
Psychology-New Faculty Support (Rms 238/239)	901516	-	5,082.00	5,082.00	-	4,822.41	259.59	
Psychology-New Faculty Support (Rms 257, 259)	901518	-	8,200.00	8,200.00	-	8,020.94	179.06	
Psychology-New Faculty Support (Rms 394A & B)	901517	-	11,839.00	11,839.00	-	11,549.00	290.00	
Public Art Repair	901393		165,000.00	165,000.00			165,000.00	
Rain Water Harvesting Demonstration - Core Campus	901437	60,000.00		60,000.00			60,000.00	
Replacement Signs	901438	50,000.00		50,000.00			50,000.00	
Rosebrooks House Repair	901385		251,203.00	251,203.00	217.75		250,985.25	
School of Engineering Faculty Support-Design of Three Projects	901508		17,500.00	17,500.00		14,650.00	2,850.00	
South Garage Slope and Ramp Repair	901178		467,250.00	467,250.00			467,250.00	
Stadium Road Stair Replacement	901439	100,000.00		100,000.00	3,029.99	15,000.00	81,970.01	
Student Union Quad - Phase II	901440	1,000,000.00	(800,000.00)	200,000.00	26,495.22	103,657.11	69,847.67	
Sustainable Energy Master Planning	901441	100,000.00		100,000.00			100,000.00	
Water Conservation Audit Implementation	901442	50,000.00		50,000.00			50,000.00	
Waterbury Campus Property Transfer	901097	565,000.00	64,665.10	629,665.10	6,446.88	178,648.86	444,569.36	
Willimantic River Study	901354		23,608.70	23,608.70	247.62	10,000.00	13,361.08	
Window Replacement Central Utility Plant	901455		425,000.00	425,000.00	11,118.57	355,232.06	58,649.37	
Subtotal		\$ 5,450,000.00	\$ 4,719,056.33	\$ 10,169,056.33	\$ 659,904.14	\$ 1,608,821.43	\$ 7,900,330.76	
Emergency / Reserve								
Emergency/Reserve Fiscal Year 2009	901447	6,050,000.00	(158,426.40)	5,891,573.60	-	-	5,891,573.60	
Subtotal		\$ 6,050,000.00	\$ (158,426.40)	\$ 5,891,573.60	\$ -	\$ -	\$ 5,891,573.60	
Total FY09		\$ 36,150,000.00	\$ 12,197,717.46	\$ 48,347,717.46	\$ 2,640,251.71	\$ 5,498,778.63	\$ 40,208,687.12	

University of Connecticut Health Center
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum Expenditures for Fiscal Year 2009 Authorized Projects
 Through Fiscal Year 06/30/09

(Report does not include all prior years Deferred Maintenance allocated projects)

