

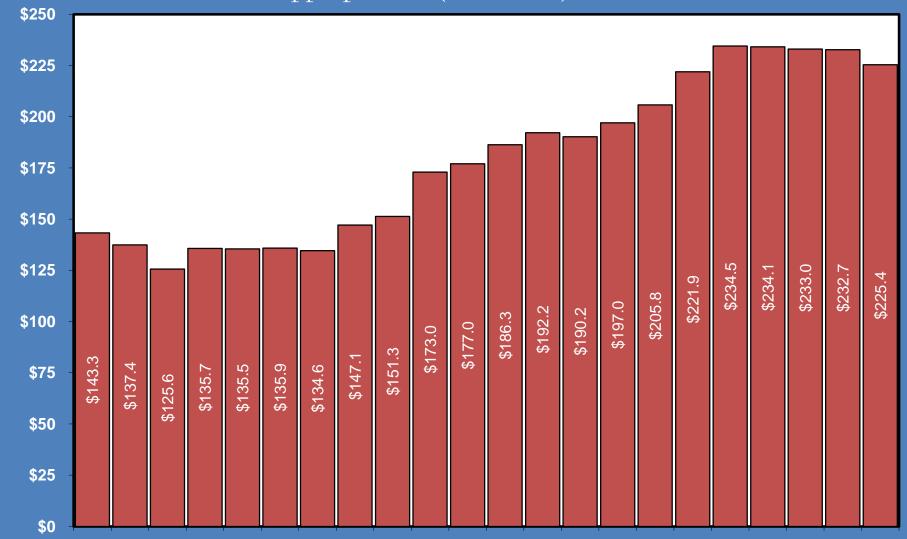
### . .

## University of Connecticut

## Current Funds - Actual and Proposed Fiscal Years Ended June 30, 2008-2012 (in millions)

	Ac	tual FY 2	2008	Ac	tual FY 2	2009	Ac	tual FY 2	2010	Fore	cast FY	2011	Prop	osed FY	2012
	Storrs +	UCHC	Total	Storrs +	UCHC	Total	Storrs +	UCHC	Total	Storrs +	UCHC	Total	Storrs +	UCHC	Total
Revenues:															
State Support	\$328.2	\$157.9	\$486.1	\$327.8	\$169.5	\$497.3	\$325.4	\$168.2	\$493.6	\$332.3	\$183.8	\$516.1	\$301.2	\$189.6	\$490.8
Tuition & Fees	268.9	14.7	283.6	293.2	15.7	308.9	314.8	16.7	331.5	338.2	17.3	355.5	352.5	18.5	371.0
All Other Revenues	<u>318.2</u>	<u>545.8</u>	<u>864.0</u>	<u>338.6</u>	<u>566.7</u>	<u>905.3</u>	<u>357.4</u>	<u>558.4</u>	<u>915.8</u>	<u>390.0</u>	<u>579.5</u>	<u>969.5</u>	<u>385.3</u>	<u>609.1</u>	<u>994.4</u>
Total Revenues	<u>\$915.3</u>	<u>\$718.4</u>	<u>\$1,633.7</u>	<u>\$959.6</u>	<u>\$751.9</u>	<u>\$1,711.5</u>	<u>\$997.6</u>	<u>\$743.3</u>	<u>\$1,740.9</u>	<u>\$1,060.5</u>	<u>\$780.6</u>	<u>\$1,841.1</u>	<u>\$1,039.0</u>	<u>\$817.2</u>	<u>\$1,856.2</u>
Expenditures / Transfers:															
Personal Services	\$385.7	\$355.4	\$741.1	\$403.3	\$369.6	\$772.9	\$386.9	\$299.8	\$686.7	\$411.3	\$311.2	\$722.5	\$421.5	\$326.6	\$748.1
Fringe Benefits	134.2	102.3	236.5	136.7	103.5	240.2	137.5	100.2	237.7	150.6	121.4	272.0	160.0	127.7	287.7
All Other Expenses	<u>382.9</u>	<u>262.2</u>	<u>645.1</u>	<u>414.8</u>	<u>279.1</u>	<u>693.9</u>	<u>462.2</u>	<u>339.4</u>	<u>801.6</u>	<u>488.2</u>	<u>344.8</u>	<u>833.0</u>	<u>457.5</u>	<u>362.9</u>	<u>820.4</u>
Total Expenditures / Transfers	<u>\$902.8</u>	<u>\$719.9</u>	<u>\$1,622.7</u>	<u>\$954.8</u>	<u>\$752.2</u>	<u>\$1,707.0</u>	<u>\$986.6</u>	<u>\$739.4</u>	<u>\$1,726.0</u>	<u>\$1,050.1</u>	<u>\$777.4</u>	<u>\$1,827.5</u>	<u>\$1,039.0</u>	<u>\$817.2</u>	<u>\$1,856.2</u>
Gain (Loss) Prior to State Transfer	<u>\$12.5</u>	<u>(\$1.5)</u>	<u>\$11.0</u>	<u>\$4.8</u>	<u>(\$0.3)</u>	<u>\$4.5</u>	<u>\$11.0</u>	<u>\$3.9</u>	<u>\$14.9</u>	<u>\$10.4</u>	<u>\$3.2</u>	<u>\$13.6</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Transfer from Reserves to State General Fund							(8.0)		<u>(8.0)</u>	<u>(15.0)</u>		<u>(15.0)</u>			
Net Gain (Loss)							<u>\$3.0</u>		<u>\$6.9</u>	<u>(\$4.6)</u>		<u>(\$1.4)</u>			

