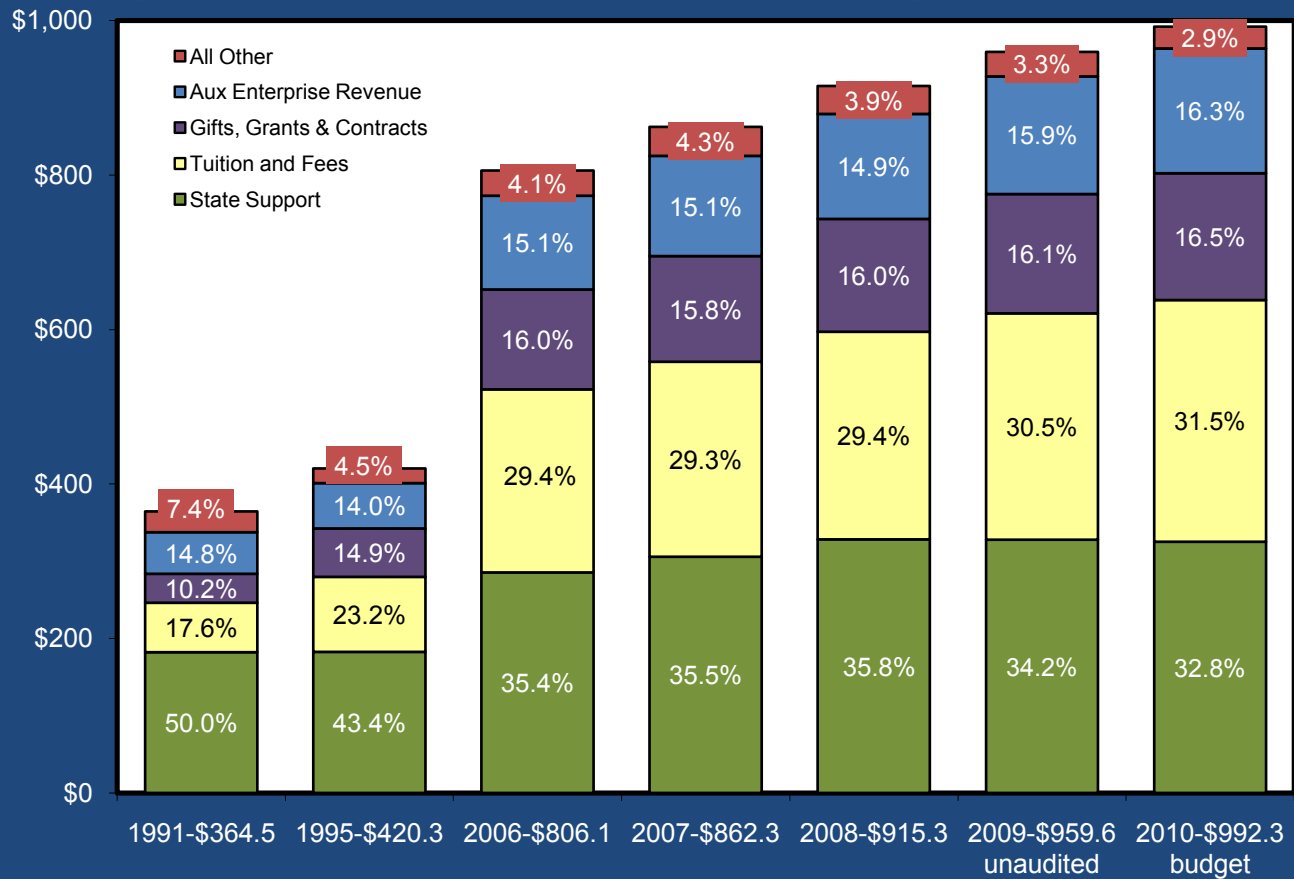


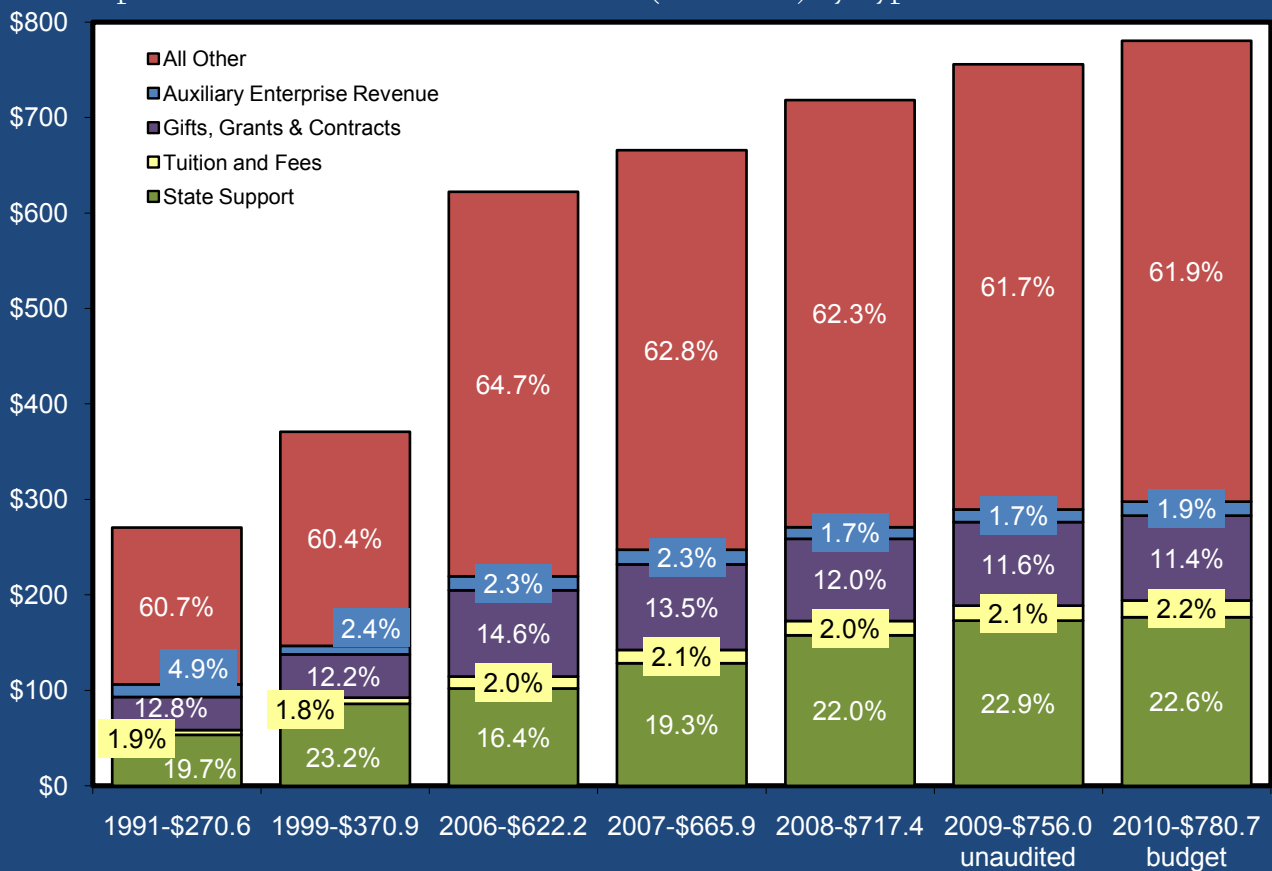
## University of Connecticut (Storrs & Regional Campuses)