Project Name	Project Number	Budget Allocated FY09	Changes	Revised Budget FY09	Expended FY09	Encumbered	Budget Balance Available
<u>Deferred Maintenance - Buildings</u>							
Academic Building Roof Replacement	07-601.10	\$ 1,150,000.00	\$ (1,121,350.00)	\$ 28,650.00	\$ 21,850.00	\$ -	\$ 6,800.00
Subtotal		\$ 1,150,000.00	\$ (1,121,350.00)	\$ 28,650.00	\$ 21,850.00	\$ -	\$ 6,800.00
<u>Deferred Maintenance - Infrastructure</u>							
ARB Heat Piping Replacement	08.601-01	1,250,000.00	(1,220,000.00)	30,000.00		23,000.00	7,000.00
Site Improvements - Sidewalks, Stairs and Parking	09-603	100,000.00	(100,000.00)	-		-	-
ECC/Firehouse: Simplex Truesite Workstation	09-601.03	-	64,812.00	64,812.00		64,812.00	-
Chiller #2 Replacement	09-603.02	-	1,350,000.00	1,350,000.00		-	1,350,000.00
ASB - Datacenter Fire Alarm Upgrade	09-608	-	72,660.00	72,660.00		72,660.00	-
Subtotal		\$ 1,350,000.00	\$ 167,472.00	\$ 1,517,472.00	\$ -	\$ 160,472.00	\$ 1,357,000.00
<u>Code/ADA</u>							
ADA Improvements	09-602	350,000.00	(350,000.00)	-		-	-
Subtotal		\$ 350,000.00	\$ (350,000.00)	\$ -	\$ -	\$ -	\$ -
<u>Renovation And Lump Sum Projects</u>							
Signage and Way-finding Improvements	07-608	300,000.00	(149,078.56)	150,921.44	28,461.00	122,460.44	-
Master Landscape Plan Implementation	09-607	750,000.00	(750,000.00)	-		-	-
Campus Wide Security (Phase 3)	01005961	1,300,000.00	900,000.00	2,200,000.00	35,227.02	1,703,740.57	461,032.41
Building A & L - Replace Electrical Water Heaters	08-053	-	312,000.00	312,000.00		28,966.00	283,034.00
Building K: HVAC Improvements/Duct Cleaning	09-601.02	-	80,000.00	80,000.00		-	80,000.00
Parking Lots A & B - New H.C. Spaces	09-603.03	-	20,700.00	20,700.00		-	20,700.00
Main Building Exterior Façade Joint Sealant Replacement	08-603.01	250,000.00	(75,000.00)	175,000.00		49,200.00	125,800.00
ASB: Datacenter Infrastructure Improvements	09-603.01	-	750,000.00	750,000.00		-	750,000.00
Subtotal		\$ 2,600,000.00	\$ 1,088,621.44	\$ 3,688,621.44	\$ 63,688.02	\$ 1,904,367.01	\$ 1,720,566.41
<u>Emergencies</u>							
Emergency/Reserve	09-606	550,000.00	(424,743.44)	125,256.56		-	125,256.56
Total FY09 before Reallocation		\$ 6,000,000.00					
BOT Reallocation			\$ (640,000.00)				
Adjusted Total FY09			\$ 5,360,000.00		\$ 85,538.02	\$ 2,064,839.01	\$ 3,209,622.97

University of Connecticut
UCONN 2000 Phases I-III Deferred Maintenance/Code/ADA Renovation Lump Sum
Expenditures For Fiscal Years 1996 - 2009

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Total
Storrs & Regional Campuses	\$ 1,420,128	\$ 14,154,228	\$ 12,246,321	\$ 18,037,697	\$ 15,641,050	\$ 16,255,971	\$ 22,577,978	\$ 28,592,478	\$ 16,410,065	\$ 25,855,735	\$ (951,948)	\$ 12,531,250	\$ 19,548,353	\$ 20,869,953	\$ 223,189,260
Health Center	-	-	-	-	-	-	-	-	-	11,700	1,396,608	2,567,873	3,178,646	4,286,953	11,441,780
Grand Total	\$ 1,420,128	\$ 14,154,228	\$ 12,246,321	\$ 18,037,697	\$ 15,641,050	\$ 16,255,971	\$ 22,577,978	\$ 28,592,478	\$ 16,410,065	\$ 25,867,435	\$ 444,660	\$ 15,099,123	\$ 22,726,999	\$ 25,156,906	\$ 209,474,134

UCONN 2000 Phases I-III Equipment, Library Collections and Telecommunications
Expenditures For Fiscal Years 1996 - 2009