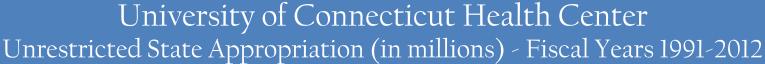
# University of Connecticut (Storrs & Regional Campuses) Unrestricted State Appropriation (in millions) - Fiscal Years 1991-2012

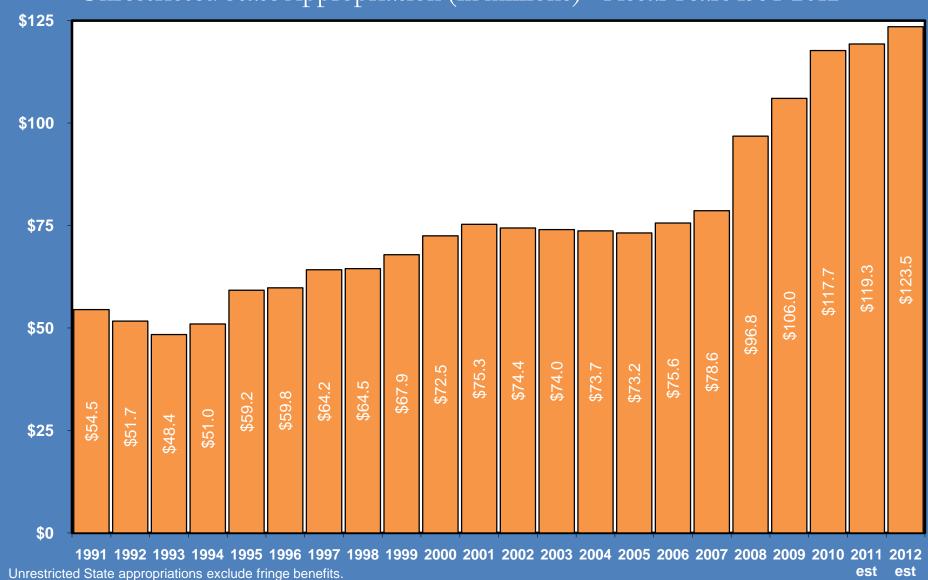


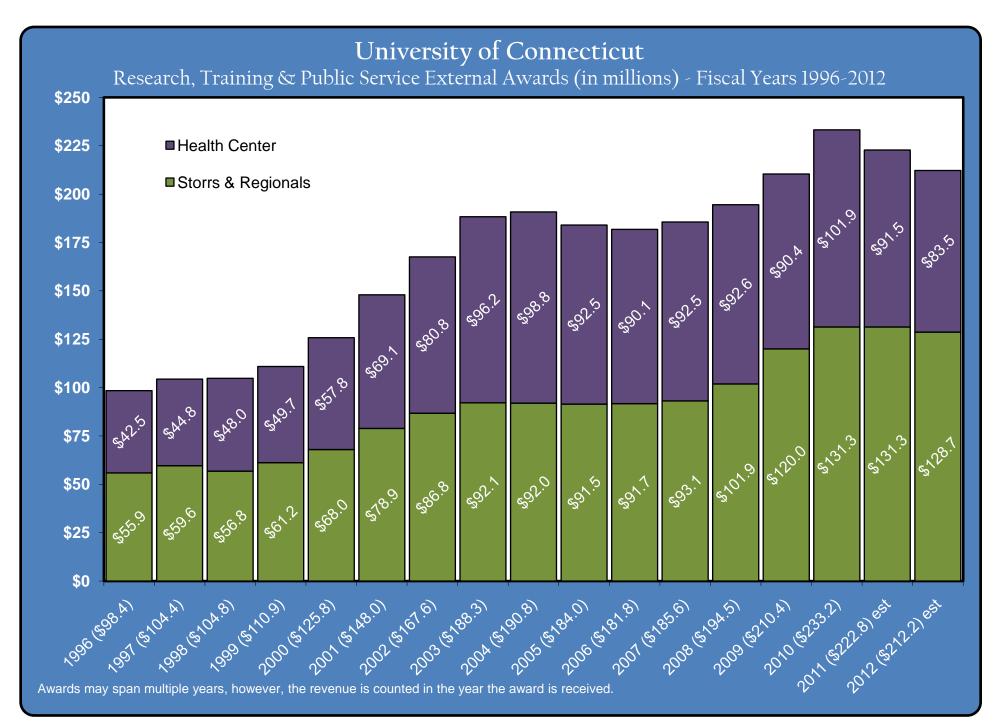
1991 1992 1993 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012

Unrestricted State appropriations exclude fringe benefits.