### Comparison of Total Current Fund Revenues (in millions) by Type - Selected Fiscal Years



## University of Connecticut Health Center

### Comparison of Total Current Fund Revenues (in millions) by Type - Selected Fiscal Years



# University of Connecticut

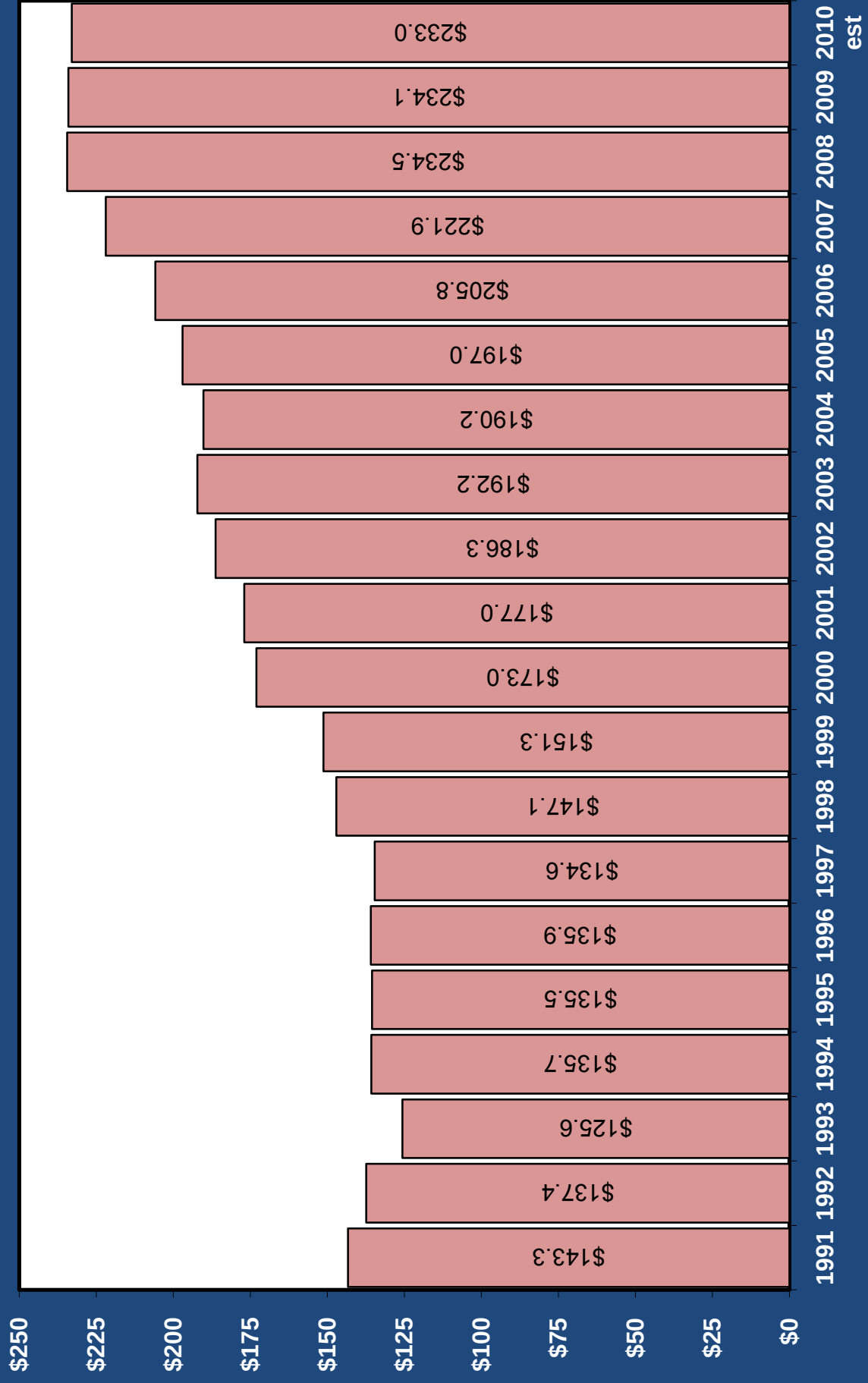
## Current Funds - Actual and Proposed

### Fiscal Years Ended June 30, 2007-2010

|                                              | <i>Actual FY 2007</i> |                       |                     | <i>Actual FY 2008</i> |                       |                      | <i>Actual FY 2009 (unaudited)</i> |                       |                     | <i>Proposed FY 2010</i> |                     |                       |
|----------------------------------------------|-----------------------|-----------------------|---------------------|-----------------------|-----------------------|----------------------|-----------------------------------|-----------------------|---------------------|-------------------------|---------------------|-----------------------|
|                                              | Storrs +              | UHC                   | Total               | Storrs +              | UHC                   | Total                | Storrs +                          | UHC                   | Total               | Storrs +                | UHC                 | Total                 |
| <b>Revenues:</b>                             |                       |                       |                     |                       |                       |                      |                                   |                       |                     |                         |                     |                       |
| State Support                                | \$305.9               | \$128.4               | \$434.3             | \$328.2               | \$157.9               | \$486.1              | \$327.8                           | \$173.1               | \$500.9             | \$325.3                 | \$176.7             | \$502.0               |
| Tuition & Fees                               | 252.4                 | 14.0                  | 266.4               | 268.9                 | 14.7                  | 283.6                | 293.2                             | 15.7                  | 308.9               | 313.0                   | 17.6                | 330.6                 |
| All Other Revenues                           | <u>304.0</u>          | <u>523.5</u>          | <u>827.5</u>        | <u>318.2</u>          | <u>545.8</u>          | <u>864.0</u>         | <u>338.6</u>                      | <u>567.2</u>          | <u>905.8</u>        | <u>354.0</u>            | <u>586.4</u>        | <u>940.4</u>          |
| <b>Total Revenues</b>                        | <u>\$862.3</u>        | <u>\$665.9</u>        | <u>\$1,528.2</u>    | <u>\$915.3</u>        | <u>\$718.4</u>        | <u>\$1,633.7</u>     | <u>\$959.6</u>                    | <u>\$756.0</u>        | <u>\$1,715.6</u>    | <u>\$992.3</u>          | <u>\$780.7</u>      | <u>\$1,773.0</u>      |
| <b>Expenditures / Transfers:</b>             |                       |                       |                     |                       |                       |                      |                                   |                       |                     |                         |                     |                       |
| Personal Services                            | \$358.8               | \$330.0               | \$688.8             | \$385.7               | \$355.4               | \$741.1              | \$403.3                           | \$370.2               | \$773.5             | \$397.0                 | \$373.5             | \$770.5               |
| Fringe Benefits                              | 122.2                 | 93.4                  | 215.6               | 134.2                 | 102.3                 | 236.5                | 136.7                             | 107.1                 | 243.8               | 138.6                   | 116.7               | 255.3                 |
| All Other Expenses                           | <u>372.0</u>          | <u>246.7</u>          | <u>618.7</u>        | <u>382.9</u>          | <u>262.2</u>          | <u>645.1</u>         | <u>414.8</u>                      | <u>279.5</u>          | <u>694.3</u>        | <u>455.7</u>            | <u>290.5</u>        | <u>746.2</u>          |
| <b>Total Expenditures / Transfers</b>        | <u>\$853.0</u>        | <u>\$670.1</u>        | <u>\$1,523.1</u>    | <u>\$902.8</u>        | <u>\$719.9</u>        | <u>\$1,622.7</u>     | <u>\$954.8</u>                    | <u>\$756.8</u>        | <u>\$1,711.6</u>    | <u>\$991.3</u>          | <u>\$780.7</u>      | <u>\$1,772.0</u>      |
| <b>Net Gain (Loss)</b>                       | <b><u>\$9.3</u></b>   | <b><u>(\$4.2)</u></b> | <b><u>\$5.1</u></b> | <b><u>\$12.5</u></b>  | <b><u>(\$1.5)</u></b> | <b><u>\$11.0</u></b> | <b><u>\$4.8</u></b>               | <b><u>(\$0.8)</u></b> | <b><u>\$4.0</u></b> | <b><u>\$1.0</u></b>     | <b><u>\$0.0</u></b> | <b><u>\$1.0</u></b>   |
| Transfer from Reserves to State General Fund |                       |                       |                     |                       |                       |                      |                                   |                       |                     | <u>(3.0)</u>            |                     | <u>(3.0)</u>          |
| <b>Net Loss</b>                              |                       |                       |                     |                       |                       |                      |                                   |                       |                     | <b><u>(\$2.0)</u></b>   |                     | <b><u>(\$2.0)</u></b> |

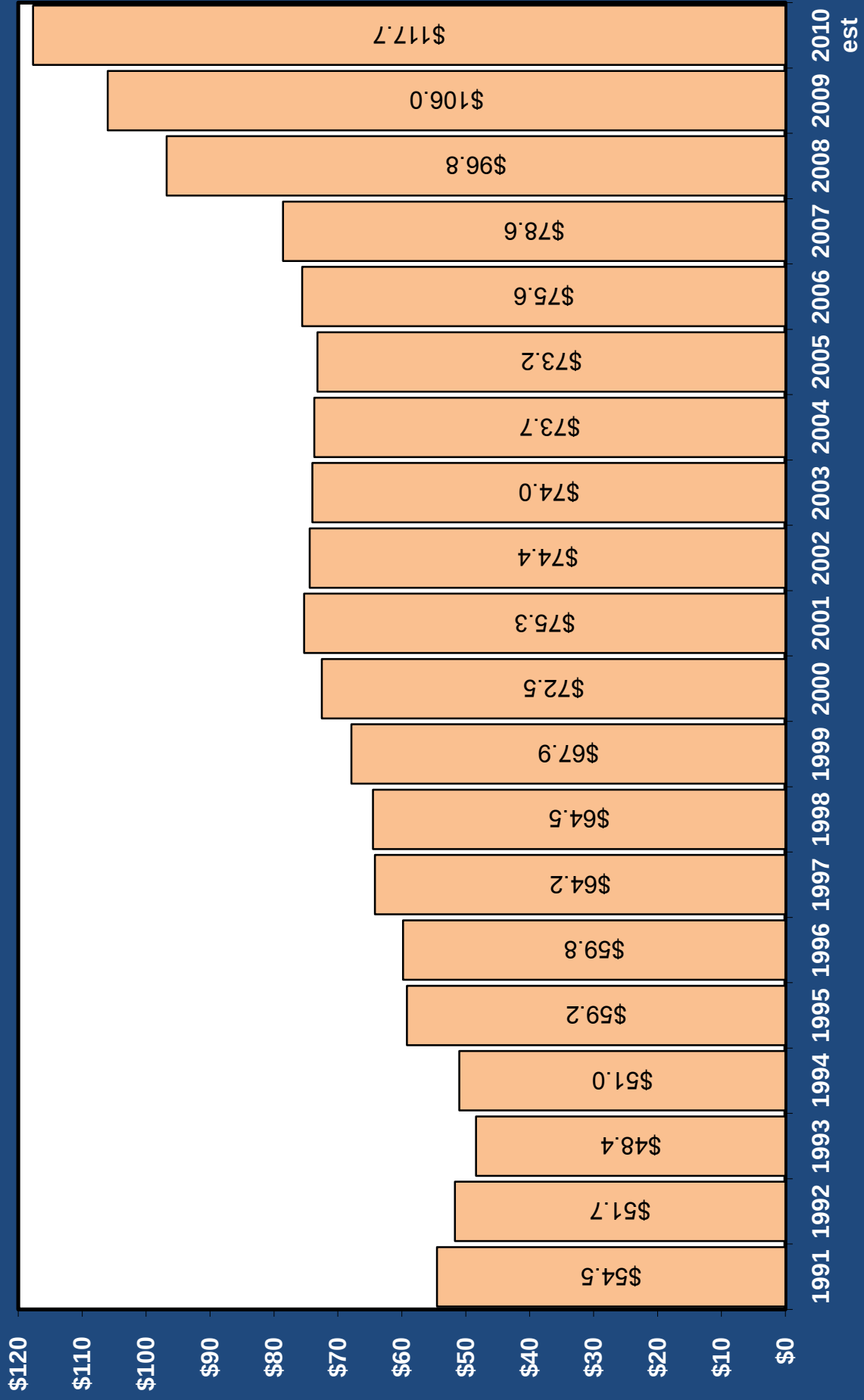
# University of Connecticut (Storrs & Regional Campuses)

## Unrestricted State Appropriation (in millions) - Fiscal Years 1991-2010



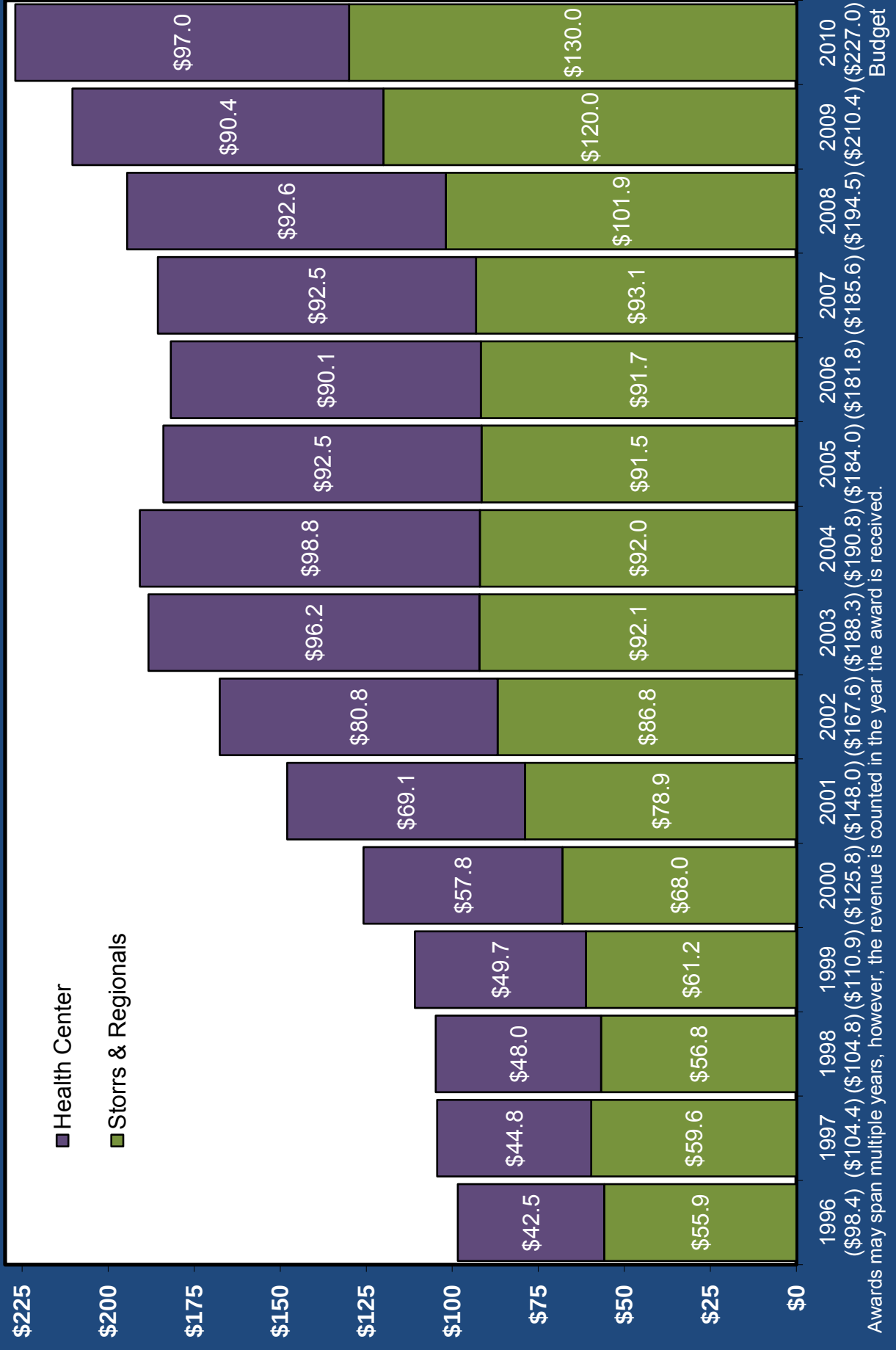
# University of Connecticut Health Center

## Unrestricted State Appropriation (in millions) - Fiscal Years 1991-2010



# University of Connecticut

Research, Training & Public Service External Awards (in millions) - Fiscal Years 1996-2010





# UConn<sup>fact</sup>sheet 2009

## Campus Information

Founded 1881

Main Campus: Storrs

5 Regional Campuses:

Avery Point, Greater Hartford, Stamford, Torrington, Waterbury

School of Law and Graduate Business Learning Center: Hartford

School of Social Work: Greater Hartford Campus

Health Center: Farmington

(Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics & John Dempsey Hospital)

Land Grant & Sea Grant College, & Space Grant consortium institution

Storrs & Regionals = 4,108 acres; Health Center = 205 acres

## UConn 2000

As of October 2008:

- 99 major projects completed
- \$1.328 billion in construction-related contracts issued
  - 89% of funds to Connecticut contractors
  - 24% of funds to set-aside contractors
- Approximately 9.7 million square feet of new and renovated space completed
- Bond Credit Ratings by Fitch, Moody's and Standard & Poor's remain consistently strong

## Academic Programs & Degrees

14 Schools & Colleges

Agriculture & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

7 undergraduate degrees: 100 majors

17 graduate degrees: 91 research and professional practice fields of study

5 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D.)

