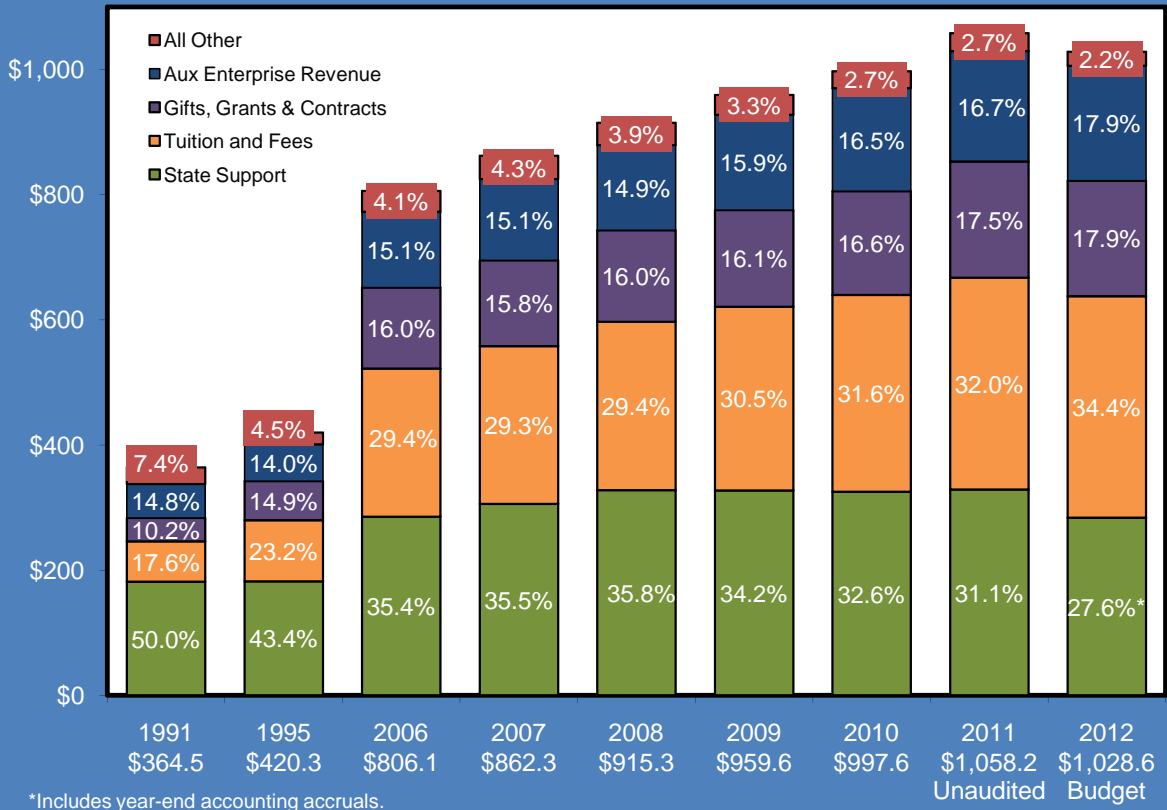


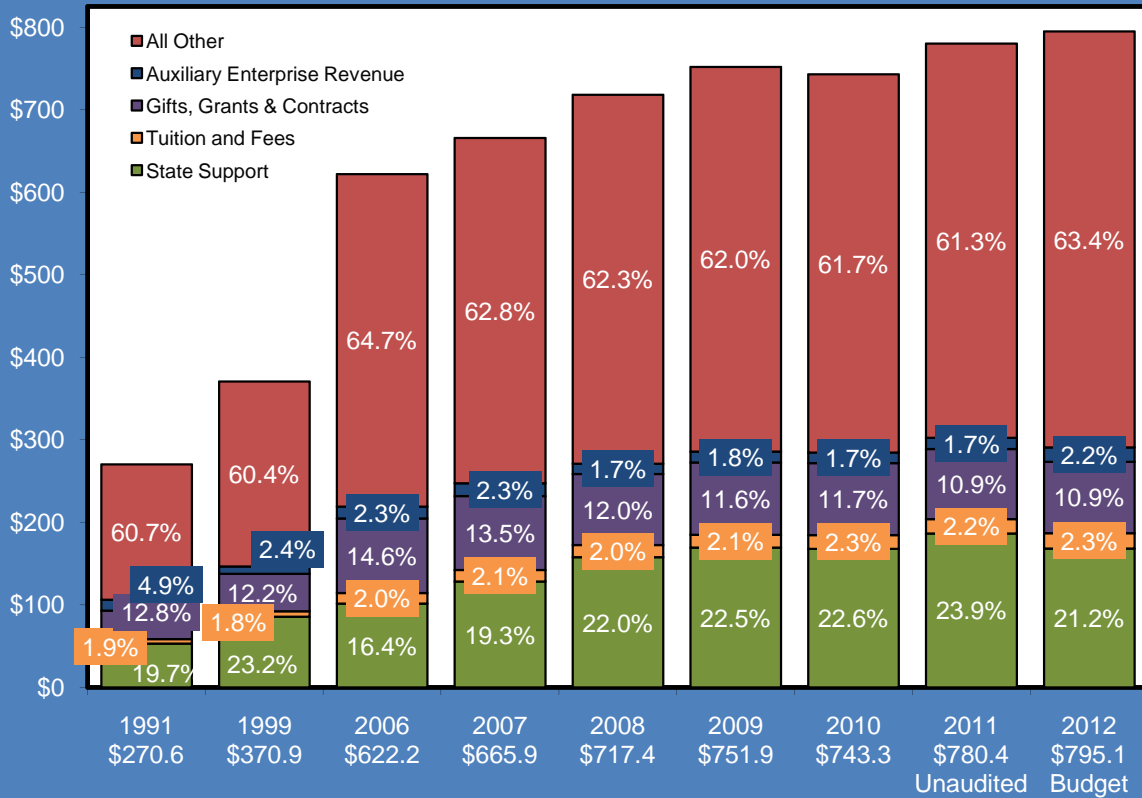
University of Connecticut (Storrs & Regional Campuses)

Comparison of Total Current Funds Revenues (in millions) by Type - Selected Fiscal Years



University of Connecticut Health Center

Comparison of Total Current Funds Revenues (in millions) by Type - Selected Fiscal Years