## **Campus Information**

Founded 1881

Main Campus: Storrs

5 Regional Campuses:

Avery Point, Greater Hartford, Stamford, Torrington, Waterbury School of Law and Graduate Business Learning Center: Hartford

School of Social Work: Greater Hartford Campus

Health Center: Farmington

(Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics & John Dempsey Hospital)

Land Grant & Sea Grant College, & Space Grant consortium institution Storrs & Regionals = 4,108 acres; Health Center = 205 acres

#### **UCONN 2000**

As of October 2010:

- 105 projects totaling \$1.763 billion have been authorized
- \$1.505 billion in construction-related contracts issued
  - 80% of funds to Connecticut contractors
  - 21% of funds to set-aside contractors
- In excess of 10 million square feet of new and renovated space completed
- Bond Credit Ratings by Fitch, Moody's and Standard & Poor's remain consistently strong

## **Academic Programs & Degrees**

14 Schools & Colleges

Agriculture & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

7 undergraduate degrees: 99 majors

17 graduate degrees: 86 research and professional practice fields of study

5 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D.)

Degrees 2009-10	7,046
Bachelor's	4,606
Master's	1,438
Doctorates	309
Law (J.D., LL.M.)	249
Pharm.D.	100
Medicine	75
Dental Medicine	40
Graduate/Professional Certificates	134
6 Yr. Education	69
2 Yr. Agriculture	26

Degrees by: Female 55% Minority 18%

#### Total Fall 2010 Student Enrollment: 30,034

17.345 Undergraduate at Main Campus

4,536 Undergraduate at Regional Campuses

21,881 Subtotal Undergraduate

6,748 Graduate (M.A./Ph.D., incl. 336 at Health Center)

672 Law

203 Pharm.D.

352 Medicine

178 Dental Medicine

8,153 Subtotal Graduate/Professional

## Fall 2010 Entering Freshmen at Main Campus: 3,339

- 44% were in top 10% of High School Class
- 79% were in top 25% of High School Class
- 63 valedictorians and 47 salutatorians
- 65% more freshmen than in Fall '95
- 200% more minority freshmen than in Fall '95
- Since 1995: 1,286 valedictorians and salutatorians enrolled at all campuses

### Student Characteristics (Fall 2010)

	Undergraduate	Grad/Professional
Female	50%	52%
Minority	23%	16%
International <sup>1</sup>	2%	16%
Connecticut Residents <sup>2</sup>	80%	73%
Full-time Degree	91%	60%
Part-time Degree	6%	31%
Non-Degree (FT & PT)	3%	9%

<sup>101</sup> countries were represented in the Fall 2010 international student population. 75% of undergraduates on Main Campus are Connecticut residents. All 169 Connecticut towns and 44 of 50 states are represented in the Fall 2010 total undergraduate student population.

### SAT Scores and Retention & Graduation Rates

orti ocores and r	cccntion c	x Graduati	on rates	
2010 SAT Scores	National	Connecticut	Storrs Entering	
	High School	High School	Freshmen	
Average SAT Total (Critical Reading and	1017 Math)	1023	1221	
Main Campus		All	Minority	
Freshmen Retention:	1-Year Rate	93%	92%	
Graduation:	4-Year Rate	<b>67</b> %	<b>57</b> %	

6-Year Rate 81% UConn (Main Campus) ranks 21 out of 58 public research universities in graduation rate for all freshmen and 21 out of 58 public research universities for minority freshmen. (Sources: U.S. News 2011 America's Best Colleges & 2009 IPEDS Graduation Rate Survey) UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 5 out of 58 public

72%

### **Total Undergraduate Student Cost 2010-11**

	In-State	Out-of-State
Tuition, Fees, Room <sup>1</sup> & Board <sup>2</sup>	\$20,968	\$37,432
Tuition & Mandatory Fees	10,416	26,880
Tuition Only	8,064	24,528

<sup>&</sup>lt;sup>1</sup> 74% of Main Campus undergraduates live in campus housing (114 residential facilities).

## Student Financial Aid 2009-10

Financial Aid Support: \$363.2 million

research universities.

	Main Campus/ Regional <sup>1</sup>	Health Center
Scholarships & Grants Loans	\$116.0 million 162.1 million	\$4.4 million 15.9 million
Student Employment Tuition Waivers	19.8 million 45.0 million	

<sup>38.9%</sup> of all tuition dollars are dedicated to financial aid. 77% of all students received some

<sup>&</sup>lt;sup>2</sup> Board rate shown reflects most popular plan available.