**Degrees 2007-08 6,875**

|                                           |              |
|-------------------------------------------|--------------|
| <b>Bachelor's</b>                         | <b>4,591</b> |
| <b>Master's</b>                           | <b>1,409</b> |
| <b>Doctorates</b>                         | <b>285</b>   |
| <b>Law (J.D., LL.M.)</b>                  | <b>216</b>   |
| <b>Pharm.D.</b>                           | <b>103</b>   |
| <b>Medicine</b>                           | <b>79</b>    |
| <b>Dental Medicine</b>                    | <b>40</b>    |
| <b>Graduate/Professional Certificates</b> | <b>44</b>    |
| <b>6 Yr. Education</b>                    | <b>73</b>    |
| <b>2 Yr. Agriculture</b>                  | <b>35</b>    |

Degrees by: Female 55% Minority 16%

## Total Fall 2008 Student Enrollment: 29,383

16,765 Undergraduate at Main Campus

4,607 Undergraduate at Regional Campuses

**21,372 Subtotal Undergraduate**

6,583 Graduate (M.A./Ph.D., incl. 355 at Health Center)

726 Law

199 Pharm.D.

331 Medicine

172 Dental Medicine

**8,011 Subtotal Graduate/Professional**

## Fall 2008 Entering Freshmen at Main Campus: 3,604

39% were in top 10% of High School Class

78% were in top 25% of High School Class

55 valedictorians and 76 salutatorians

78% more freshmen than in Fall 95

130% more minority freshmen than in Fall 95

Since 1995: 1,074 valedictorians and salutatorians enrolled at all campuses

## Student Characteristics

| Characteristics Fall 2008          | Undergraduate<br>21,372 | Grad/Professional<br>8,011 |
|------------------------------------|-------------------------|----------------------------|
| Female                             | 51%                     | 52%                        |
| Minority                           | 20%                     | 15%                        |
| International <sup>1</sup>         | 1%                      | 16%                        |
| Connecticut Residents <sup>2</sup> | 80%                     | 71%                        |
| Full-time Degree                   | 90%                     | 60%                        |
| Part-time Degree                   | 7%                      | 31%                        |
| Non-Degree (FT & PT)               | 3%                      | 9%                         |

<sup>1</sup> 106 countries were represented in the international student population.

<sup>2</sup> 76% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 47 of 50 states are represented in total undergraduate student body.

## SAT Scores and Retention & Graduation Rates

| 2008 SAT Scores            | National<br>High School | Connecticut<br>High School | Storrs Entering<br>Freshmen |
|----------------------------|-------------------------|----------------------------|-----------------------------|
| Average SAT Total          | 1017                    | 1022                       | 1200                        |
| <b>Main Campus:</b>        |                         | <b>All</b>                 | <b>Minority</b>             |
| <b>Freshmen Retention:</b> | <b>1-Year Rate</b>      | <b>93%</b>                 | <b>92%</b>                  |
| <b>Graduation:</b>         | <b>4-Year Rate</b>      | <b>66%</b>                 | <b>54%</b>                  |
|                            | <b>6-Year Rate</b>      | <b>76%</b>                 | <b>70%</b>                  |

UConn (Main Campus) ranks 20 out of 58 public research universities

in graduation rate for all freshmen and 22 out of 58 public research universities for minority freshmen. (Sources: *U.S. News 2009 America's Best Colleges & 2007 IPEDS Graduation Rate Survey*)

UConn (Main Campus) average time to graduate is 4.3 years among those who graduate within 6 years, and ranks 8 out of 58 public research universities.

## Total Undergraduate Student Cost 2008-09

|                                                       | In-State | Out-of-State |
|-------------------------------------------------------|----------|--------------|
| Tuition, Fees, Room <sup>1</sup> & Board <sup>2</sup> | \$18,638 | \$33,350     |
| Tuition & Mandatory Fees                              | 9,338    | 24,050       |
| Tuition Only                                          | 7,200    | 21,912       |

<sup>1</sup> 71% of Main Campus undergraduates live in campus housing (114 residential facilities).

<sup>2</sup> Board rate shown reflects most popular plan available.

## Student Financial Aid 2007-08

Financial Aid Support: \$289.7 million

|                             | Main Campus/<br>Regional <sup>1</sup> | Health Center |
|-----------------------------|---------------------------------------|---------------|
| Total Scholarships & Grants | \$84.7 million                        | \$4.1 million |
| Total Loans                 | 128.4 million                         | 15.2 million  |
| Total Student Employment    | 15.4 million                          |               |
| Total Tuition Waivers       | 41.9 million                          |               |

<sup>1</sup> 37.8% of all tuition dollars are dedicated to financial aid. 77% of students receive aid.

## Total Current Funds Budget FY 2009: \$1.7 billion

### MAIN CAMPUS & REGIONAL CAMPUSES

| Revenue                                | In Millions    |
|----------------------------------------|----------------|
| State Appropriation                    | \$239.2        |
| State Fringe Benefits                  | 89.7           |
| Student Tuition & Fees                 | 408.7          |
| Gifts, Grants & Contracts              | 149.8          |
| Sales/Services - Auxiliary Enterprises | 29.6           |
| Sales/Services - Educational           | 16.9           |
| Investment Income                      | 5.4            |
| <b>Total</b>                           | <b>\$939.3</b> |

#### Expenditures

|                                              |                |
|----------------------------------------------|----------------|
| Academic Services                            | \$417.9        |
| Research Services                            | 64.1           |
| Student Services                             | 305.4          |
| Operating, Support & Physical Plant Services | 150.9          |
| <b>Total<sup>1</sup></b>                     | <b>\$938.3</b> |

<sup>1</sup>The \$1.0 million difference is the repayment to reserves.

### HEALTH CENTER

| Revenue                   | In Millions    |
|---------------------------|----------------|
| State Appropriation       | \$105.0        |
| State Fringe Benefits     | 40.9           |
| Tuition & Fees            | 15.8           |
| Gifts, Grants & Contracts | 88.8           |
| Auxiliary Enterprises     | 13.0           |
| Interns & Residents       | 42.0           |
| Net Patient Care          | 326.6          |
| Correctional Managed Care | 104.2          |
| All other revenues        | 11.2           |
| <b>Total</b>              | <b>\$747.5</b> |

#### Expenditures

|                                              |                |
|----------------------------------------------|----------------|
| Hospital & Health Services                   | \$422.7        |
| Academic Services                            | 143.2          |
| Research Services                            | 98.8           |
| Student Services                             | 4.1            |
| Operating, Support & Physical Plant Services | 90.2           |
| <b>Total<sup>2</sup></b>                     | <b>\$759.0</b> |

<sup>2</sup>Revenue enhancements and expenditure reductions are planned.

## Private Giving

- In FY 08, private fundraising receipts totaled \$56.6 million: \$15.2 million for the Health Center, \$18.7 million for Athletics, and \$22.7 million for Storrs and the regional campuses.
- The Annual Fund raised a record \$5.8 million in FY 08 from 29,006 donors. This amount represents a 21 percent increase over FY 07.
- Alumni contributed \$18.3 million last year. Additional commitments included \$10.7 million from parents and other individuals, \$14.2 million from corporations and \$13.4 million from private foundations.
- At the close of FY 08, the University's endowment, which stood at \$42 million at the start of 1995, was valued at approximately \$317 million; over the past 5 years, the endowment has grown \$108 million, or nearly 52 percent.
- The UConn Foundation established 45 new endowment funds in the past year for students, faculty and program support; the total number of endowments now stands at 1,182.
- The University received \$31.4 million in disbursements from the UConn Foundation in FY 08. Included in this total were \$11.5 million for scholarships, \$9.4 million for faculty support and \$6.1 million for programs and facilities.
- Currently, there are 79 faculty chairs and professorships at the University funded through private endowments.

## UConn Alumni

- Approximately 190,000 total Alumni
- Over 109,500 Alumni live in Connecticut
- Among recent bachelor's degree graduates:
  - 97% would recommend UConn to others
  - 94% are either employed or are in graduate/professional school
  - 68% of those working full-time are doing so in Connecticut

## Staff Characteristics (Fall 2008)

Number of Full-time & Part-time Faculty & Staff: 9,633

|              | Main Campus/Regional<br>4,631 | Health Center<br>5,002 |
|--------------|-------------------------------|------------------------|
| Faculty:     |                               |                        |
| Female       | 37%                           | 36%                    |
| Minority     | 19%                           | 23%                    |
| Other Staff: |                               |                        |
| Female       | 58%                           | 76%                    |
| Minority     | 15%                           | 22%                    |
| Full-Time:   | 94%                           | 77%                    |

|                                                                                | Main Campus/Regional<br>1,324 | Health Center<br>493 |
|--------------------------------------------------------------------------------|-------------------------------|----------------------|
| <b>Full-time Faculty</b>                                                       |                               |                      |
| Tenured                                                                        | 61%                           | 34%                  |
| <b>Percent of full-time faculty with Ph.D. or terminal degree:<sup>1</sup></b> |                               |                      |
| Main Campus & Regional Campuses                                                |                               | 92%                  |
| Health Center                                                                  |                               | 94%                  |

<sup>1</sup>Percent of faculty with highest degree in field.

|                                   | Main Campus/Regional<br>4,373 | Health Center<br>3,837 |
|-----------------------------------|-------------------------------|------------------------|
| <b>Type of Full-time Employee</b> |                               |                        |
| Faculty <sup>2</sup>              | 30.3%                         | 12.9%                  |
| Administrators                    | 2.4%                          | 5.1%                   |
| Professional Support              | 44.6%                         | 44.3%                  |
| Secretarial/Clerical              | 6.9%                          | 15.5%                  |
| Para-Professional/Trades          | 3.6%                          | 17.3%                  |
| Service/Maintenance               | 12.2%                         | 4.9%                   |

<sup>2</sup>An Main Campus, includes 19 faculty members serving as assistant or associate deans.

|                                                          |            |              |
|----------------------------------------------------------|------------|--------------|
| <b>Number of Part-time Faculty and Staff<sup>3</sup></b> | <b>258</b> | <b>1,165</b> |
|----------------------------------------------------------|------------|--------------|

<sup>3</sup>An additional 669 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

#### Staff Covered by Collective Bargaining Agreements:

|                          |     |
|--------------------------|-----|
| Main & Regional Campuses | 91% |
| Health Center            | 79% |

## Research, Training & Public Service

Nationally ranked 77/662 among all institutions and 53/388 among public institutions by the National Science Foundation in research and development spending for FY 07 (latest report).