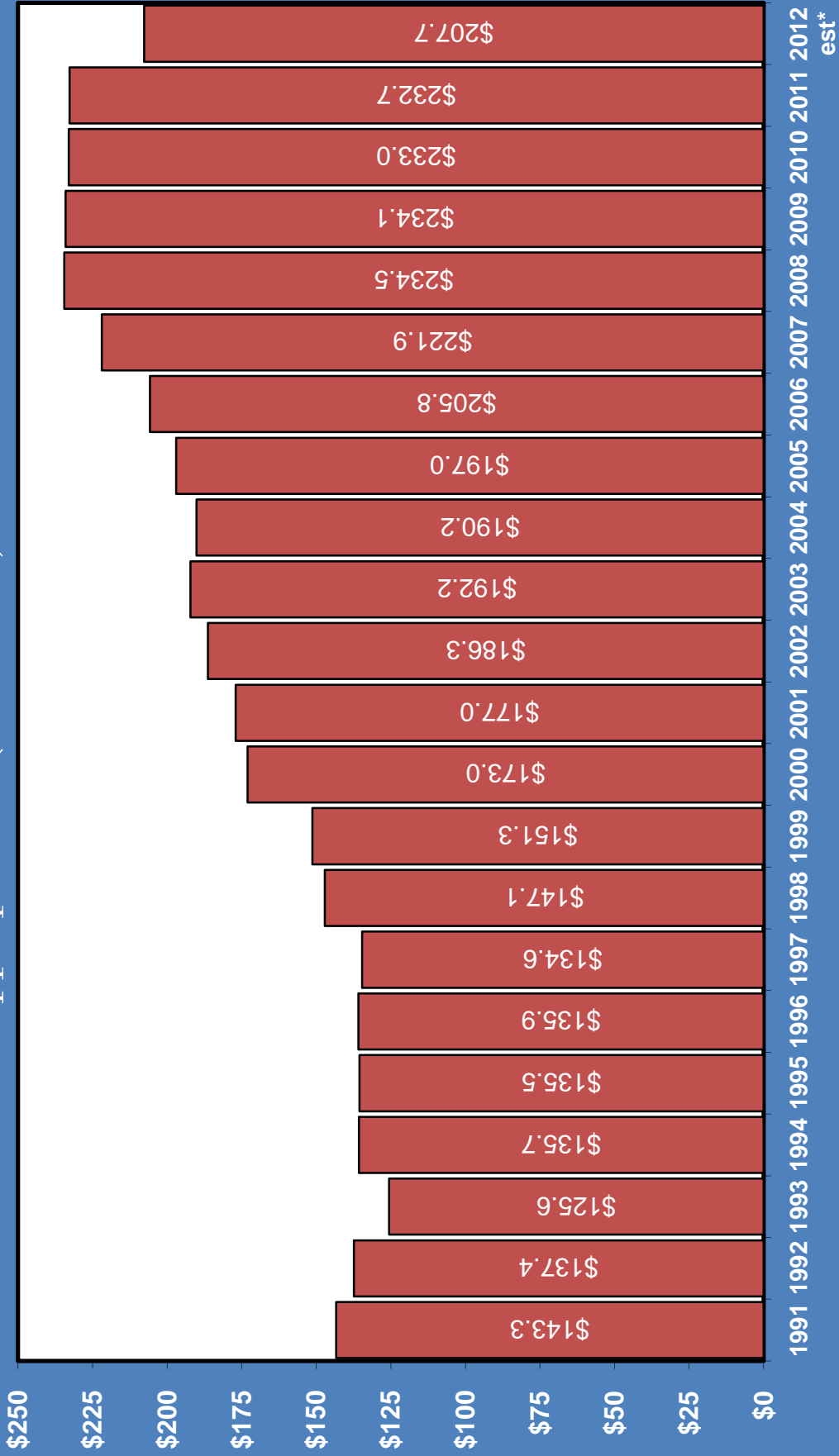


University of Connecticut
 Current Funds - Actual and Proposed
 Fiscal Years Ended June 30, 2008-2012
 (in millions)

	Actual FY 2008		Actual FY 2009		Actual FY 2010		Actual Unaudited FY 2011		Proposed FY 2012						
	Storrs +	UHC	Total	Storrs +	UHC	Total	Storrs +	UHC	Total	Storrs +	UHC	Total			
Revenues:															
State Support	\$328.2	\$157.9	\$486.1	\$327.8	\$169.5	\$497.3	\$325.4	\$168.2	\$493.6	\$329.0	\$186.8	\$515.8	\$284.2	\$168.4	\$452.6
Tuition & Fees	268.9	14.7	283.6	293.2	15.7	308.9	314.8	16.7	331.5	338.4	17.3	355.7	353.8	18.7	372.5
All Other Revenues	318.2	545.8	864.0	338.6	566.7	905.3	357.4	558.4	915.8	390.8	576.3	967.1	390.6	608.0	998.6
Total Revenues	\$915.3	\$718.4	\$1,633.7	\$959.6	\$751.9	\$1,711.5	\$997.6	\$743.3	\$1,740.9	\$1,058.2	\$780.4	\$1,838.6	\$1,028.6	\$795.1	\$1,823.7