## Total Current Funds Budget FY 2011: \$1.8 billion MAIN CAMPUS & REGIONAL CAMPUSES

Revenue	In Millions
State Appropriation	\$235.5
Fringe Benefits	96.6
Student Tuition & Fees	479.7
Gifts, Grants & Contracts	173.7
Sales/Services - Auxiliary Events	31.9
Sales/Services - Educational	14.9
Investment Income	1.2
Total	\$1,033.5
Expenditures	
Academic Services	\$448.5
Research Services	81.4
Student Services	354.7
Operating, Support & Physical Plant Services	162.9
Ţotal <sup>1</sup>	\$1,047.5
<sup>1</sup> The \$14.0 million loss is due to the transfer of reserves to the State 0	General Fund.

#### HEALTH CENTER

In Millions
\$119.3
61.0
18.4
88.3
13.8
47.8
335.1
98.6
5.1
\$787.4
\$415.8
156.4
98.8
116.4
\$787.4

## **Private Giving**

- In FY 10, private fundraising receipts totaled \$45.5 million: \$28.2 million for Storrs and the regional campuses, \$7.7 million for the Health Center, and \$9.6 million for Athletics.
- Donors gave \$5.9 million in annual gifts, including the Fund for UConn, which provides support for immediate needs across UConn's campuses.
- Alumni contributed \$16.1 million in FY 10. Additional commitments included \$13.0 million from parents and other individuals, \$7.7 million from corporations and \$8.5 million from private foundations and other organizations.
- At the close of FY 10, the University's endowment, which stood at \$42 million at the start of 1995, was valued at approximately \$263 million.
- Forty-five new endowment funds were established through the UConn Foundation for student, faculty and program support in FY 10, bringing the total number of these funds to more than 1,270.
- The University received \$23.1 million through spendable gifts and endowment spending allocation to support scholarships, fellowships and awards (\$7.9 million); faculty and staff (\$8.3 million); programs and research (\$4.3 million); and facilities and equipment (\$2.6 million).
- Currently, there are 84 faculty chairs and professorships at the University funded through private endowments.

#### **UConn Alumni**

- More than 208,500 total Alumni
- More than 117,000 Alumni live in Connecticut
- Among recent bachelor's degree graduates:
   96% would recommend UConn to others
   90% are either employed or are in graduate/professional school
   66% of those working full-time are doing so in Connecticut

## Staff Characteristics (Fall 2010)

Number of Full-time & Part-time Faculty & Staff: 9,604

		4,586	5,018	
Faculty:	Female	39%	37%	
	Minority	20%	25%	
Other Staff:	Female	58%	76%	
	Minority	15%	24%	
Full-Time:		94%	77%	

Main Campus/Regional Health Center

	Main Campus/Regional	<b>Health Center</b>
Full-time Faculty	1,304	491
Tenured	62%	32%
Full-time faculty with Ph.D.	93%	95%
or terminal degree <sup>1</sup>		

<sup>1</sup>Percent of faculty with highest degree in field.

	Main Campus/Regional	<b>Health Center</b>
Type of Full-time Staff	4,321	3,869
Faculty <sup>2</sup>	30.2%	12.7%
Administrators	2.4%	4.6%
Professional Support	45.9%	45.6%
Secretarial/Clerical	6.0%	15.2%
Para-Professional/Trades	3.8%	17.3%
Service/Maintenance	11.7%	4.6%
<sup>2</sup> At Main Campus, includes 20 facult associate deans.	ry members serving as assistant or	
Number of Part-time		
Faculty and Staff <sup>3</sup>	265	1,149
<sup>3</sup> An additional 691 adjunct lecturers and Regional Campuses.	teach one or more courses at Stor	rs
Staff Covered by Collective	Bargaining Agreements:	
Main & Regional Campuses	5	92%

## Research, Training & Public Service

Nationally ranked 80/697 among all institutions and 55/403 among public institutions by the National Science Foundation in research and development spending for FY 09 (latest report).

## FY 10 external funding, sponsored activities: \$233.2 million (excluding financial aid):

Main & Regional Campuses: \$131.3 million (56%) Health Center: \$101.9 million (44%)

**Total by Funding Source** 

Health Center

Federal: 80% State: 9% Private/Other: 11%

Sponsored Activities at Main & Regional Campuses

Research	82.8%
Education and Training Programs	1.8%
Public Service	15.4%
Sponsored Activities at the Health Center	
Research	88.8%
Industry Support	1.8%
Education and Training Programs	8.3%
Other	1.1%