### FY 08 external funding, sponsored activities: \$194.5 million (excluding financial aid):

|                           |                         |
|---------------------------|-------------------------|
| Main & Regional Campuses: | \$101.9 million (52.4%) |
| Health Center:            | \$92.6 million (47.6%)  |

#### Total by Funding Source

Federal: 71%    State: 12%    Private/Other: 17%

#### Sponsored Activities at Main & Regional Campuses

|                                 |       |
|---------------------------------|-------|
| Research                        | 81.2% |
| Education and Training Programs | 3.2%  |
| Public Service                  | 15.6% |

#### Sponsored Activities at the Health Center

|                                 |       |
|---------------------------------|-------|
| Research                        | 85.0% |
| Industry Support                | 4.8%  |
| Education and Training Programs | 9.5%  |
| Other                           | 0.7%  |

## University of Connecticut Web Sites

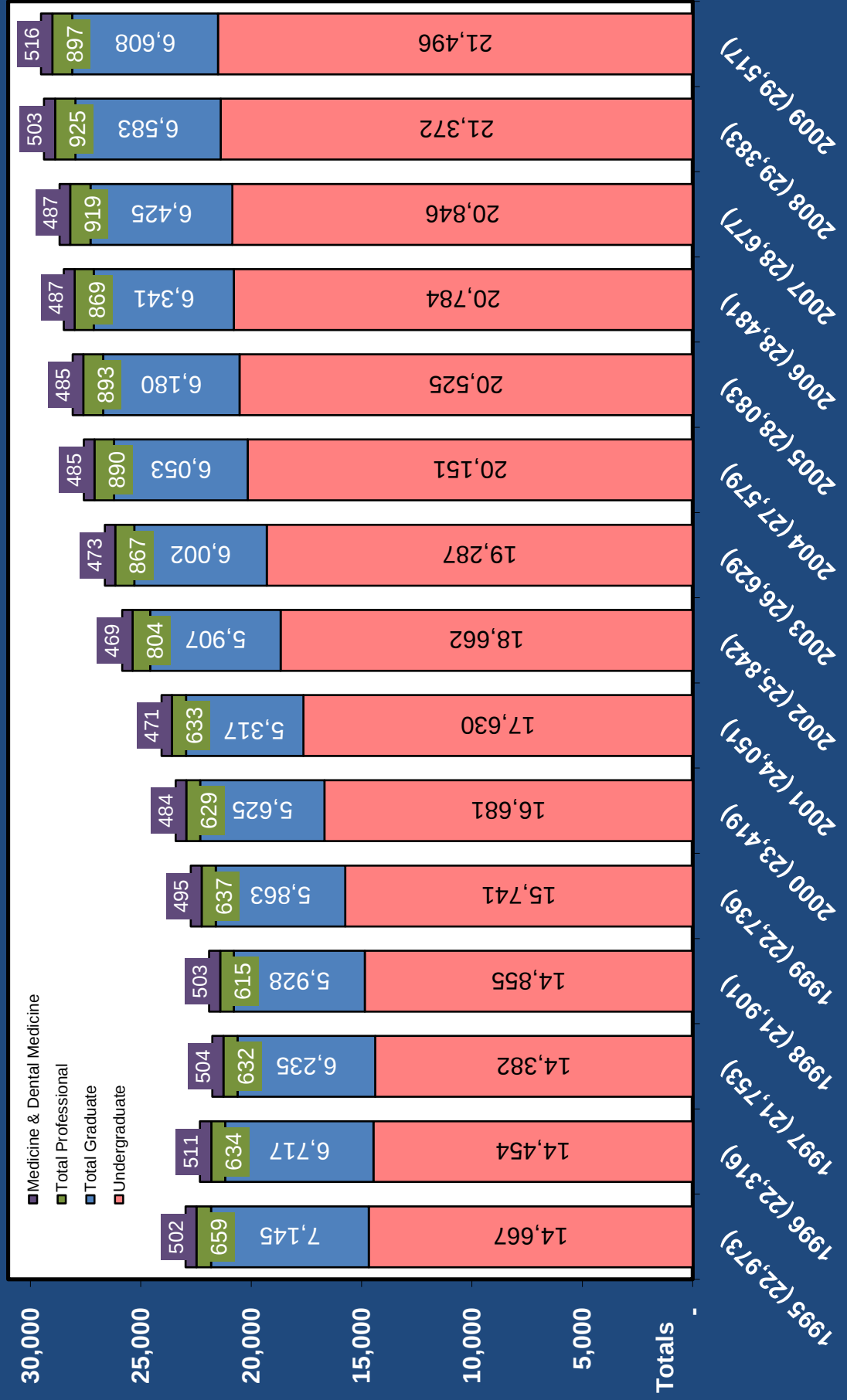
Main & Regional Campuses - <http://www.uconn.edu>

Health Center - <http://www.uchc.edu>

# University of Connecticut (All Campuses)

## Total Student Enrollment - Fall 1995-2009

Includes full-time, part-time, degree and non-degree students.



## University of Connecticut (All Campuses)

### Enrollment by Discipline - Selected Years

| <b>Undergraduate</b>                                                                            | <b>Fall<br/>1995</b> | <b>Fall<br/>1997</b> | <b>Fall<br/>1999</b> | <b>Fall<br/>2001</b> | <b>Fall<br/>2003</b> | <b>Fall<br/>2005</b> | <b>Fall<br/>2007</b> | <b>Fall<br/>2009</b> | <b>1995-2009<br/>% Change</b> |
|-------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------------------|
| Agriculture<br>(includes Allied Health Sciences all years)<br>(Undecided AH also served by AG)* | 757                  | 751                  | 786                  | 741                  | 833                  | 992                  | 1,107                | 1,453                | 91.9%                         |
|                                                                                                 |                      |                      |                      |                      |                      | 286                  | 169                  | 4                    |                               |
| Business                                                                                        | 1,275                | 1,732                | 1,735                | 1,636                | 1,742                | 1,864                | 1,849                | 1,863                | 46.1%                         |
| Education<br>(includes Physical Therapy all years)**                                            | 487                  | 517                  | 403                  | 369                  | 414                  | 400                  | 367                  | 285                  | -41.5%                        |
| Engineering                                                                                     | 935                  | 908                  | 982                  | 1,150                | 1,376                | 1,566                | 1,669                | 1,896                | 102.8%                        |
| Fine Arts                                                                                       | 455                  | 515                  | 575                  | 492                  | 525                  | 529                  | 523                  | 540                  | 18.7%                         |
| General Studies                                                                                 | 636                  | 643                  | 727                  | 848                  | 945                  | 1,062                | 877                  | 758                  | 19.2%                         |
| Liberal Arts & Sciences<br>(includes Family Studies all years)                                  | 7,933                | 7,518                | 8,912                | 10,597               | 11,563               | 12,066               | 12,796               | 13,325               | 68.0%                         |
| Nursing                                                                                         | 433                  | 370                  | 356                  | 391                  | 599                  | 637                  | 545                  | 489                  | 12.9%                         |
| Pharmacy***                                                                                     | 425                  | 250                  | 180                  | 302                  | 198                  | 212                  | 214                  | 199                  | -53.2%                        |
| Non-Degree                                                                                      | <u>1,331</u>         | <u>1,178</u>         | <u>1,085</u>         | <u>1,104</u>         | <u>1,092</u>         | <u>911</u>           | <u>730</u>           | <u>684</u>           | <u>-48.6%</u>                 |
|                                                                                                 | <b>14,667</b>        | <b>14,382</b>        | <b>15,741</b>        | <b>17,630</b>        | <b>19,287</b>        | <b>20,525</b>        | <b>20,846</b>        | <b>21,496</b>        | <b>46.6%</b>                  |
| <b>Graduate/Professional</b>                                                                    | <b>Fall<br/>1995</b> | <b>Fall<br/>1997</b> | <b>Fall<br/>1999</b> | <b>Fall<br/>2001</b> | <b>Fall<br/>2003</b> | <b>Fall<br/>2005</b> | <b>Fall<br/>2007</b> | <b>Fall<br/>2009</b> | <b>1995-2009<br/>% Change</b> |
| Agriculture<br>(includes Allied Health Sciences all years)                                      | 193                  | 194                  | 208                  | 227                  | 220                  | 218                  | 208                  | 190                  | -1.6%                         |
| Business                                                                                        | 1,254                | 1,186                | 1,095                | 941                  | 1,183                | 1,194                | 1,256                | 1,385                | 10.4%                         |
| Continuing Studies                                                                              |                      |                      |                      |                      |                      | 62                   | 103                  | 109                  |                               |
| Education<br>(includes Physical Therapy all years)                                              | 955                  | 830                  | 759                  | 634                  | 772                  | 890                  | 810                  | 820                  | -14.1%                        |
| Engineering                                                                                     | 470                  | 419                  | 383                  | 438                  | 537                  | 485                  | 504                  | 597                  | 27.0%                         |
| Fine Arts                                                                                       | 130                  | 111                  | 106                  | 105                  | 112                  | 117                  | 116                  | 124                  | -4.6%                         |
| Law                                                                                             | 659                  | 632                  | 637                  | 633                  | 715                  | 717                  | 718                  | 689                  | 4.6%                          |
| Liberal Arts & Sciences<br>(includes Family Studies all years)                                  | 1,783                | 1,653                | 1,514                | 1,557                | 1,703                | 1,716                | 1,755                | 1,738                | -2.5%                         |
| Nursing                                                                                         | 164                  | 148                  | 121                  | 82                   | 96                   | 92                   | 121                  | 191                  | 16.5%                         |
| Pharmacy***                                                                                     | 57                   | 67                   | 62                   | 62                   | 212                  | 228                  | 252                  | 256                  | 349.1%                        |
| Social Work                                                                                     | 392                  | 370                  | 385                  | 358                  | 396                  | 388                  | 421                  | 382                  | -2.6%                         |
| Biomed Sciences - UCHC                                                                          | 378                  | 389                  | 360                  | 402                  | 366                  | 390                  | 368                  | 351                  | -7.1%                         |
| Biomed Sciences - Storrs                                                                        | 5                    | 0                    | 2                    | 2                    | 2                    | 1                    | 2                    | 6                    | 20.0%                         |
| Dental Medicine                                                                                 | 167                  | 167                  | 172                  | 155                  | 161                  | 166                  | 164                  | 170                  | 1.8%                          |
| Medicine                                                                                        | 335                  | 337                  | 323                  | 316                  | 312                  | 319                  | 323                  | 346                  | 3.3%                          |
| Non-Degree                                                                                      | <u>1,364</u>         | <u>868</u>           | <u>868</u>           | <u>509</u>           | <u>555</u>           | <u>575</u>           | <u>710</u>           | <u>667</u>           | <u>-51.1%</u>                 |
|                                                                                                 | <b>8,306</b>         | <b>7,371</b>         | <b>6,995</b>         | <b>6,421</b>         | <b>7,342</b>         | <b>7,558</b>         | <b>7,831</b>         | <b>8,021</b>         | <b>-3.4%</b>                  |

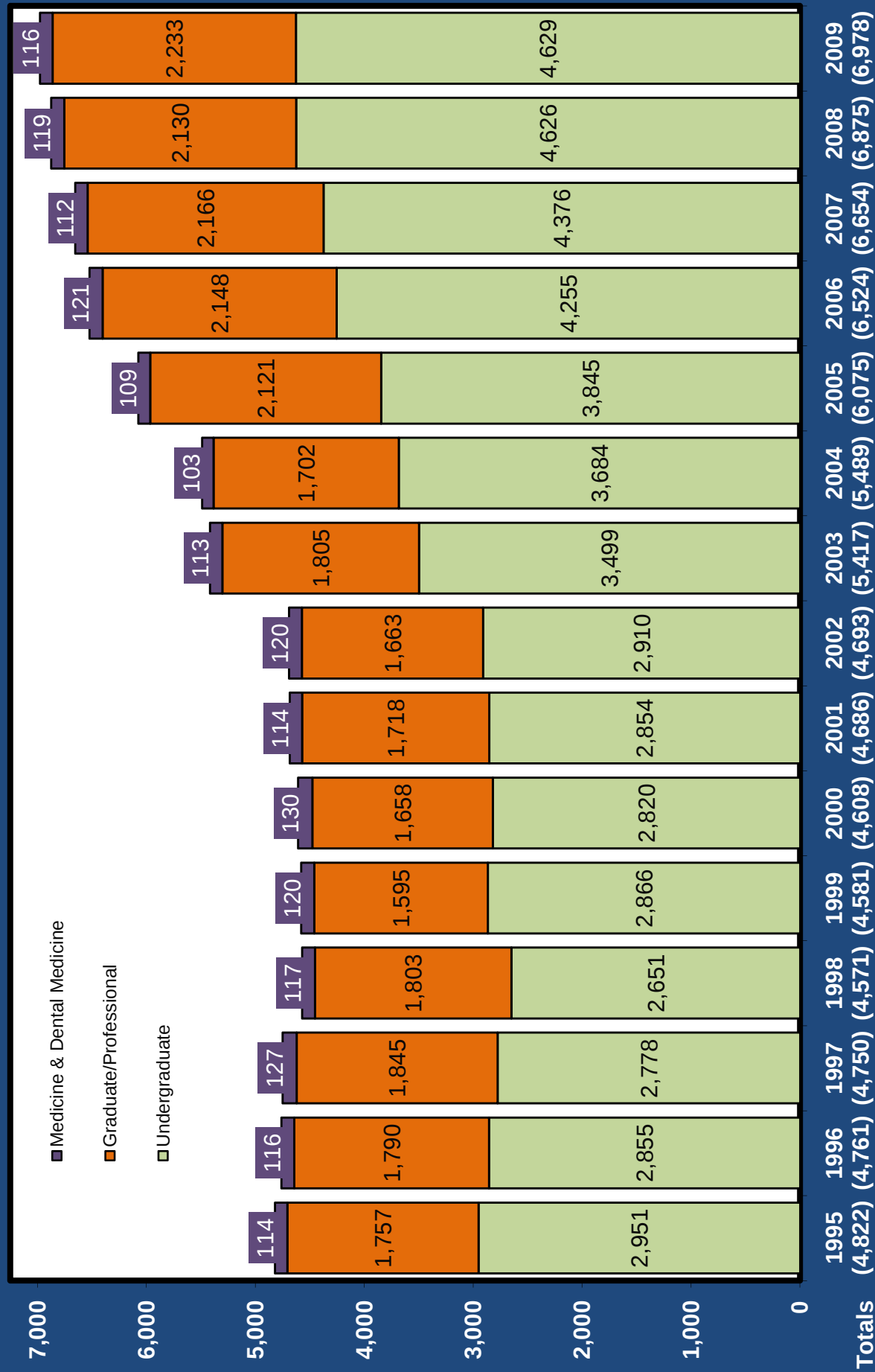
\* Counted previously in Liberal Arts & Sciences.