Expenditures / Transfers:															
Personal Services	\$385.7	\$355.4	\$741.1	\$403.3	\$369.6	\$772.9	\$386.9	\$299.8	\$686.7	\$413.0	\$311.5	\$724.5	\$419.6	\$324.1	\$743.7
Fringe Benefits	134.2	102.3	236.5	136.7	103.5	240.2	137.5	100.2	237.7	148.3	122.4	270.7	153.1	117.8	270.9
All Other Expenses	382.9	262.2	645.1	414.8	279.1	693.9	462.2	339.4	801.6	480.2	342.5	822.7	460.5	357.4	817.9
Total Expenditures / Transfers	\$902.8	\$719.9	\$1,622.7	\$954.8	\$752.2	\$1,707.0	\$986.6	\$739.4	\$1,726.0	\$1,041.5	\$776.4	\$1,817.9	\$1,033.2	\$799.3	\$1,832.5
Gain (Loss) Prior to State Transfer	\$12.5	(\$1.5)	\$11.0	\$4.8	(\$0.3)	\$4.5	\$11.0	\$3.9	\$14.9	\$16.7	\$4.0	\$20.7	(\$4.6)	(\$4.2)	(\$8.8)
Transfer from Reserves to State General Fund							(8.0)		(8.0)	(15.0)		(15.0)			
Net Gain (Loss)							\$3.0		\$6.9	\$1.7		\$5.7			