## **University of Connecticut Websites**

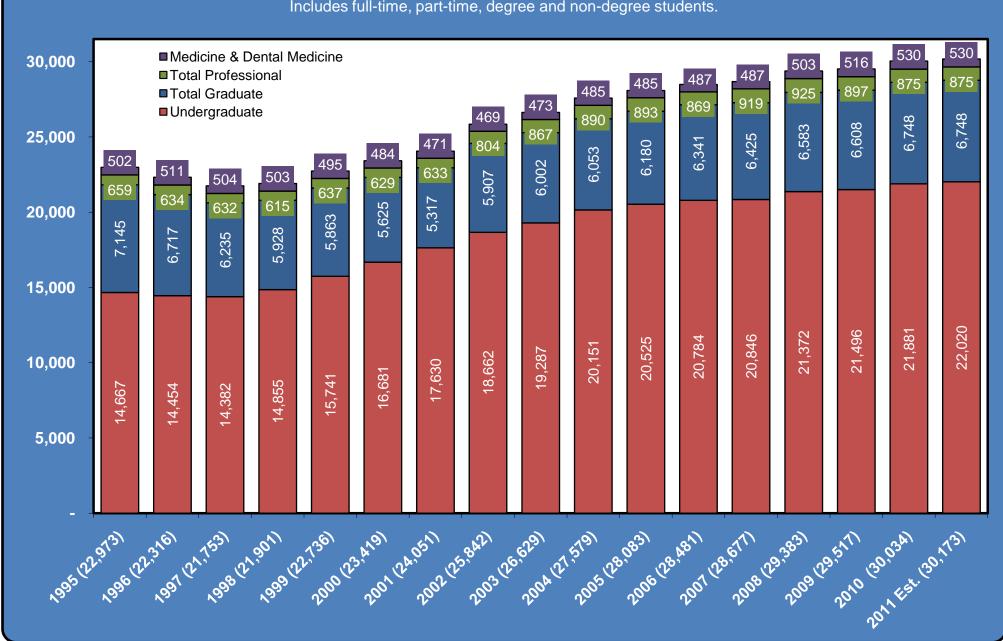
Main & Regional Campuses www.uconn.edu today.uconn.edu

Health Center www.uchc.edu today.uchc.edu

79%



Includes full-time, part-time, degree and non-degree students.



 $\infty$ 

University of Connecticut (All Campuses) Enrollment by Discipline - Selected Years											
<u>Undergraduate</u>	Fall <u>1995</u>	Fall <u>1997</u>	Fall <u>1999</u>	Fall <u>2001</u>	Fall <u>2003</u>	Fall <u>2005</u>	Fall <u>2007</u>	Fall <u>2009</u>	Fall <u>2010</u>	1995-2010 <u>% Change</u>	
Agriculture (includes Allied Health Sciences all years) (Undecided AH also served by AG)*	757	751	786	741	833	992 286	1,107 169	1,453 <sub>4</sub>	1,581	108.9%	
Business	1,275	1,732	1,735	1,636	1,742	1,864	1,849	1,863	1,818	42.6%	
Education (includes Physical Therapy all years)**	487	517	403	369	414	400	367	285	331	-32.0%	
Engineering	935	908	982	1,150	1,376	1,566	1,669	1,896	1,974	111.1%	
Fine Arts	455	515	575	492	525	529	523	540	505	11.0%	
General Studies	636	643	727	848	945	1,062	877	758	781	22.8%	
Liberal Arts & Sciences*** (includes Family Studies all years)	7,933	7,518	8,912	10,597	11,563	12,066	12,796	13,325	13,491	70.1%	
Nursing	433	370	356	391	599	637	545	489	483	11.5%	
Pharmacy****	425	250	180	302	198	212	214	199	190	-55.3%	
Non-Degree	<u>1,331</u>	<u>1,178</u>	<u>1,085</u>	<u>1,104</u>	<u>1,092</u>	<u>911</u>	<u>730</u>	<u>684</u>	<u>727</u>	<u>-45.4%</u>	
	14,667	14,382	15,741	17,630	19,287	20,525	20,846	21,496	21,881	49.2%	
Graduate/Professional	Fall <u>1995</u>	Fall <u>1997</u>	Fall <u>1999</u>	Fall <u>2001</u>	Fall <u>2003</u>	Fall <u>2005</u>	Fall <u>2007</u>	Fall <u>2009</u>	Fall <u>2010</u>	1995-2010 <u>% Change</u>	
Agriculture (includes Allied Health Sciences all years)	193	194	208	227	220	218	208	190	190	-1.6%	
Business	1,254	1,186	1,095	941	1,183	1,194	1,256	1,385	1,360	8.5%	
Continuing Studies						62	103	109	113		
Education (includes Physical Therapy all years)	955	830	759	634	772	890	810	820	822	-13.9%	
Engineering	470	419	383	438	537	485	504	597	668	42.1%	
Fine Arts	130	111	106	105	112	117	116	124	125	-3.8%	
Law	659	632	637	633	715	717	718	689	672	2.0%	
Liberal Arts & Sciences (includes Family Studies all years)	1,783	1,653	1,514	1,557	1,703	1,716	1,755	1,738	1,767	-0.9%	
Nursing	164	148	121	82	96	92	121	191	187	14.0%	
Pharmacy****	57	67	62	62	212	228	252	256	249	336.8%	
Social Work	392	370	385	358	396	388	421	382	404	3.1%	
Biomed Sciences - UCHC	378	389	360	402	366	390	368	351	318	-15.9%	
Biomed Sciences - Storrs	5	0	2	2	2	1	2	6	8	60.0%	
Dental Medicine	167	167	172	155	161	166	164	170	178	6.6%	
Medicine	335	337	323	316	312	319	323	346	352	5.1%	
Non-Degree	<u>1,364</u>	<u>868</u>	<u>868</u>	<u>509</u>	<u>555</u>	<u>575</u>	<u>710</u>	<u>667</u>	<u>740</u>	<u>-45.7%</u>	
* Counted previously in Liberal Arts & Scier	8,306	7,371	6,995	6,421	7,342	7,558	7,831	8,021	8,153	-1.8%	

<sup>\*</sup> Counted previously in Liberal Arts & Sciences.