\*\* Physical Therapy undergraduate enrollments have declined by over 50%.

\*\*\* Post-Bachelor's increase in Pharmacy due to implementation of Professional Doctor of Pharmacy Program.

# University of Connecticut (All Campuses)

## Total Degrees Awarded - Spring 1995-2009



## University of Connecticut (All Campuses)

### Degrees by Discipline - Selected Years

| <b>Bachelor's</b>                                                       | <b>Spring<br/>1995</b> | <b>Spring<br/>1997</b> | <b>Spring<br/>1999</b> | <b>Spring<br/>2001</b> | <b>Spring<br/>2003</b> | <b>Spring<br/>2005</b> | <b>Spring<br/>2007</b> | <b>Spring<br/>2009</b> | <b>1995-2009<br/>% Change</b> |
|-------------------------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------------|
| Agriculture <sup>1</sup><br>(includes Allied Health Sciences all years) | 188                    | 188                    | 186                    | 188                    | 190                    | 211                    | 313                    | 379                    | 101.6%                        |
| Business                                                                | 457                    | 414                    | 458                    | 456                    | 553                    | 562                    | 618                    | 605                    | 32.4%                         |
| Education<br>(includes Physical Therapy all years)*                     | 239                    | 213                    | 250                    | 192                    | 181                    | 194                    | 190                    | 175                    | -26.8%                        |
| Engineering                                                             | 177                    | 168                    | 146                    | 177                    | 205                    | 253                    | 306                    | 346                    | 95.5%                         |
| Fine Arts                                                               | 91                     | 77                     | 80                     | 112                    | 136                    | 123                    | 116                    | 105                    | 15.4%                         |
| General Studies                                                         | 194                    | 231                    | 217                    | 230                    | 292                    | 318                    | 368                    | 307                    | 58.2%                         |
| Liberal Arts & Sciences<br>(includes Family Studies all years)          | 1,413                  | 1,282                  | 1,291                  | 1,373                  | 1,769                  | 1,982                  | 2,197                  | 2,457                  | 73.9%                         |
| Nursing                                                                 | 92                     | 87                     | 86                     | 53                     | 81                     | 82                     | 145                    | 126                    | 37.0%                         |
| Pharmacy                                                                | 90                     | 97                     | 138                    | 56                     | 70                     | 91                     | 101                    | 110                    | 22.2%                         |
|                                                                         | <b>2,941</b>           | <b>2,757</b>           | <b>2,852</b>           | <b>2,837</b>           | <b>3,477</b>           | <b>3,816</b>           | <b>4,354</b>           | <b>4,610</b>           | <b>56.7%</b>                  |
| <b>Master's, Doctoral &amp;<br/>Professional<br/>(&amp; Ed 6th yr)</b>  | <b>Spring<br/>1995</b> | <b>Spring<br/>1997</b> | <b>Spring<br/>1999</b> | <b>Spring<br/>2001</b> | <b>Spring<br/>2003</b> | <b>Spring<br/>2005</b> | <b>Spring<br/>2007</b> | <b>Spring<br/>2009</b> | <b>1995-2009<br/>% Change</b> |
| Agriculture<br>(includes Allied Health Sciences all years)              | 60                     | 55                     | 41                     | 56                     | 61                     | 55                     | 77                     | 57                     | -5.0%                         |
| Business                                                                | 342                    | 355                    | 314                    | 343                    | 349                    | 361                    | 411                    | 413                    | 20.8%                         |
| Education<br>(includes Physical Therapy all years)                      | 314                    | 348                    | 281                    | 344                    | 342                    | 414                    | 416                    | 433                    | 37.9%                         |
| Engineering                                                             | 136                    | 118                    | 110                    | 91                     | 105                    | 156                    | 128                    | 108                    | -20.6%                        |
| Fine Arts                                                               | 29                     | 39                     | 30                     | 38                     | 28                     | 32                     | 29                     | 36                     | 24.1%                         |
| Law                                                                     | 207                    | 210                    | 190                    | 178                    | 191                    | 229                    | 208                    | 240                    | 15.9%                         |
| Liberal Arts & Sciences<br>(includes Family Studies all years)          | 420                    | 415                    | 349                    | 341                    | 385                    | 437                    | 464                    | 478                    | 13.8%                         |
| Nursing                                                                 | 47                     | 69                     | 48                     | 34                     | 33                     | 23                     | 30                     | 34                     | -27.7%                        |
| Pharmacy**                                                              | 9                      | 4                      | 9                      | 67                     | 72                     | 83                     | 101                    | 110                    | 1122.2%                       |
| Social Work                                                             | 154                    | 168                    | 167                    | 153                    | 159                    | 204                    | 163                    | 196                    | 27.3%                         |
| Biomed Sciences                                                         | 39                     | 64                     | 56                     | 73                     | 53                     | 90                     | 85                     | 72                     | 84.6%                         |
| Dental Medicine                                                         | 32                     | 45                     | 33                     | 38                     | 32                     | 36                     | 36                     | 40                     | 25.0%                         |
| Medicine                                                                | 82                     | 82                     | 87                     | 76                     | 81                     | 73                     | 76                     | 76                     | -7.3%                         |
| Prof'l Certificates                                                     |                        |                        |                        |                        | 27                     | 37                     | 45                     | 41                     |                               |
| Continuing Studies                                                      |                        |                        |                        |                        |                        |                        | 9                      | 15                     |                               |
|                                                                         | <b>1,871</b>           | <b>1,972</b>           | <b>1,715</b>           | <b>1,832</b>           | <b>1,918</b>           | <b>2,230</b>           | <b>2,278</b>           | <b>2,349</b>           | <b>25.5%</b>                  |
| <sup>1</sup> Two-Year Agriculture Degrees                               | 10                     | 21                     | 14                     | 17                     | 22                     | 29                     | 22                     | 19                     | 90.0%                         |

\* Physical Therapy Bachelor's degrees have declined by over 50%.

\*\* Post-Bachelor's increase in Pharmacy due to implementation of Professional Doctor of Pharmacy Program.

## University of Connecticut (Storrs & Regional Campuses)

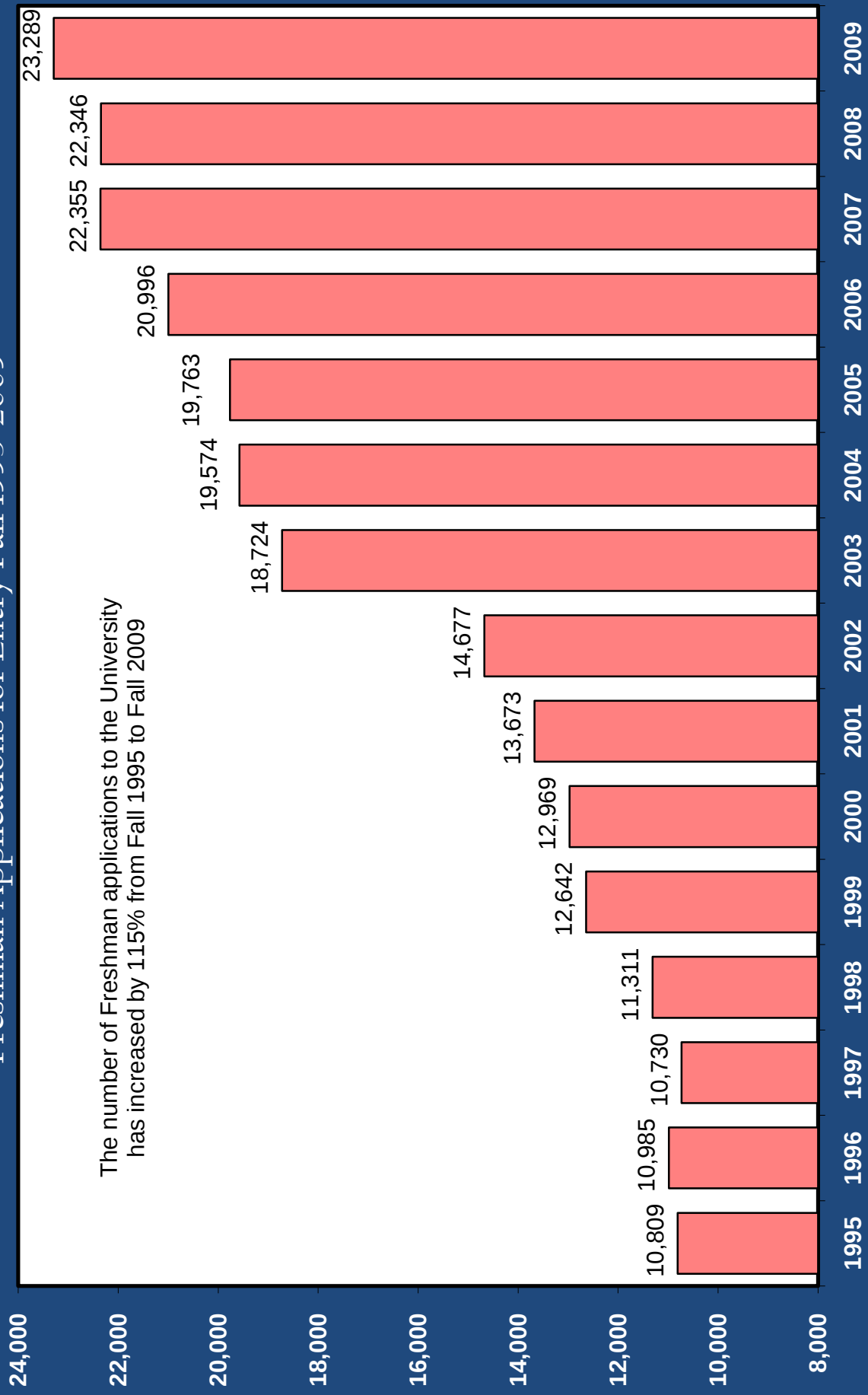
### Full-Time Teaching Faculty by Discipline - Selected Years

|                                                                                                                  | <u>Fall<br/>1997</u> | <u>Fall<br/>1999</u> | <u>Fall<br/>2001</u> | <u>Fall<br/>2003</u> | <u>Fall<br/>2005</u> | <u>Fall<br/>2006</u> | <u>Fall<br/>2007</u> | <u>Fall<br/>2008</u> |
|------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| Agriculture<br>(includes Allied Health Sciences all years)                                                       | 64                   | 75                   | 74                   | 70                   | 82                   | 81                   | 76                   | 79                   |
| Business                                                                                                         | 72                   | 79                   | 87                   | 89                   | 95                   | 99                   | 107                  | 104                  |
| Continuing Studies                                                                                               | 0                    | 0                    | 0                    | 0                    | 0                    | 1                    | 2                    | 0                    |
| Education<br>(includes Physical Therapy all years)                                                               | 58                   | 72                   | 70                   | 57                   | 76                   | 81                   | 79                   | 77                   |
| Engineering                                                                                                      | 88                   | 89                   | 88                   | 97                   | 101                  | 99                   | 104                  | 109                  |
| Fine Arts                                                                                                        | 56                   | 58                   | 59                   | 61                   | 65                   | 65                   | 60                   | 64                   |
| Law                                                                                                              | 39                   | 40                   | 37                   | 41                   | 41                   | 45                   | 49                   | 46                   |
| Liberal Arts & Sciences<br>(includes Family Studies all years/and<br>unaffiliated faculty teaching LA&S courses) | 513                  | 546                  | 542                  | 530                  | 615                  | 617                  | 638                  | 658                  |
| Nursing                                                                                                          | 19                   | 21                   | 24                   | 20                   | 32                   | 30                   | 32                   | 37                   |
| Pharmacy                                                                                                         | 31                   | 36                   | 31                   | 30                   | 32                   | 37                   | 40                   | 35                   |
| Social Work                                                                                                      | <u>22</u>            | <u>27</u>            | <u>24</u>            | <u>22</u>            | <u>27</u>            | <u>25</u>            | <u>26</u>            | <u>26</u>            |
|                                                                                                                  | <b>962</b>           | <b>1,043</b>         | <b>1,036</b>         | <b>1,017</b>         | <b>1,166</b>         | <b>1,180</b>         | <b>1,213</b>         | <b>1,235</b>         |



