



University of Connecticut
Financial Planning and Management

April 20, 2010

TO: Members of the Board of Trustees

FROM: Barry M. Feldman
Vice President and Chief Operating Officer

Richard D. Gray
Vice President and Chief Financial Officer

RE: Fiscal Year 2011 Deferred Maintenance/Code/ADA Renovation
Lump Sum Project List

RECOMMENDATION:

That the Board of Trustees approve the Deferred Maintenance/Code/ADA Renovation Lump Sum Project List for FY11 in the total amount of \$25,425,000 for the Storrs-based program and \$4,000,000 for the Health Center.

BACKGROUND:

The attached FY11 proposed Deferred Maintenance/Code/ADA Renovation Lump Sum Project lists for the Storrs-based program and the Health Center represent the priority projects. The Health Center Board of Directors, at its April 12, 2010 meeting, endorsed and recommended the Health Center project list. All capital projects costing \$500,000 or more are submitted for Board action on a project by project budget.

It is anticipated that during the fiscal year some projects may change in priority, scope and cost. There may also be unexpected additions, since the Deferred Maintenance budget is often the appropriate means to address emergencies. It is for this reason that the Board reviews and acts upon Deferred Maintenance twice every year: a proposed list for the coming fiscal year and a final list for the fiscal year just closed. The total cost of the FY11 project list will not exceed the \$25,425,000 authorization for Storrs or \$4,000,000 for the Health Center.

The proposed lists for FY11 are attached for your consideration and approval.

An Equal Opportunity Employer

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University of Connecticut

Storrs & Regional Campuses

FY11 Deferred Maintenance/Code/ADA Renovation Lump Sum Projects

Deferred Maintenance - Buildings

Miscellaneous Asbestos/Mold/Lead Abatement Allowance	\$	500,000	
Elevator Replacement		500,000	
Atwater Window Replacement		160,000	
Budds Building Window Replacement		130,000	
Budds Building Mechanical Systems Upgrade		300,000	
Allotment <\$500,000 projects		1,000,000	
Hall Dorm Ground Floor Restoration - East		700,000	
Wood Hall Façade		700,000	
Williams Infirmary Roof		300,000	
Motor Pool Roof		150,000	
Fine Arts Roofs		600,000	
Art Design House-Roofs		50,000	
Horse Barn Arena Snow and Ice Guards		25,000	
Insulate Piping Mechanical Rooms		100,000	
Chemistry Building Skylight		50,000	
South Campus Entry Area Snow and Ice Protection-Rome		50,000	
Museum of Natural History Exterior		150,000	
Bishop Mechanical System - Long-Term Improvements		100,000	
Drama Music Mechanical System - Long-Term Improvements		120,000	
Athletics Mechanical Systems - Long-Term Improvements		150,000	
Jorgensen Mechanical System Improvements		250,000	
McConaghy Dining Mechanical - Long Term Improvements		75,000	
Co-op Icicle Issue North Side		50,000	
Subtotal			\$ 6,210,000

Deferred Maintenance - Infrastructure

Corrosion Control Tunnel High Pressure Piping	\$	50,000	
Phase III Roads, Sidewalks & Miscellaneous Repairs		850,000	
Gampel to McMahan Steam Line Replacement		3,000,000	
Steam Condensate, Pipe & Pipe Replacement (South Campus Loop)		2,000,000	
Sidewalk Lighting		280,000	
Subtotal			\$ 6,180,000

Code / ADA

Miscellaneous ADA Improvements	\$	75,000	
Code Correction UCONN 2000 Reserve		2,000,000	
Code Correction OSFM Reserve		2,000,000	
Alarm Improvements		1,000,000	
Security Alarms & Monitoring		350,000	
Subtotal			\$ 5,425,000

Renovation and Lump Sum Projects

Historic House Renovations	\$	1,500,000	
Student Union Quadrangle (Phase 3)		1,240,350	
Pedestrian Safety Improvements Phase II (North Eagleville Road)		675,000	
Landscape Improvements Campus Wide		1,200,000	
Allotment for New Faculty Support		500,000	
Subtotal			\$ 5,115,350

Total Project Allocations	\$ 22,930,350
Emergency / Reserve	2,494,650
Total	\$ 25,425,000

University of Connecticut Health Center

FY11 Deferred Maintenance/Code/ADA Renovation Lump Sum Projects

Deferred Maintenance - Buildings

Roof Replacement - Building A	\$1,050,000	
Re-Caulk Main Building	2,000,000	
Subtotal	3,050,000	\$ 3,050,000

Deferred Maintenance - Infrastructure

Site Improvements - Sidewalks, Stairs and Parking Pavement	100,000	
Subtotal	100,000	\$ 100,000

Code/ADA

ADA Improvements	50,000	
Subtotal	50,000	\$ 50,000

Renovation and Lump Sum Projects

Signage and Way-finding Improvements	50,000	
Master Landscape Plan Implementation	50,000	
Fire House Improvements	275,000	
Subtotal	375,000	\$ 375,000

Total Project Allocations		\$ 3,575,000
Emergency / Reserve		425,000
Total		\$ 4,000,000