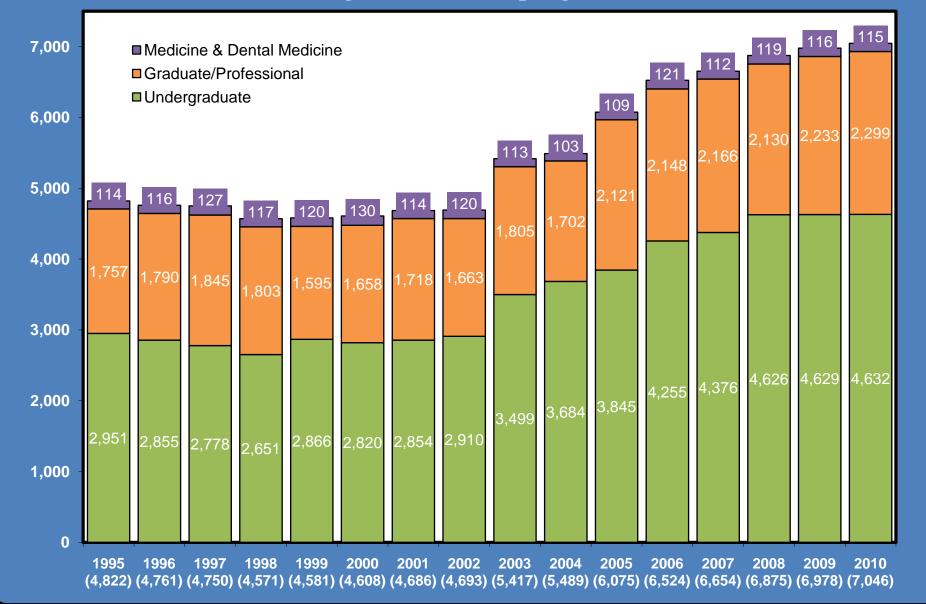
<sup>\*\*</sup> Physical Therapy undergraduate enrollments have declined by over 50%.

<sup>\*\*\*</sup> Includes exploratory and pre-professional students enrolled in Liberal Arts & Sciences courses.

<sup>\*\*\*\*\*</sup> Post-Bachelor's increase in Pharmacy due to implementation of Professional Doctor of Pharmacy Program.

## University of Connecticut (All Campuses)

Total Degrees Awarded - Spring 1995-2010



University of Connecticut (All Campuses)											
Degrees by Discipline - Selected Years											
<u>Bachelor's</u> Agriculture <sup>1</sup>	<b>Spring 1995</b> 188	<b>Spring</b> 1997  188	<b>Spring 1999</b> 186	<b>Spring 2001</b> 188	<b>Spring 2003</b> 190	<b>Spring 2005</b> 211	<b>Spring 2007</b> 313	<b>Spring 2009</b> 379	<b>Spring 2010</b> 406	<b>1995-2010</b> <u>% Change</u> 116.0%	
(includes Allied Health Sciences all years) Business	457	414	458	456	553	562	618	605	605	32.4%	
Education (includes Physical Therapy all years)*	239	213	250	192	181	194	190	175	165	-31.0%	
Engineering	177	168	146	177	205	253	306	346	334	88.7%	
Fine Arts	91	77	80	112	136	123	116	105	110	20.9%	
General Studies	194	231	217	230	292	318	368	307	258	33.0%	
Liberal Arts & Sciences (includes Family Studies all years)	1,413	1,282	1,291	1,373	1,769	1,982	2,197	2,457	2,505	77.3%	
Nursing	92	87	86	53	81	82	145	126	125	35.9%	
Pharmacy	90	97	138	56	70	91	101	110	98	8.9%	
	2,941	2,757	2,852	2,837	3,477	3,816	4,354	4,610	4,606	56.6%	
Master's, Doctoral & Professional (& Ed 6th yr) Agriculture (includes Allied Health Sciences all years)	<b>Spring 1995</b> 60	<b>Spring</b> <u>1997</u> 55	Spring <u>1999</u> 41	<b>Spring 2001</b> 56	<b>Spring 2003</b> 61	<b>Spring 2005</b> 55	Spring <u>2007</u> 77	<b>Spring 2009</b> 57	<b>Spring 2010</b> 61	1995-2010 <u>% Change</u> 1.7%	
Business	342	355	314	343	349	361	411	413	406	18.7%	
Continuing Studies							9	15	15		
Education (includes Physical Therapy all years)	314	348	281	344	342	414	416	433	416	32.5%	
Engineering	136	118	110	91	105	156	128	108	125	-8.1%	
Fine Arts	29	39	30	38	28	32	29	36	23	-20.7%	
Law	207	210	190	178	191	229	208	240	249	20.3%	
Liberal Arts & Sciences (includes Family Studies all years)	420	415	349	341	385	437	464	478	463	10.2%	
Nursing	47	69	48	34	33	23	30	34	40	-14.9%	
Pharmacy**	9	4	9	67	72	83	101	110	111	1133.3%	
Social Work	154	168	167	153	159	204	163	196	184	19.5%	
Biomed Sciences	39	64	56	73	53	90	85	72	72	84.6%	
Dental Medicine	32	45	33	38	32	36	36	40	40	25.0%	
Medicine	82	82	87	76	81	73	76	76	75	-8.5%	
Prof'l Certificates					27	37	45	41	134		
	1,871	1,972	1,715	1,832	1,918	2,230	2,278	2,349	2,414	29.0%	
<sup>1</sup> Two-Year Agriculture Degrees  * Physical Therapy Bachelor's degrees have	10	21	14	17	22	29	22	19	26	160.0%	