# University of Connecticut ( Storrs & Regional Campuses)

## Freshman Applications for Entry Fall 1995-2009



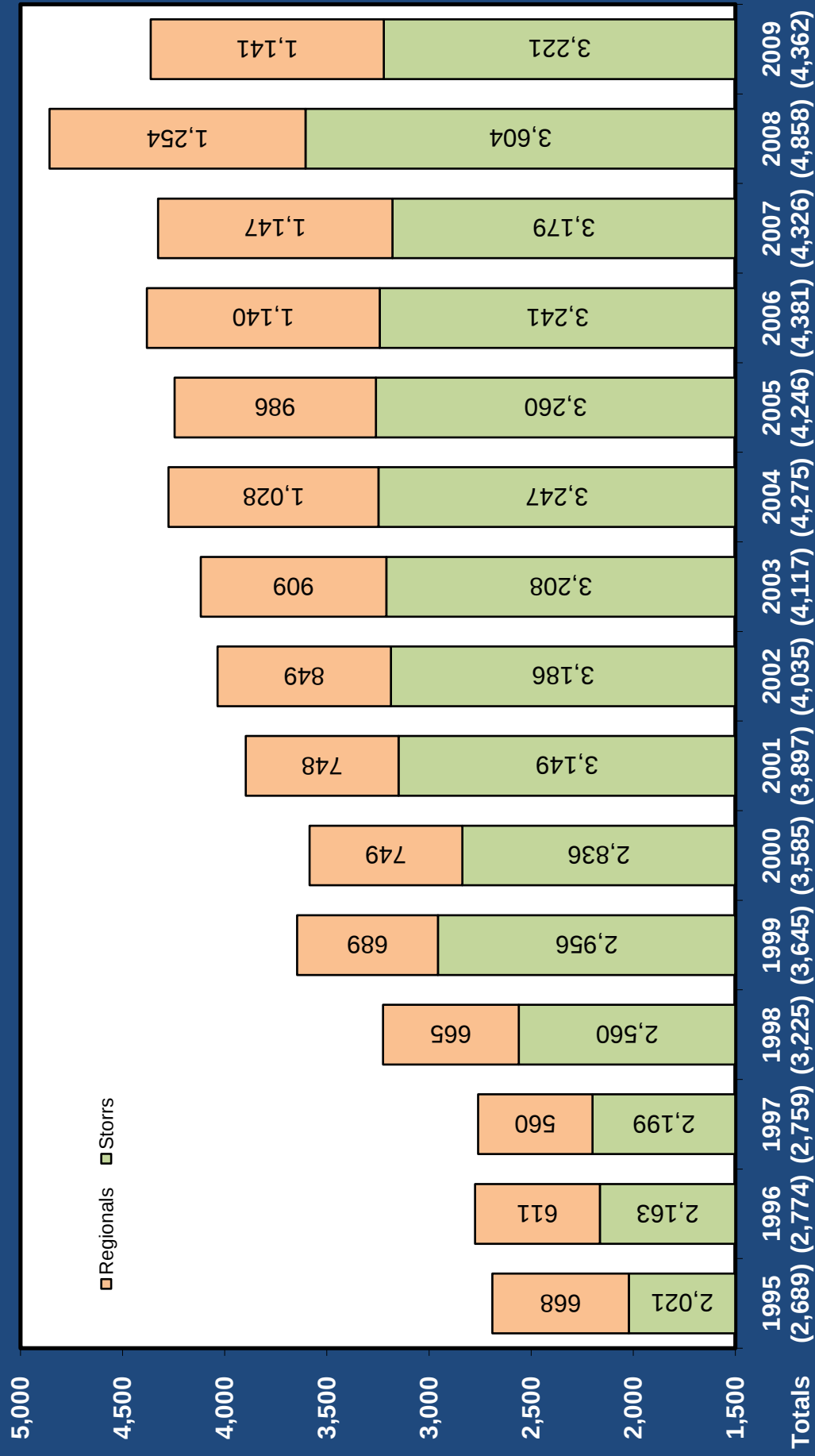
# University of Connecticut ( Storrs & Regional Campuses)

## Freshman Enrollment - Fall 1995-2009

\* First semester Freshman enrollment increased by 62% from Fall 1995 to Fall 2009.

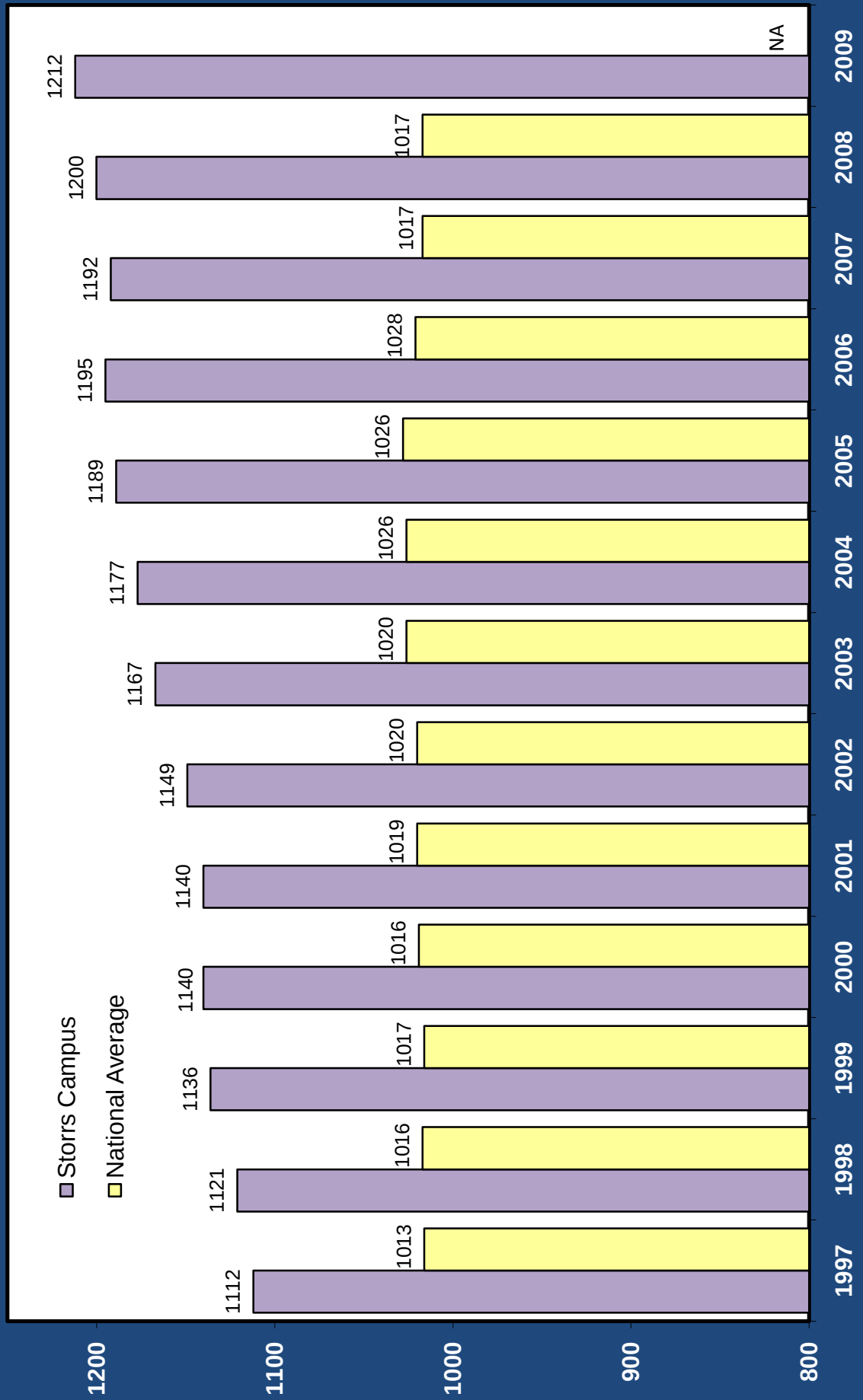
\* Enrollment going forward is projected to stabilize.

\* In Fall 2009, the Storrs Campus welcomed one of the most diverse and most talented Freshman classes in the University's history.



# University of Connecticut (Storrs Only)

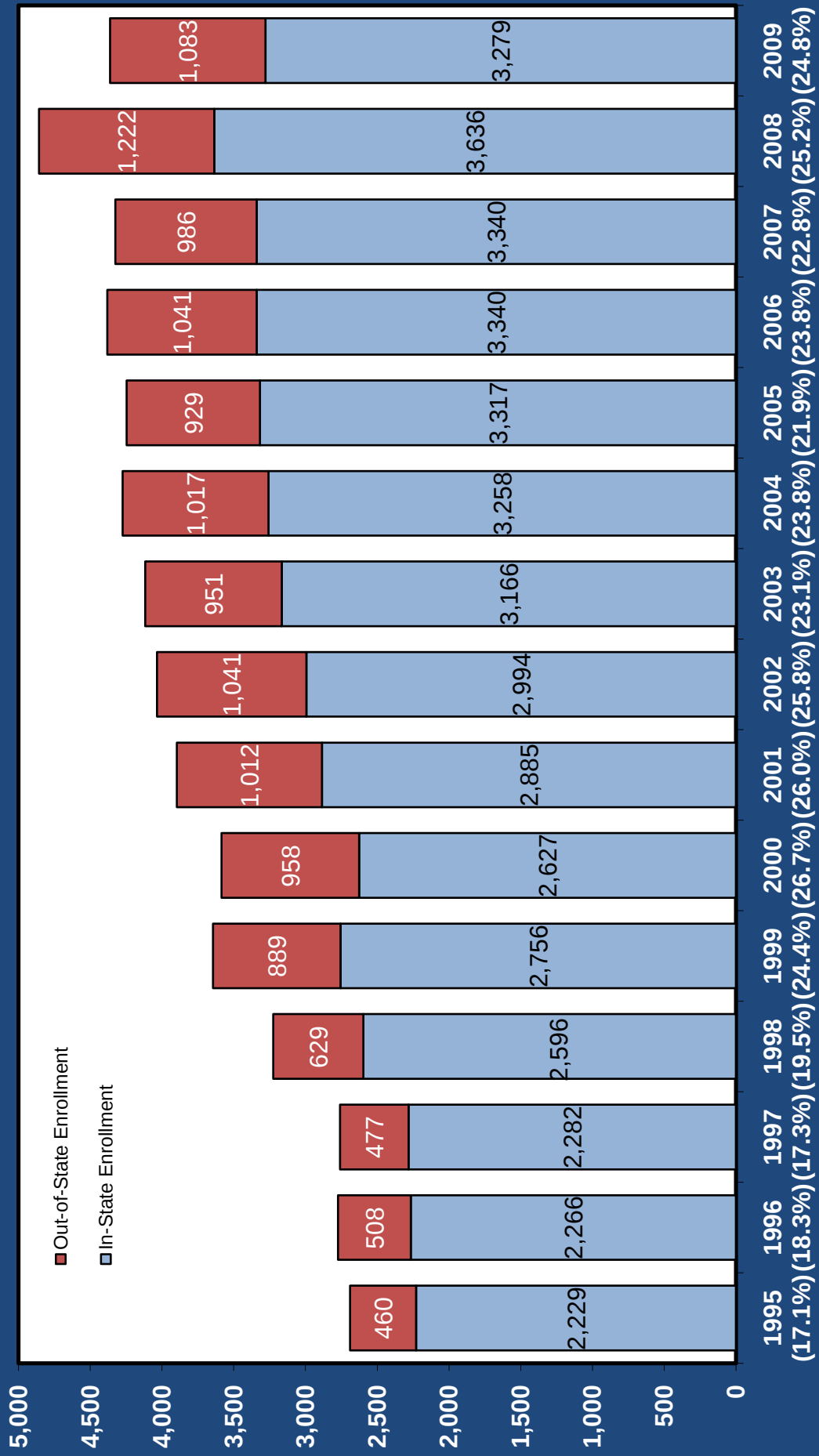
## Average Total SAT Scores - Fall 1997-2009



# University of Connecticut (Storrs & Regional Campuses)

## Freshman In-State and Out-of-State Enrollment - Fall 1995-2009

\*The overall goal for the undergraduate in-state / out-of-state student mix is 75% / 25%.