University of Connecticut (Storrs & Regional Campuses)

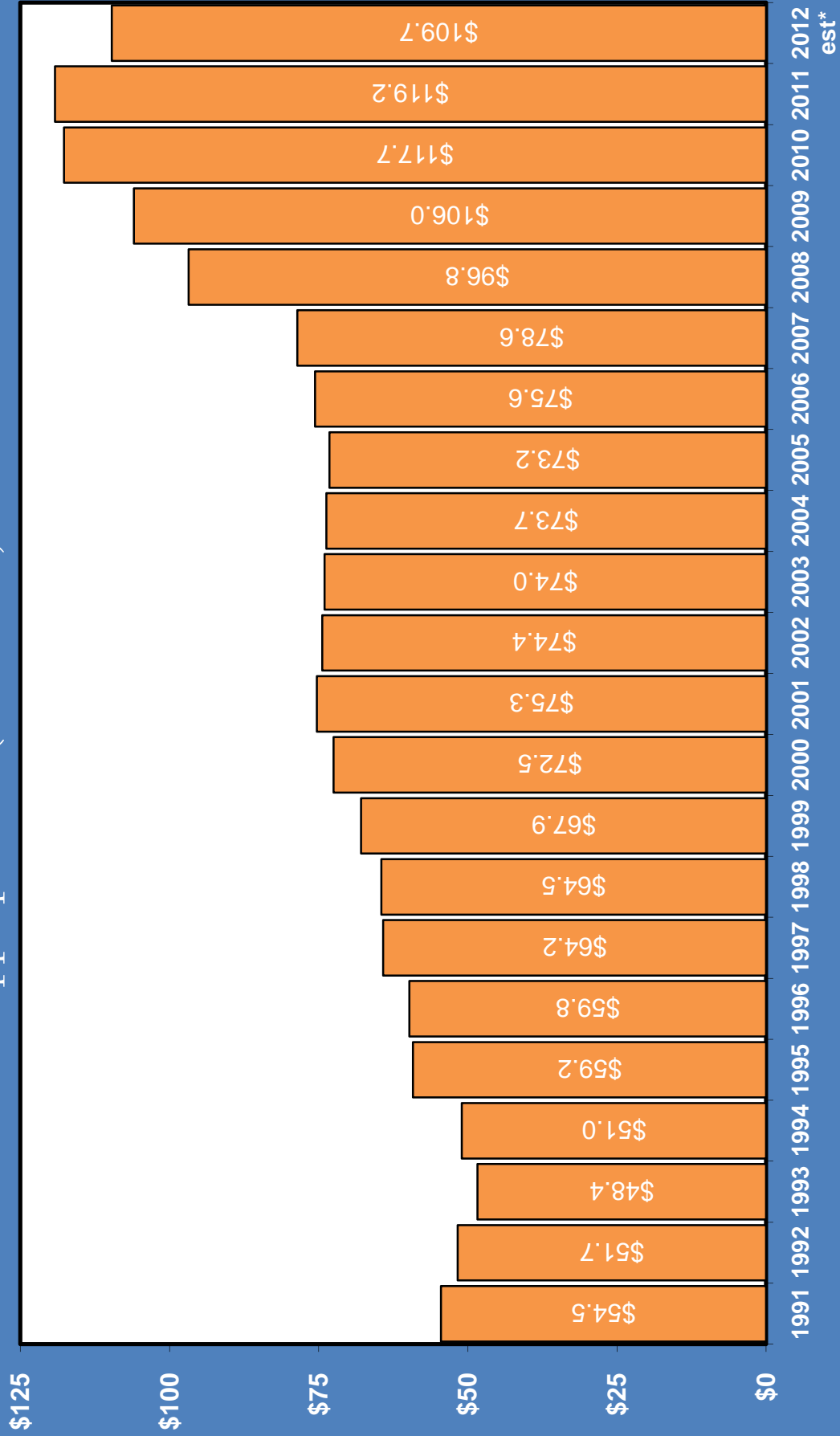
Unrestricted State Appropriation (in millions) - Fiscal Years 1991-2012



Unrestricted State appropriations exclude fringe benefits.

*FY12 appropriation represents the amount included in the B-1 Request for Allotment as of September 2, 2011 and excludes year-end accounting accruals.