	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Total
Storrs & Regional Campuses	\$ 2,940,377	\$ 8,128,127	\$ 7,574,733	\$ 10,237,010	\$ 9,014,022	\$ 10,805,768	\$ 11,436,705	\$ 13,713,793	\$ 7,738,516	\$ 8,375,174	\$ 4,093,617	\$ 5,203,765	\$ 14,934,628	\$ 8,577,412	\$ 122,773,648
Academic Services ¹															
Libraries ²	2,060,636	4,686,769	5,092,746	5,184,700	6,242,439	5,890,528	5,910,946	5,682,963	6,155,468	4,768,972	4,232,986	1,010,344	201,713	110,274	\$ 57,231,483
Student Services ³	14,540	59,328	258,219	209,278	242,544	216,111	503,255	101,088	472,100	229,892	2,651	43,731	200,860	131,085	\$ 2,684,681
Operational Support & Physical Plant Services ⁴	208,131	1,508,420	2,286,198	1,832,423	1,159,177	2,549,020	2,247,481	2,963,768	1,009,343	1,119,411	1,020	1,109,297	5,151,818	567,335	\$ 23,712,843
Total - UConn Storrs & Regional Campuses	\$ 5,223,683	\$ 14,382,644	\$ 15,211,897	\$ 17,463,412	\$ 16,658,181	\$ 19,461,427	\$ 20,098,387	\$ 22,461,613	\$ 15,375,426	\$ 14,493,449	\$ 8,330,274	\$ 7,367,137	\$ 20,489,019	\$ 9,386,105	\$ 206,402,654
Health Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,653	\$ 2,881,808	\$ 2,755,229	\$ 2,815,439	\$ 2,657,351	\$ 11,113,479.15
Academic Services ¹															
Libraries	-	-	-	-	-	-	-	-	-	-	1,407,677	1,139,897	566,486	1,161,182	\$ 4,275,241.52
Operational Support & Physical Plant Services ⁴	-	-	-	-	-	-	-	-	-	3,653	2,881,809	2,755,230	2,815,436	2,657,351	\$ 11,113,478.55
Total spent by UConn Storrs & Regional Campuses for Health Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,306	\$ 7,171,294	\$ 6,650,356	\$ 6,197,361	\$ 6,475,883	\$ 26,502,200
Grand Total	\$ 5,223,683	\$ 14,382,644	\$ 15,211,897	\$ 17,463,412	\$ 16,658,181	\$ 19,461,427	\$ 20,098,387	\$ 22,461,613	\$ 15,375,426	\$ 14,500,755	\$ 15,501,568	\$ 14,017,493	\$ 26,686,380	\$ 15,861,988	\$ 232,904,854

Notes:

- 1) Academic Services includes instruction, research, public service and academic support. Libraries are normally classified as part of academic support, but are shown separately on this report.
- 2) The funding of library acquisitions is being shifted to operating dollars as part of a phase-in plan which makes UCONN 2000 dollars available for reallocation to other capital expenses. This is important in the long-term, because at the end of Phase III of UCONN 2000 we must ensure a stable funding stream for this activity.
- 3) Student Services comprises all activities related to the University's student body excluding degree related activities and student records. For Student Services activities such as Residential Life and Dining Services that are classified as Auxiliary Enterprises activities, equipment purchases are not funded through UCONN 2000.
- 4) Operating Support & Physical Plant Services includes those activities within the University that provide campus-wide support such as executive management, fiscal operations, general administrative services and physical plant operations.
- 5) Health Center expenditures reflect amounts that have been spent and reimbursed by UCONN 2000 bond funds.