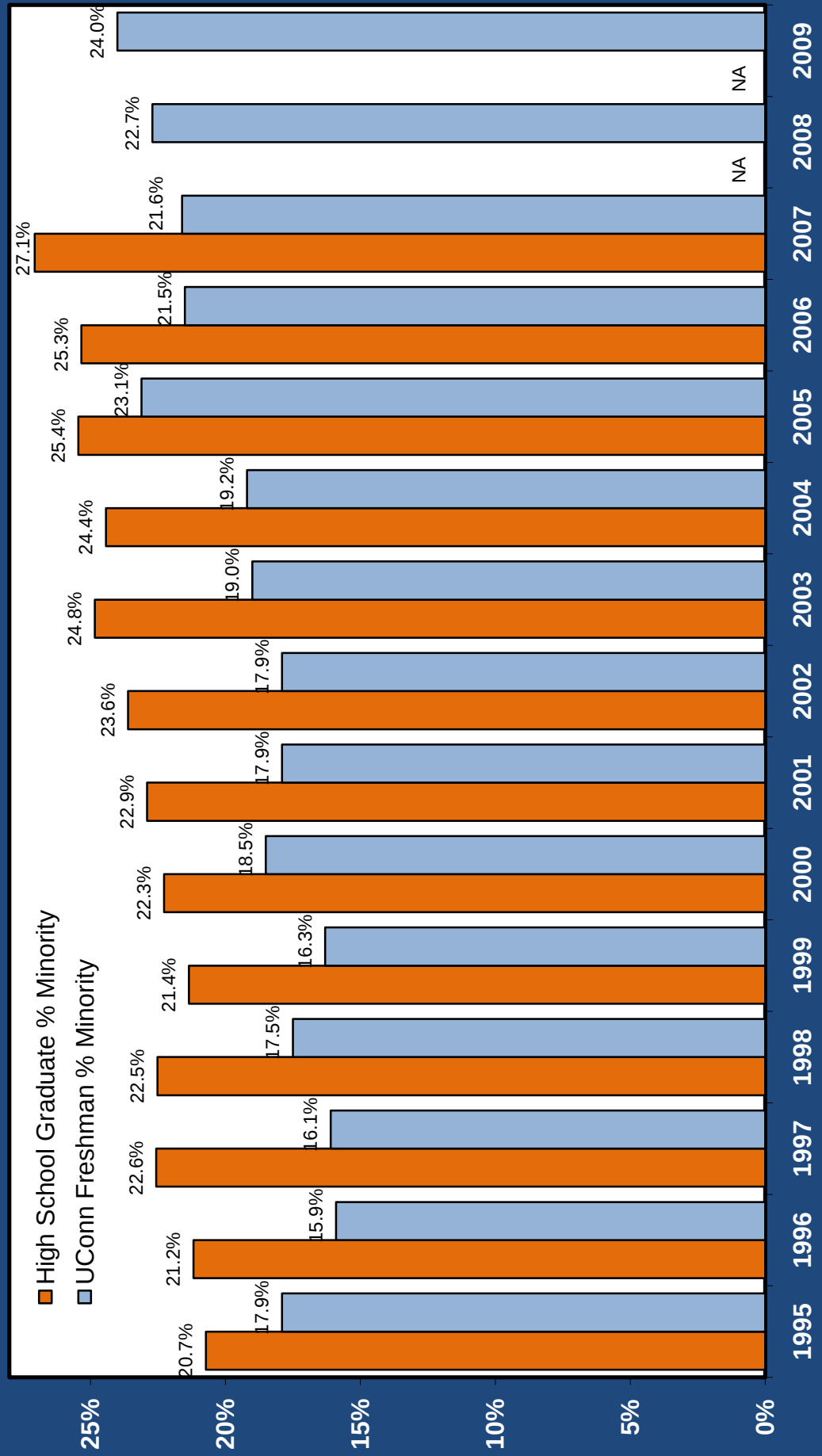


Represents Out-of-State % of Freshman Class

# University of Connecticut (Storrs & Regional Campuses)

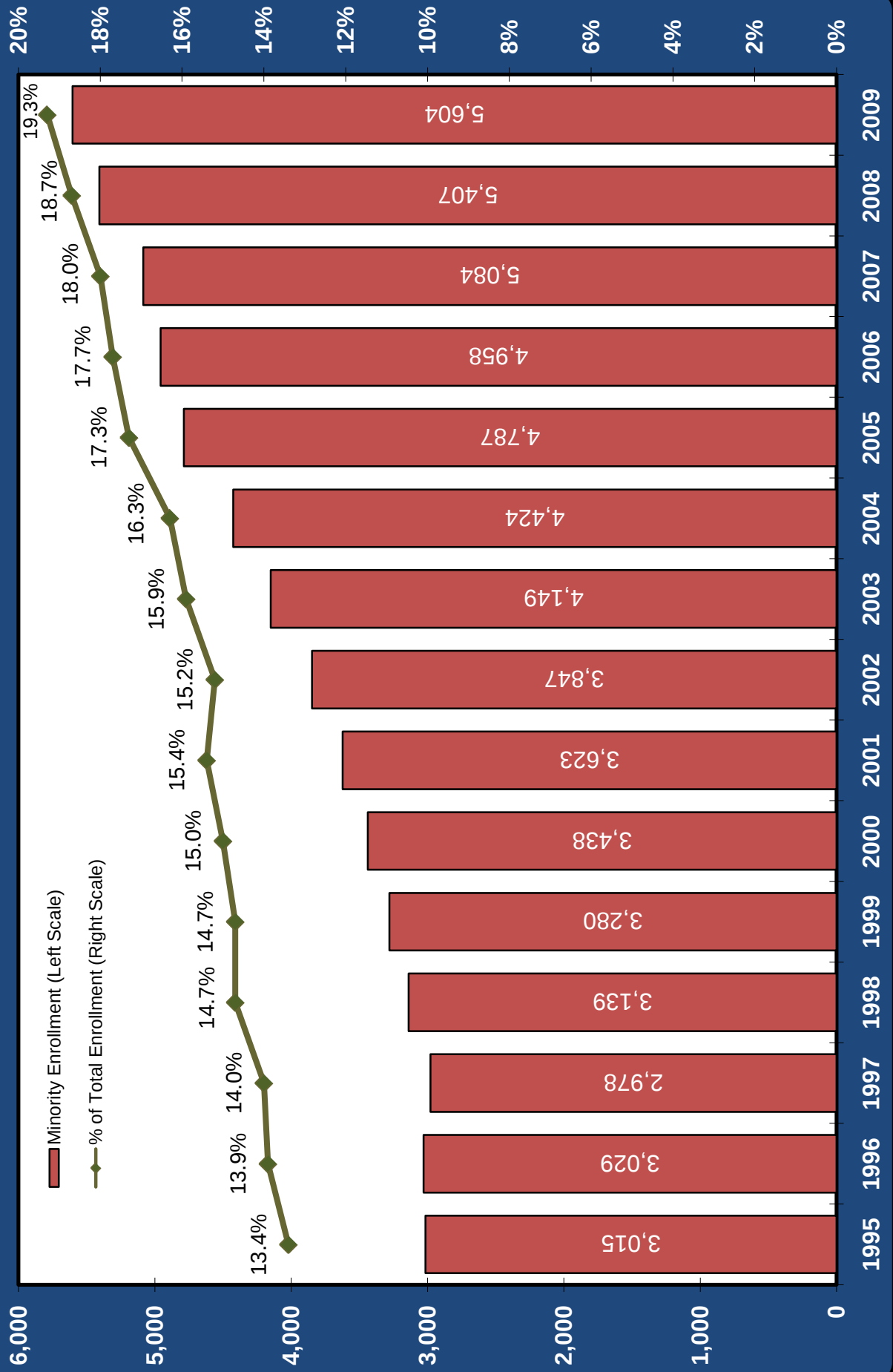
## Freshman Minority Enrollment Trends for Entry Fall 1995-2009

Comparison of Connecticut public high school minority graduation rates to UConn Freshman Minority enrollment. Please note: in 2007, according to the CT Department of Education, 79.1 % of all public high school graduates continued their education after high school, with 57.7% going to 4 year colleges and 21.4% going to 2 year colleges.