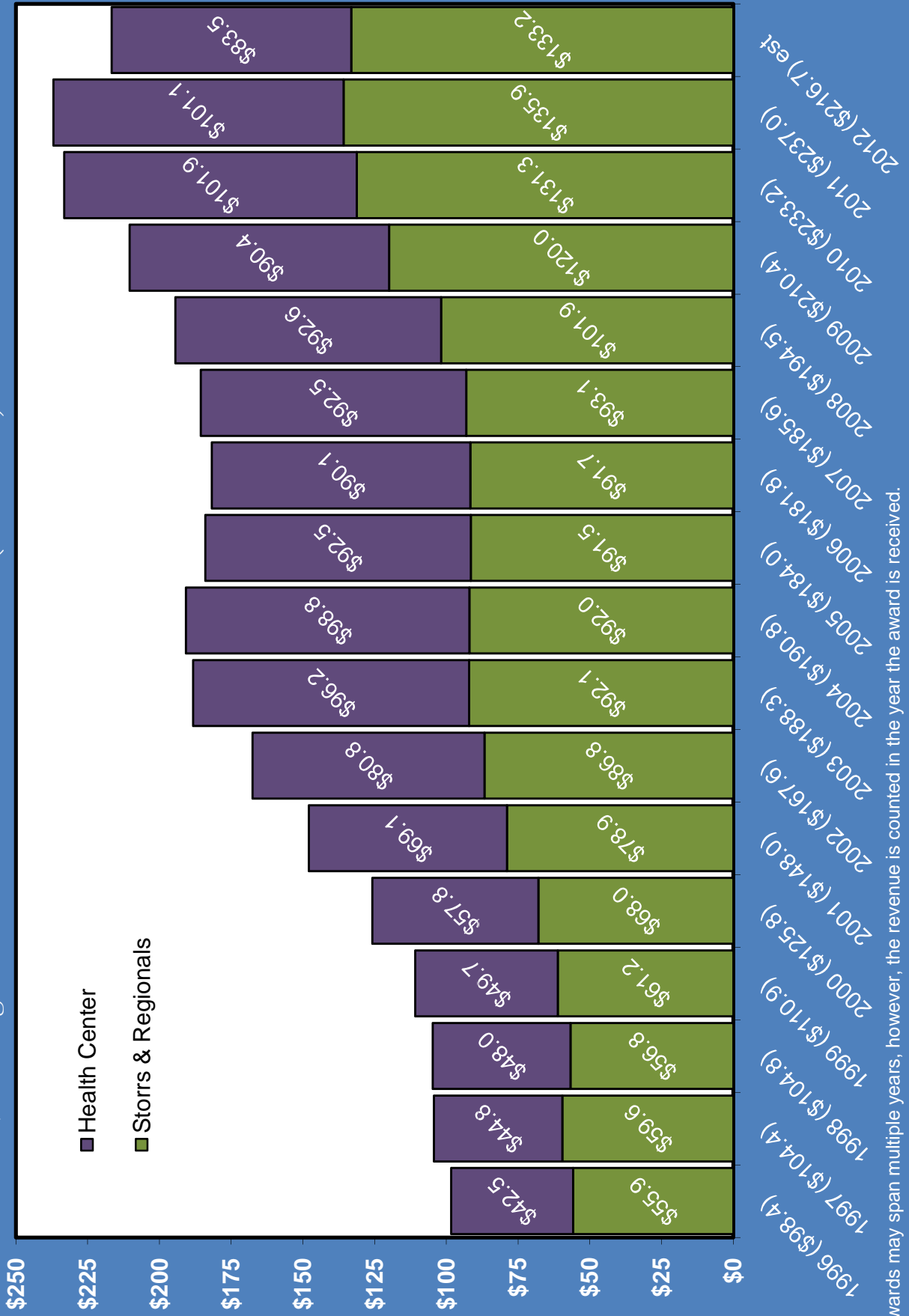
University of Connecticut Health Center Unrestricted State Appropriation (in millions) - Fiscal Years 1991-2012



Unrestricted State appropriations exclude fringe benefits.
*FY12 appropriation represents the amount included in the B-1 Request for Allotment as of September 2, 2011.

University of Connecticut

Research, Training & Public Service External Awards (in millions) - Fiscal Years 1996-2012



Awards may span multiple years, however, the revenue is counted in the year the award is received.