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2009 Total Expenditures

DESCRIPTION	FY09 Authorized Projects	Previous Years Authorized Projects	Total FY09 Expenditures
<u>STORRS & REGIONAL CAMPUSES</u>			
LANDFILL CLOSURE	-	2,618,572	2,618,572
CHEMISTRY SNOWGUARD	-	2,345	2,345
DIRECTIONAL & WAYFIND SIGN SYSTEMS	-	190	190
DAIRY BARN DEMOLITION & PARKING LOT	-	107,712	107,712
BIOLOGY/PHYSICS LAB RENOVATIONS	-	1,303,091	1,303,091
MASTER PLAN UPDATE 2003-2007	-	455,920	455,920
HAZARDOUS WASTE STORAGE(STUDY & DESIGN)	-	30,913	30,913
WATERBURY PROPERTY TRANSF(OLD CAMPUS)	6,447	24,908	31,355
STUDENT UNION QUAD SITE WRK, LANDSC-PH I	-	7,858	7,858
MOLD/LEAD/ASBESTOS REMOVALS MISC	-	5,490	5,490
ROOF R&R-COMM. SCIENCE	-	697	697
NORTH EAGLEVILLE RD STUDY-IMPLEMENTATION	-	24,765	24,765
NAYDEN CLINIC RELOCATION	-	742,712	742,712
RYAN REFECTORY RENOVATIONS	-	621	621
PHASE I OF FIRE ALARM UPGRADE PROJECT	-	218,260	218,260
OSFM CODE REM-DRAMA/MUSIC BLDG, FINE ARTS	-	(61,074)	(61,074)
SOUTH GARAGE SLOPE & RAMP REPAIR	-	33,970	33,970
WHITE BUILDING STAIR REPAIR(PER GK/DR)	-	18,059	18,059
GULLEY HALL ROOF & STRUCTURAL REPAIR	-	287,999	287,999
HAWLEY ARMORY FACADE/INTERIOR REPAIRS	-	1,264,274	1,264,274
GANT ROOF AND PARAPETS (DESIGN ONLY)	-	24,758	24,758
WILBUR CROSS FACADE REPAIR	-	1,254,896	1,254,896
MOLD LEAD ASBESTOS (MOLD)	-	11,590	11,590
SEWAGE TREATMENT PLANT CLARIFIER REPAIRS	-	721,953	721,953
METER INSTALL - MULTIPLE LOCAT PH I	-	37,575	37,575
BLACK START GENERATOR TIE IN	-	600	600
SCADA(SUPERVIS CONTROL/DATA ANALYSIS)SYS	-	490,939	490,939
CENTRAL UTILITY PLANT EMERG GENERATOR SY	9,053	36,986	46,040
EAST CAMP STEAM/CONDEN PIP REPL AP	-	1,824,411	1,824,411
SCH OF LAW-EMERGENCY GENERATOR	-	138,904	138,904
TORRINGTON ADA IMPROVEMENTS	-	49,807	49,807
GANT SCAFFOLD INSTALLATION	-	(57)	(57)
MANSFIELD ROAD REALIGNMENT	211	51,332	51,543
OSFM CODE REM-TRECKER LIBR-DESIGN ONLY	-	250,519	250,519
PATHOBIO CDE REV. CST EST & PREL DSGN	-	71,528	71,528
GRAY WATER FACILITY-INVESTIGATION & PLAN	2,590	373,138	375,728
MISCELLANEOUS ADA CODE COMPLIANCE	-	26,931	26,931
NORLING ROOF & FACADE REPAIR-DEPOT CAMP	-	53,240	53,240
PHYSICS/BIOLOGY COLLECTIONS HUMID CONTRO	-	22,034	22,034
KELLOGG DAIRY BARN MECH SYSTEM REPAIR	-	9,116	9,116
SHENKER BUILDING TEMPORARY ROOF	-	24,806	24,806
UTEB ROOF REPAIR	-	73,926	73,926
KOONS HALL RMS 201,202,301 & 302 A/C	-	17,012	17,012
REPAIR/RENOV SHERMAN ATHLETIC COMPLEX	-	1,059,830	1,059,830
SCHOOL OF SOCIAL WORK BOILER REPL	-	113,992	113,992
LAW LIBR FIRE MARSHAL CODE REMED(FMCR)	-	10,844	10,844
OSFM CODE REM-LAW SCH HOSMER(CHASE)HALL	121,516	19,937	141,453
OSFM CODE REM-LAW SCH(STARR/KNIGHT HALL)	40,426	5,197	45,623
REPL BAR REMOVAL SYS AT SEW TREAT PLANT	-	150,146	150,146
BEACH HALL-ROOMS 245 & 246	167,323	288,107	455,430
BEACH - RENOV/UPGR ROOMS 128,130 TL1822	-	406	406
CASTLEMAN ROOF AND PARAPET	-	92,024	92,024
OSFM LEGACY CODE REMEDIATION	-	(398,572)	(398,572)
TORREY LIFE SCIENCES CODE CORRECTION	-	3,109	3,109
FUEL CELL INSTALLATION SUPPORT	-	152	152
FIRE/LIFE SAFETY INSPEC CW	-	199,368	199,368