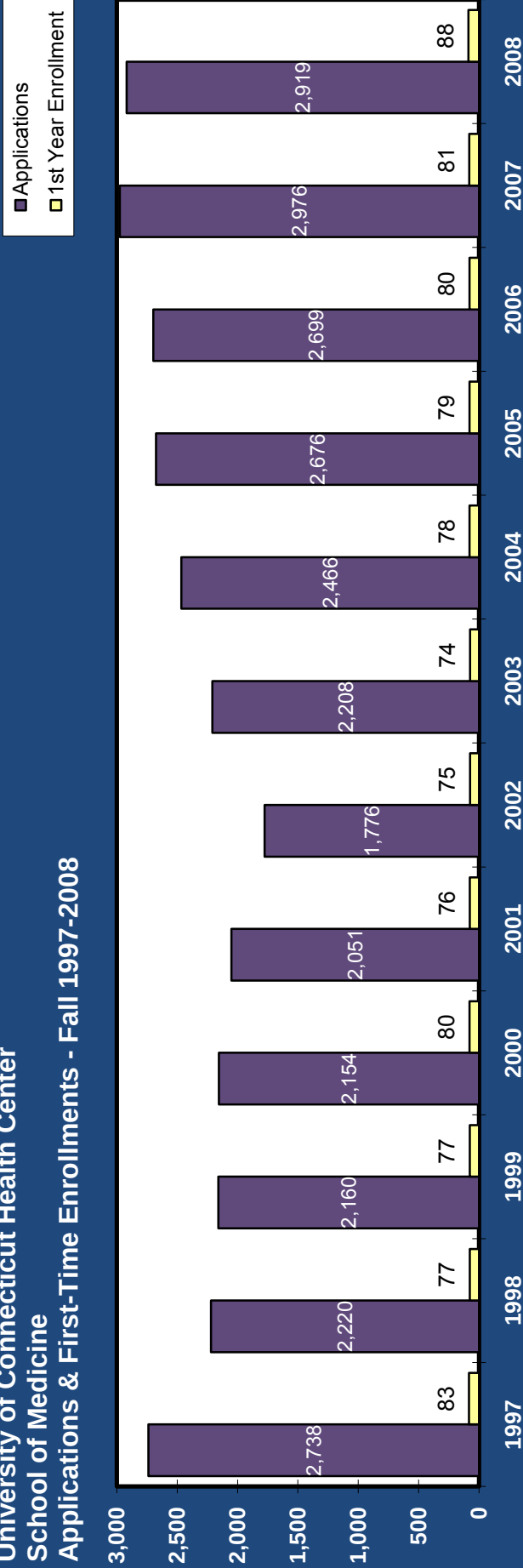


# University of Connecticut (Storrs & Regional Campuses)

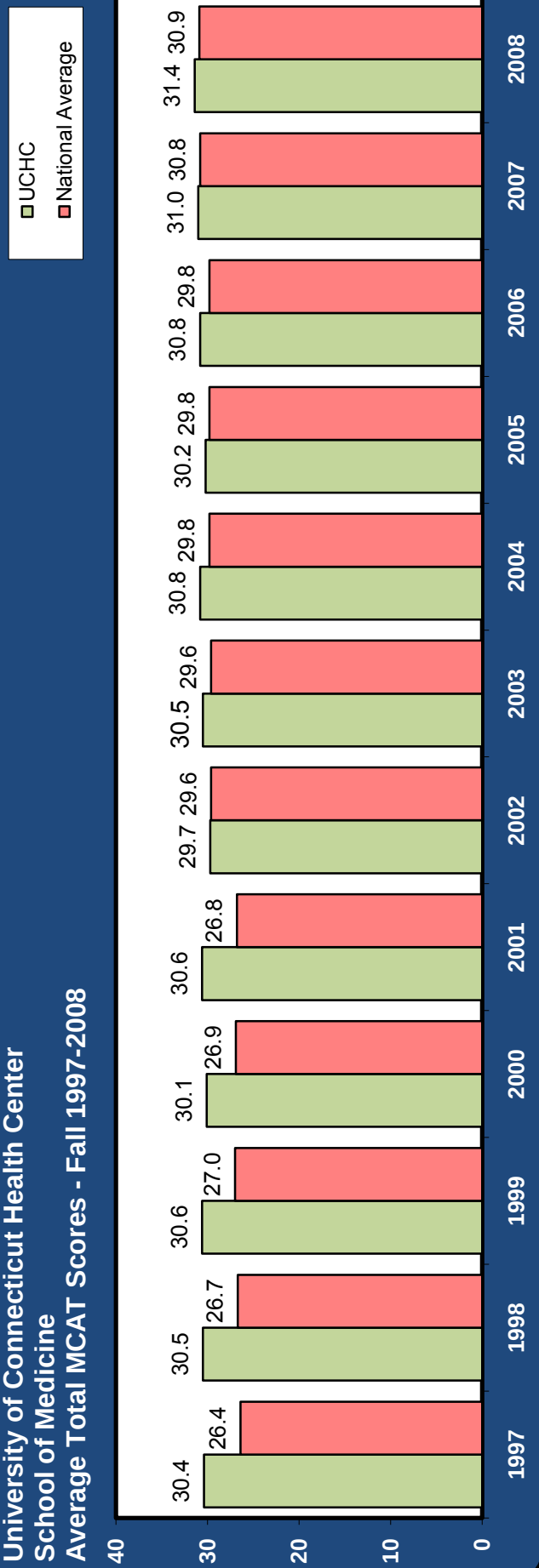
## Total Minority Enrollment - Fall 1995-2009



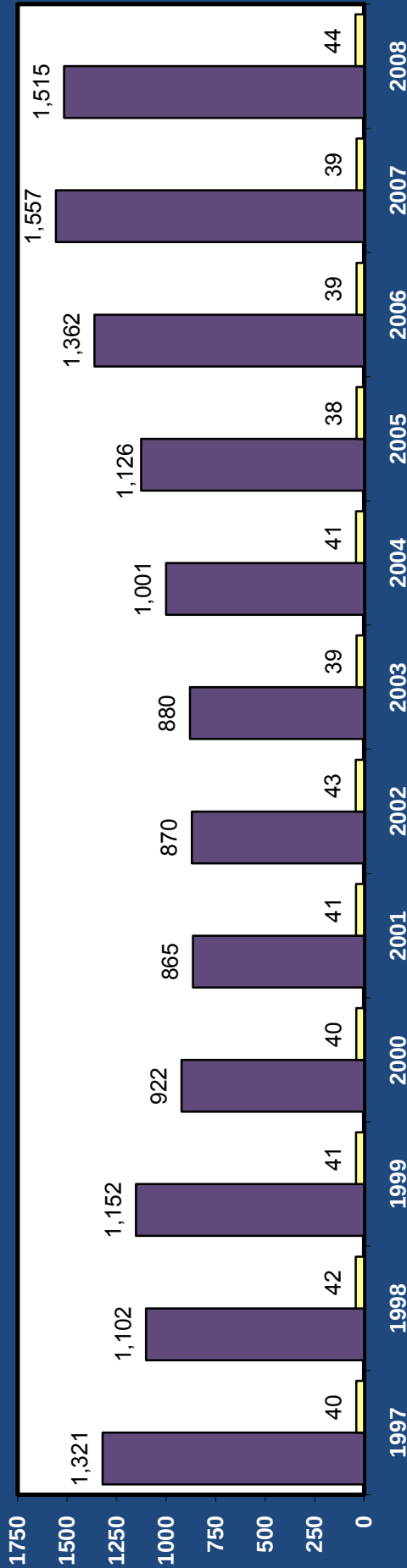
University of Connecticut Health Center  
School of Medicine  
Applications & First-Time Enrollments - Fall 1997-2008



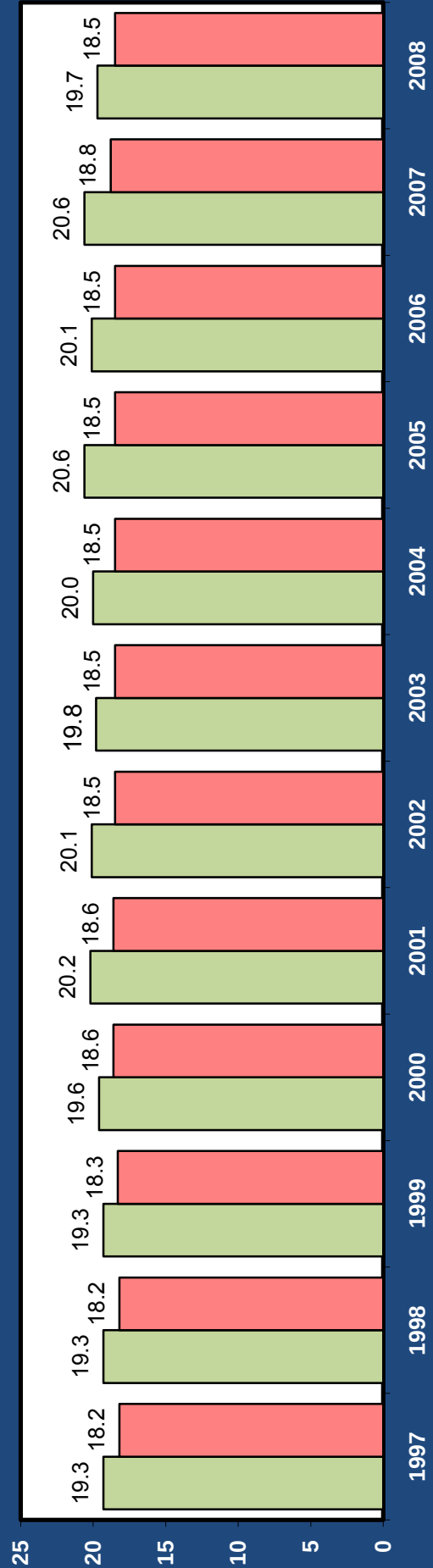
University of Connecticut Health Center  
School of Medicine  
Average Total MCAT Scores - Fall 1997-2008

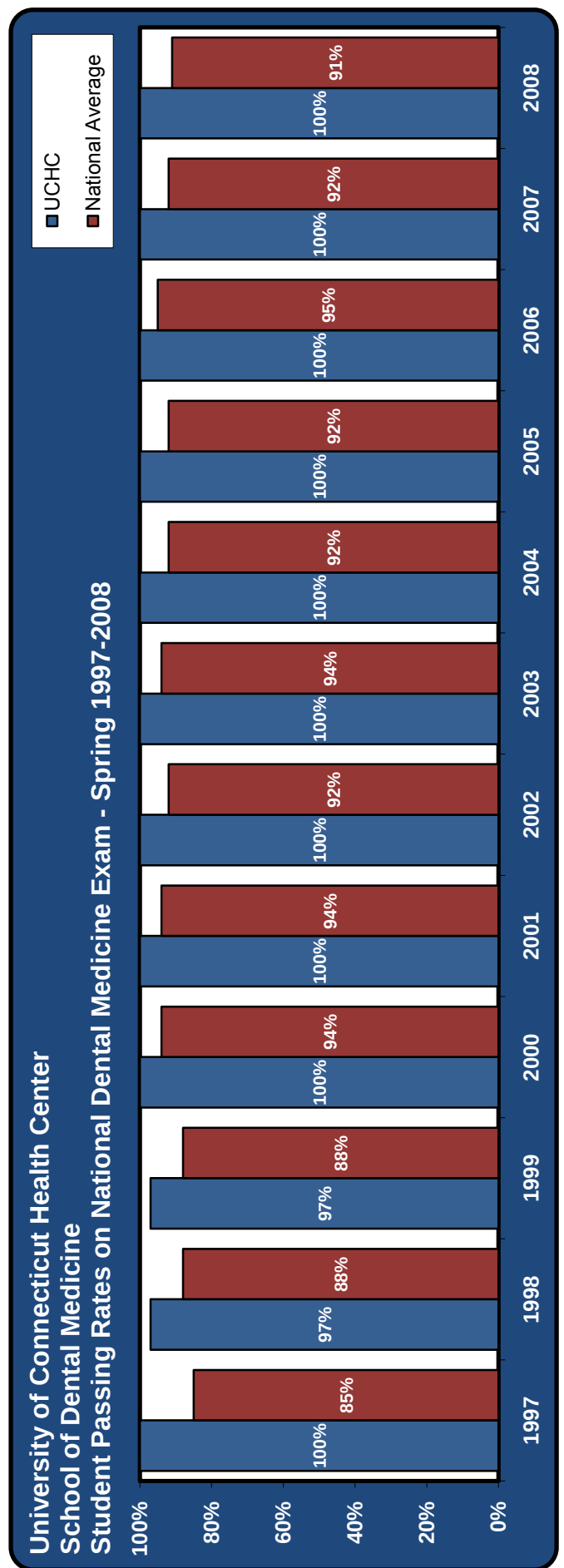
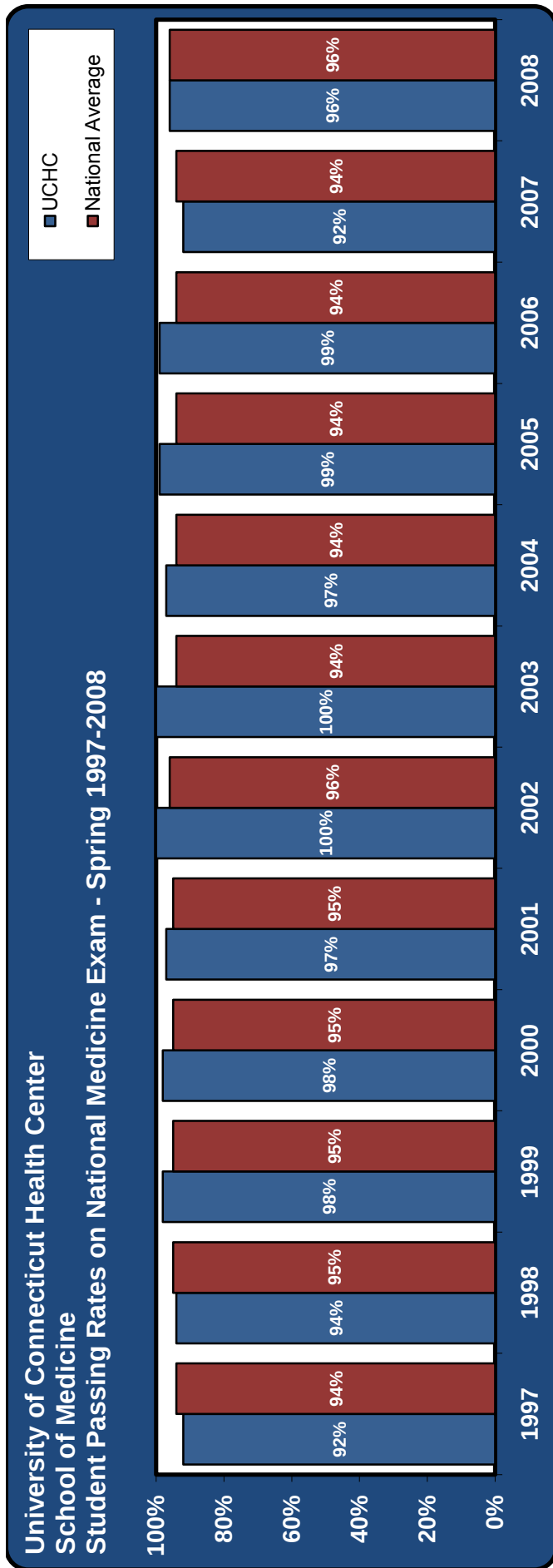


University of Connecticut Health Center  
School of Dental Medicine  
Applications & First-Time Enrollments - Fall 1997-2008



University of Connecticut Health Center  
School of Dental Medicine  
Average Total DAT Scores - Fall 1997-2008





# University of Connecticut Health Center

## Schools of Medicine and Dental Medicine