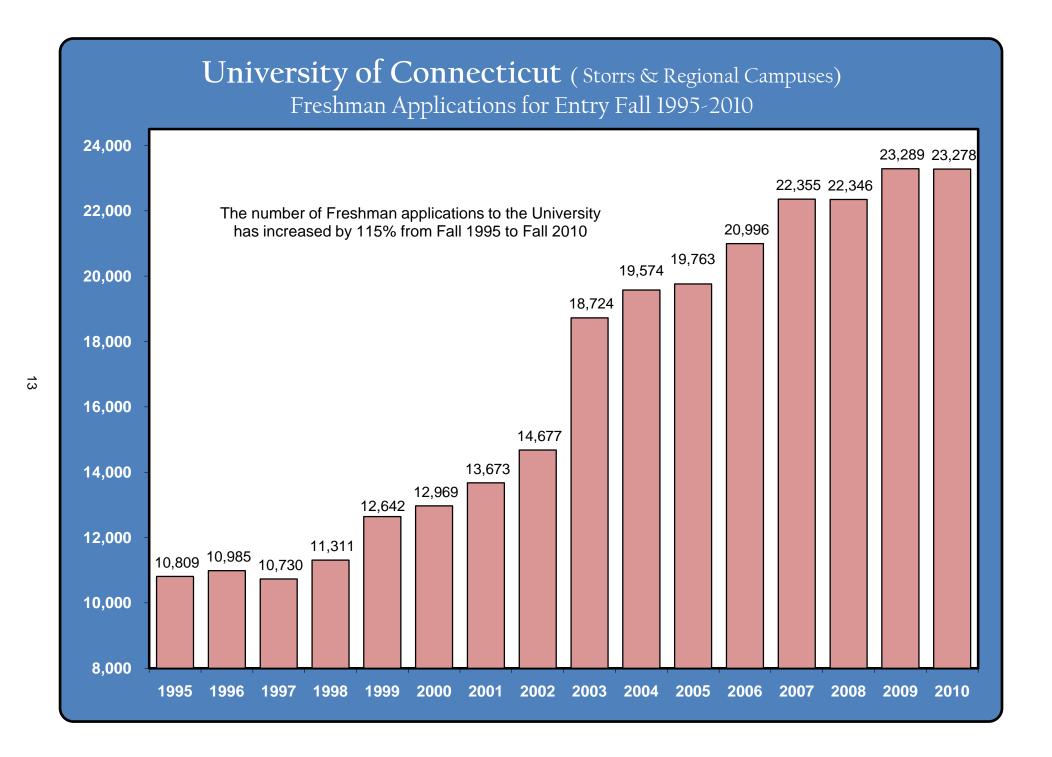
<sup>\*</sup> Physical Therapy Bachelor's degrees have declined by over 50%.

<sup>\*\*</sup> Post-Bachelor's increase in Pharmacy due to implementation of Professional Doctor of Pharmacy Program.