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2009 Total Expenditures

DESCRIPTION	FY09 Authorized Projects	Previous Years Authorized Projects	Total FY09 Expenditures
COMPOST FACILITY	1,416	61,042	62,458
UCFM CODE REM-S CAMP FIRE ALARM UPGRADE	-	41,671	41,671
UCFM CODE REM-W CAMP RES-FIRE ALARM UPGR	-	11,854	11,854
UCFM CODE REM-FIRE ALARM UPGR-GRAD RES	-	138,114	138,114
EMERG LIGHTING UPGR-SUMMER 2007 SAFETY	-	23,865	23,865
COMMUNICATION SCIENCES MAIN DISCONNECT	-	27,637	27,637
CONVERT FARM DEPOT & DMR TO 13,800/METER	-	34,964	34,964
CONVERT WHITE HOUSE TO CL&P POWER/METERG	-	18,870	18,870
HYDRAULIC STUDY OF CUP TO MOD CONTR SYST	63,476	-	63,476
LONGLEY SCH DROP IN STATION WITH CONTROL	-	46,067	46,067
LONGLEY-CONVERT TO 13,800 SYSTEM	-	58,600	58,600
MISCELLANEOUS MASONRY REPAIRS	-	10,879	10,879
REMOVE ASBESTOS CUP FEED WATER LINES	-	37,261	37,261
REMOVE OBSOLETE SWITCH GEAR-DEPOT SUB ST	-	102,030	102,030
REPLACEMENT OF TWO WATER TOWERS	599	81,923	82,522
SECURITY ALARMS & MONITORING	327	85,110	85,438
SEQUIN CAP LAB TO 13,800 SYSTEM	-	129,435	129,435
ST CONSTR/SIDEWALK REPAIR & RELAT-PARENT	-	587,556	587,556
REPL CHEMICAL HOUSE(WELL WATER TREAT FAC	1,716	126,545	128,261
W-LOT WATER IMPROVEMENTS	56	18,629	18,685
MOLD LEAD ASBESTOS	-	290,349	290,349
METER INST-MULTIPLE LOCATIONS PH II	-	212,601	212,601
STRUC EV/DESIGN REL EMERG NOT DEV TL1842	3,584	18,543	22,127
PLAN SERV FOR REUSE OF 12 FACULTY HOUSES	-	21,031	21,031
CAMPUS WIDE FIRE ALARM AUDIBILITY UPGRAD	10,317	54,510	64,827
UCFM CODE REMED-YOUNG EMERGENCY LIGHTING	-	107,059	107,059
CHARTER OAK APTS-REPL HOT WATER HEATERS	-	248,816	248,816
WILBUR CROSS GLASS REPLACEMENT	-	23,230	23,230
WATERBURY BOILER REPAIR	-	32,597	32,597
CODE REPAIR:UNDERGRAD BLDG-W HTFD CAMPUS	35,943	12,580	48,522
CODE ANAL/SURVEY TOWERS FIRE PUMP SYSTEM	8,569	18,843	27,412
OSFM CODE REMED-GRAD DORMITORIES 2008	17,559	-	17,559
OSFM CODE REMED-DEPOT CAMP COTTAGES	2,873	36,000	38,873
CK OAK,HILLTOP-LIGHTNING & GROUNDING	-	(6,318)	(6,318)
OSFM CODE REM-RATCLIFF HICKS ARENA CORR	-	9,999	9,999
PUBLIC SAFETY-REPLACE ROOFTOP A/C UNIT	-	57,509	57,509
WILLIMANTIC RIVER STUDY	248	90,750	90,998
GAMPEL PAVILION SANITARY PIPING REPAIRS	-	120,257	120,257
ARJONA ROOF REPAIR-LIMITED WARRANTY	-	94,613	94,613
MISC SLATE ROOF REPAIRS	-	54,832	54,832
WILLIMANTIC WELL FIELD-IMPROV FOR MOTORS	-	57,027	57,027
UCFM CODE REM-DEPOT CAMP-FIRE ALARM REPL	-	40,796	40,796
UCFM CODE REM-CLAS WARING FIRE ALARM REP	-	4,914	4,914
WILLOW DAY CARE CODE CORRECTION	7,121	23,084	30,204
UCFM CODE REMED-SHIPPEE DORM DRYER VENT	136	-	136
UCFM CODE REM-DRAMA MUS REP FIRE ALARM S	7,191	73,602	80,793
HUMAN DEVELOP PARKING LOT (DESIGN ONLY)	12	20,671	20,683
HAZARDOUS WASTE STORAGE FACILITY REPAIRS	8,777	104,270	113,047
PUBLIC SAFETY SECUR GARAGE & STOR FACIL	616	15,455	16,071
ROSEBROOKS HOUSE REPAIR	218	21,797	22,015
ICE HOCKEY RINK LOCKER RM RENOV/REPAIRS	-	56,391	56,391
UCFM CODE REMED-MORRONE STADIUM	-	84,018	84,018
ARJONA-ASBESTOS FL TILE REMOV/NEW CARPET	-	112,256	112,256
MIRROR LAKE DREDGING-CONSULTANT STUDY	27,761	35,760	63,521
ASBESTOS REMOVAL CENTRAL UTILITY PLANT	278,542	-	278,542
ATWATER BUILT-UP ROOF REPLACEMENT	13,115	-	13,115
BABBIDGE ROOF	10,527	-	10,527
BABBIDGE WINDOW LEAKS	10,093	-	10,093

