

February 26, 2014

TO: Members of the Board of Trustees

FROM: Richard D. Gray
Executive Vice President for Administration and Chief Financial Officer

Mun Y. Choi
Provost and Executive Vice President

RE: Fiscal Year 2015 Institutional Fees for the University of Connecticut, Storrs and Regional Campuses

RECOMMENDATION:

That the Board of Trustees approve a schedule of Institutional Fees for Fiscal Year 2015 comprised of adjustments to the following fees: MBA Field Experience/Laboratory Fee, Post-Baccalaureate Certificate in Pre-Medicine/Pre-Dentistry, Business Self-Supporting Programs, Law School LL.M.-Insurance and U.S. Legal Studies, Social Work Non-Degree Credits, Certificate Entry into Nursing BS, and Business Executive MBA.

BACKGROUND:

The University has an established student fee review process that categorizes the fees as follows: (1.) Institutional Fees, which require central administrative approval, such as Tuition, Room, Board, Infrastructure Maintenance Fee and self-supporting programs; (2.) Academic Materials Fees, which are for consumables and instructional materials that are specific to a particular course or major; and (3.) Student Fees, which include the General University Fee and student activity and service fees. Senior Management charged permanent committees with promoting a fee structure for the academic and student fees that supports excellence, provides comprehensive procedures, and is uniform without sacrificing efficiency and flexibility. These Institutional Fees are proposed by the University leadership.

See attached schedule for summary of recommended rate adjustments.

University of Connecticut - Storrs & Regional Campuses
Summary of Recommended Institutional Fees
Fiscal Years 2014-2015

Institutional fees require central administrative review and approval. The budgets for the operations are based upon what it takes to run the operation (including payment of debt service). These increases are proposed by the University's leadership.

	FY 2014 Current	FY 2015 Proposed	\$ Increase	% Increase
Per Session & Non-degree				
MBA Field Experience / Laboratory Fee	\$3,500	\$4,500	\$1,000	28.6%
Post-Baccalaureate Certificate in Pre-Medicine / Pre-Dentistry ^A	\$0	\$1,500	\$1,500	100.0%
Per Credit				
School of Business Self-Supporting Programs (excluding EMBA and MSFRM)	\$680	\$750	\$70	10.3%
Law School LL.M.-Insurance	\$1,135	\$1,190	\$55	4.8%
Law School LL.M.-U.S. Legal Studies	\$1,053	\$1,121	\$68	6.5%
School of Social Work Non-Degree Credits ^B	\$320	\$636	\$316	98.8%
Per Program				
Certificate Entry Into Nursing BS (CEIN_BS)	\$25,965	\$28,560	\$2,595	10.0%
School of Business Executive MBA ^C	\$58,000	\$65,000	\$7,000	12.1%

^A The Board of Trustees approved this program on September 25, 2013. The Program Fee will be assessed in addition to standard University per-credit costs and University fees.

^B Future increases will follow the University-wide Non-Degree Fee and will not be listed as a Per Credit Institutional Fee.

^C The School of Business plans an increase to \$72,000 (10.8% increase) for Fall 2015, contingent on approval of Fall 2014 rates.

FY15 Proposed Undergraduate Fee Increases

Undergraduate	FY14 Approved	FY15 Proposed
Other Fees - GUF	\$1,848	\$1,914 3.6%
Other Fees - Transit	110	120 9.1%
Total Change from FY14		\$76

FY15 Proposed Graduate Fee Increases

Graduate	FY14 Approved	FY15 Proposed
Other Fees - GUF	\$1,368	\$1,416 3.5%
Other Fees - Transit	110	120 9.1%
Other Fees – Student Activity	26	32 23.1%
Total Change from FY14		\$64