## University of Connecticut (Storrs & Regional Campuses) Full-Time Teaching Faculty by Discipline - Selected Years

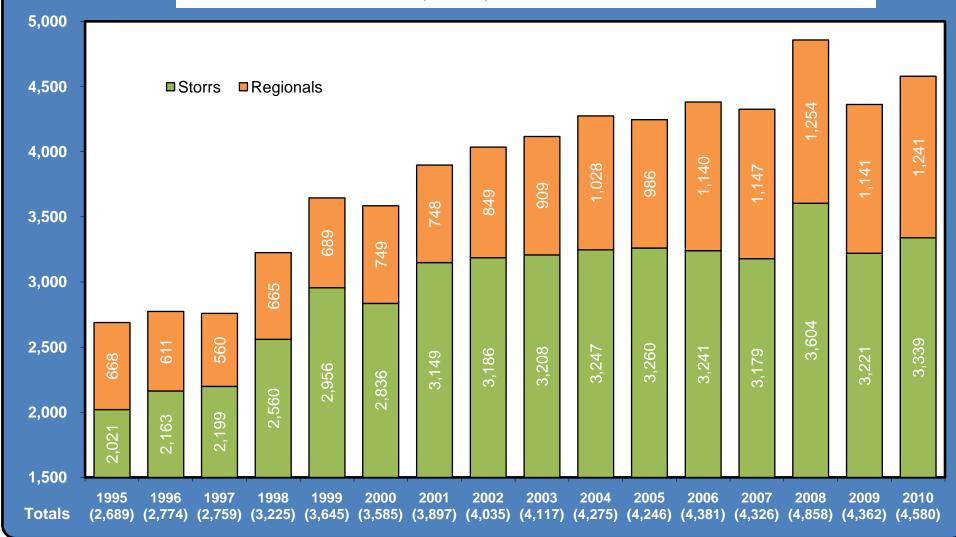
	Fall <u>1997</u>	Fall <u>1999</u>	Fall <u>2001</u>	Fall <u>2003</u>	Fall <u>2005</u>	Fall <u>2007</u>	Fall <u>2008</u>	Fall <u>2009</u>	Fall <u>2010</u>
Agriculture (includes Allied Health Sciences all years)	64	75	74	70	82	76	79	78	78
Business	72	79	87	89	95	107	104	100	97
Continuing Studies	0	0	0	0	0	2	0	0	0
Education (includes Physical Therapy all years)	58	72	70	57	76	79	77	77	79
Engineering	88	89	88	97	101	104	109	113	121
Fine Arts	56	58	59	61	65	60	64	57	62
Law	39	40	37	41	41	49	46	45	45
Liberal Arts & Sciences (includes Family Studies all years/and unaffiliated faculty teaching LA&S courses)	513	546	542	530	615	638	658	631	633
Nursing	19	21	24	20	32	32	37	36	32
Pharmacy	31	36	31	30	32	40	35	36	36
Social Work	<u>22</u> <b>962</b>	<u>27</u> <b>1,043</b>	<u>24</u> 1,036	<u>22</u> 1,017	<u>27</u> 1,166	<u>26</u> <b>1,213</b>	<u>26</u> 1,235	<u>26</u> 1,199	<u>27</u> <b>1,210</b>



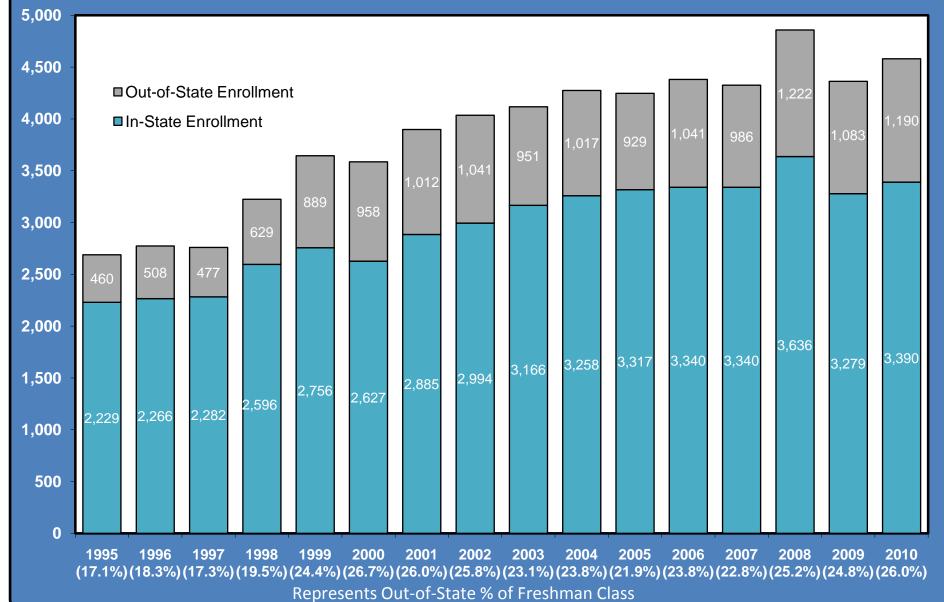


## University of Connecticut (Storrs & Regional Campuses) Freshman Enrollment - Fall 1995-2010

- \*First semester Freshman enrollment increased by 70% from Fall 1995 to Fall 2010.
- \*Enrollment going forward is projected to stabilize.
- \*In Fall 2010, the Storrs Campus welcomed one of the most diverse and most talented Freshman classes in the University's history.







## University of Connecticut (Storrs & Regional Campuses) Freshman Minority Enrollment Trends for Entry Fall 1995-2010

Comparison of Connecticut public high school Minority graduates to UConn Minority Freshman enrollment. Please note: in 2009, according to the CT Department of Education, 80.5 % of all public high school graduates continued their education after high school, with 56.8% going to 4 year colleges and 23.7% going to 2 year colleges. Beginning Fall 2010 minority counts include the new federal category of two or more races.