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2009 Total Expenditures

DESCRIPTION	FY09 Authorized Projects	Previous Years Authorized Projects	Total FY09 Expenditures
BUDDS MECHANICAL SYSTEM ANALYSIS/DESIGN	4,255	-	4,255
FIELD HOUSE BUILT UP ROOF REPL-REP SEAM	9,014	-	9,014
GAMPEL PAVILLION ROOF REPAIRS	9,353	-	9,353
GULLEY HALL DRAINAGE	3,333	-	3,333
MISC ASBESTOS/MOLD/LEAD ABATE ALLOWANCE	253,205	-	253,205
PARKING GARAGE REPAIR & UPGRADE	58,728	-	58,728
WHETTEN BUILT UP ROOF REPLACEMENT	8,445	-	8,445
BACKFEED LOOP-N EAGLEVILLE-PRK GAR-STORR	23,819	-	23,819
HUMAN DEVELOPMENT LOT DEVELOPMENT	14,342	-	14,342
STEAM PIT REPLACEMENTS(WAS 901317)	116,207	167,747	283,954
NEW 16 WATER MAIN-TOWERS/GLNBRK/N EAGLE"	17,773	-	17,773
HISTORIC HOUSE RENOVATIONS-PHASE I	12,474	-	12,474
LANDSCAPE MASTER PLAN DEVELOPMENT	101,386	-	101,386
STADIUM ROAD STAIR REPLACEMENT	3,030	-	3,030
STUDENT UNION QUAD-PHASE II	26,495	-	26,495
ACCESS MANAGMENT STUDY	733	73,855	74,588
S CAMP ATTIC SPRINKL HEAD REPL-WARR SUPP	3,029	440	3,469
WINDOW REPLACEMENT CENTRAL UTILITY PLANT	11,119	-	11,119
OSFM CODE REM-BRIAN MCMAHON DORMITORY	5,409	-	5,409
OSFM CODE REM-CHARTER OAK SUITES	6,302	-	6,302
OSFM CODE REM-ITEB LABS RM 411/413/414	3,713	-	3,713
LONGLEY SCH(DEPOT CAMP)-RELOC CTI	99,764	-	99,764
BISHOP CTR FIRE ALARM REPLACEMENT	157,497	-	157,497
PHILLIPS COMMUN SCI FIRE ALARM REPL	167,978	-	167,978
PUTNAM REFECTORY FIRE ALARM REPL	139,756	-	139,756
BABBIDGE LIBR PLAZA CONTROL JOINT INVEST	4,444	-	4,444
GLOBAL FUEL CELL-HYDROGEN GAS STOR/DISTR	44,558	-	44,558
BEACH HALL ROOM 102 RENOVATIONS	49,985	-	49,985
PHARMACY BIOLOGY VACUUM SYS PUMP REPL	51,934	-	51,934
UCFM GLOBAL FUEL CELL BLDG-FIRE PROT SYS	2,113	-	2,113
UCFM CODE REMEDIATION-SHIPPEE HALL	19,044	-	19,044
UCFM CODE REM-WHETTEN GRAD AUDIBIL UPGR	6,381	-	6,381
UCFM CODE REM-HALL BLDG AUDIBILITY UPGR	19,463	-	19,463
UCFM CODE REM-BUDDS BLDG AUDIBILITY UPGR	13,639	-	13,639
UCFM CODE REM-ADMISSIONS AUDIBILITY UPGR	13,690	-	13,690
UCFM CODE REM-WILLIAMS INFIRM AUDIB UPGR	14,442	-	14,442
CAMPUS WIDE ASBESTOS SURVEY	201,644	-	201,644
ENG II-RM 106 LABORATORY RENOVATIONS	3,400	-	3,400
BEACH HALL-ROOMS 453 & 454	14,325	-	14,325
BEACH HALL - ROOM 141 & PREP ROOM	10,327	-	10,327
LIBRARY LEVEL B-ADD'L ELECTRICAL OUTLETS	2,323	-	2,323
JORGENSEN/CHEMISTRY-EXTERIOR MASONRY REP	3,232	-	3,232
DRAMA MUSIC/S CAMP-EXTERIOR MASONRY REP	1,010	-	1,010
ELLSWORTH/HALE/GREER STEPS-MASONRY REP	2,020	-	2,020
LEAD PAINT REMOV/REPAINT INT'L HOUSE	46,763	-	46,763
TOTAL EXPENDITURES-STORRS & REGIONAL CAMPUSES	\$ 2,640,252	\$ 18,229,702	\$ 20,869,953

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2009 Total Expenditures

DESCRIPTION	FY09 Authorized Projects	Previous Years Authorized Projects	Total FY09 Expenditures
<u>HEALTH CENTER</u>			
STORRS-MAIN BLDG RENOVATIONS	-	110.72	110.72
COOLING COILS PREHEAT	-	276,064.12	276,064.12
ELECTRICAL BREAKERS UPGRADE	-	2.74	2.74
LANDSCAPING IMPROVEMENTS (PATIOS/PLANTERS)	-	9.54	9.54
FIRE HOUSE SLAB/WATER MAIN REPAIR	-	4,598.99	4,598.99
REPLACE ACADEMIC ENTRANCE DOOR	-	6,287.35	6,287.35
ARB GENERATOR STACK REPAIR(DESIGN)	-	2.14	2.14
GENERATOR EXHAUST EXTENSION 2005 DM	-	945.72	945.72
MIDDLE/MUNSON SIDEWALK CONNECTOR	-	38.60	38.60
BLOWER ELECTRIC HEAT CONVERSION BLDG L	-	693,192.10	693,192.10
ABSORPTION CHILLER#2 REPAIR	-	9,500.00	9,500.00
LANDSCAPE MASTER PLAN DESIGN	-	10,222.69	10,222.69
STEAM CROSS CONNECTION	-	2,552.50	2,552.50
QMR ELECTRICAL PANELS (REPLACEMENT)	-	58,682.29	58,682.29
NEW EMERGENCY GENERATOR BLDG M	-	88,498.86	88,498.86
BOILER CAT WALKS	-	1,920.00	1,920.00
GREASE TRAP REPLACEMENT	-	9,262.50	9,262.50
INTERIOR FINISHES UPGRADE-MAIN BLDG (6 BANK LOBBY)	-	21.92	21.92
HEALTH CENTER ADMIN SUITE (LM068)	-	3,486.99	3,486.99
ARB GENERATOR STACK REPAIR CONSTRUCTION	-	15,942.25	15,942.25
GENERATOR EXHAUST EXTENSION 2006 DM	-	37,941.50	37,941.50
CAMPUS SECURITY IMPROVEMENTS	-	306,811.56	306,811.56
BOILER REPAIRS - LPH CB 600	-	56,377.00	56,377.00
ENTRANCE SIGNS - REPLC	-	16.68	16.68
GARAGE REPAIRS DM08	-	315,818.23	315,818.23
WATER MAIN RERLOC 08	-	70,134.50	70,134.50
COOLING COILS CONV	-	142,677.91	142,677.91
ELEC HEAT CONVERSION	-	192,967.46	192,967.46
REPLACE BACKUP CHILL	-	134,284.93	134,284.93
CAMPUS WIDE SECURITY	-	57,712.57	57,712.57
MAIN RD REMILLING	-	224,755.00	224,755.00
STUDENT SVCS (LM035)	-	131,006.28	131,006.28
BOILER FEED TANK	-	19,161.00	19,161.00
FIRE ALARM GROUNDS	-	13,741.20	13,741.20
ROAD MILLING PHASE 2	-	457,034.00	457,034.00
ECC UPGRADES	-	24,336.52	24,336.52
STORAGE CLOSET-ACADEMIC LOBBY	-	1,472.00	1,472.00
KELLER AUDITORIUM STORAGE	-	17,321.30	17,321.30
RENOVATE OFFICES L1093,L1096&97	-	111,489.57	111,489.57
SIGNAGE/WAYFINDING IMPROVEMENTS	-	37,134.50	37,134.50
ROADWAY MILLING&REPAVING PHASE 3 (CIRCLE/MED EXAM RD)	-	278,912.70	278,912.70
FIRE ALARM SYSTEM UPGRADE-NEW DUCT SMOKE DETECTOR	-	16,000.00	16,000.00
ANALYSIS & DESIGN -ACAD	-	28,583.83	28,583.83
VAULT & ELECT EVAL	-	41,917.80	41,917.80
FIRE HOUSE IMPROVEMENTS	-	11,428.80	11,428.80
INSULATE PIPE IN CSB003 MECH RM	-	12,345.00	12,345.00
LANDSCAPING IMPROVEMENTS	-	88,545.64	88,545.64
BUS SHELTER REPLACEMENT	-	80,887.93	80,887.93
PAVE GRAVEL PARKING LOT	-	25,650.00	25,650.00
EXTERIOR REPAIRS-ACADEMIC ENTRANCE	-	5,700.00	5,700.00
LM-062 VP DEANS OFF	-	14,918.75	14,918.75
ROADWAY MILL/PAVE 08	-	15,713.33	15,713.33
BLDG A ROOF REPLACE	21,850.00	-	21,850.00
SIGNAGE/WAY FINDINGS	28,461.00	-	28,461.00
CAMPUS WIDE SECURITY	35,227.02	-	35,227.02

University of Connecticut
UCONN 2000 Deferred Maintenance/Code/ADA/Renovation Lump Sum
Fiscal Year 2009 Total Expenditures

DESCRIPTION	FY09 Authorized Projects	Previous Years Authorized Projects	Total FY09 Expenditures
SIDEWALK REPAIRS	-	9,999.99	9,999.99
PREHEAT COILS BLW 94	-	19,784.00	19,784.00
HCOP RELOCATION	-	11,291.44	11,291.44
COLD BOX REPLACEMENT	-	6,200.00	6,200.00
TOTAL EXPENDITURES-PAID TO HEALTH CENTER	\$ 85,538	\$ 4,201,415	\$ 4,286,953
GRAND TOTAL	\$ 2,725,790	\$ 22,431,117	\$ 25,156,906