

February 18, 2010

TO:

Members of the Board of Trustees

FROM:

Peter J. Nicholls

Provost

Richard D. Gray

Vice President and Chief Financial Officer

SUBJECT:

FISCAL YEAR 2011'S TUDENT ACTIVITY & SERVICE FEES FOR THE

UNIVERSITY OF CONNECTICUT, STORRS AND REGIONAL

CAMPUSES

RECOMMENDATION:

That the Board of Trustees approve a schedule of Student Activity and Service Fees for Fiscal Year 2011 comprised of increases in the undergraduate and graduate General University Fee (GUF).

BACKGROUND:

Beginning in 2002, the University embraced a new student fee review process. Three categories of fees were established: (1.) Institutional Fees, which require central administrative approval, such as Tuition, Room, Board, Infrastructure Maintenance Fee and self-supporting programs; (2.) Academic Materials Fees, which are for consumables and instructional materials that are specific to a particular course or major; and (3.) Student Fees, which include the General University Fee and student activity and service fees. Senior Management charged permanent committees with promoting a fee structure for the academic and student fees that supports excellence, provides comprehensive procedures, and is uniform without sacrificing efficiency and flexibility. The committees are comprised of students, faculty, and administrative representatives. These fee proposals were presented to and approved by the Vice President and Chief Financial Officer and the Provost.

See attached schedule for summary of recommended annual Student Activity and Service Fees.

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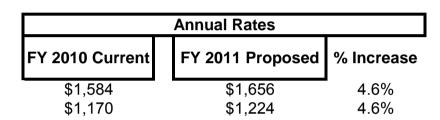
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University of Connecticut (Storrs & Regionals)

Summary of Recommended Annual Student Activity & Service Fees Fiscal Years 2010-2011

Fees designated as "student activity and service fees" include the General University Fee (GUF), the Student Activity Fees and the Service Fees (Parking and Transit). These fees are typically paid by all students thus making it desirable to have students involved in the fee establishment, continuation and review process. These fees are recommended by the Student Fee Advisory Committee. Please note that no student activity, parking or transit fees adjustments are recommended for FY 2011.

General University Fee					
Undergraduate-Storrs					
Graduate-Storrs					



General University Fee (GUF) Funded Programs

The Student Fee Advisory Committee recommends that the GUF rate be increased by 4.6% for FY 2011 to support the continuation of current programs offered by GUF funded units and provide for collective bargaining increases. This increase results in additional GUF revenue to support increases of between 4.1% to 4.6% in each of the units below. This funding represents a small increase for most units as the FY 2010 GUF allocations were reduced to the FY 2009 dollar amount for all units except Student Health Services and Athletics.

FY 2011 Funding recommended as follows:

Student Health Services \$9,402,586
One Card Office \$286,380
Jorgensen Center for Performing Arts \$1,099,660
Division of Athletics \$8,925,938
UConn Marching Band \$97,387
Student Union \$3,042,177
Student Activities \$4,081,698
Fraternity & Sorority Life \$420,177
Career Services \$1,231,256
Wellness and Prevention Services \$581,834
Off-Campus Student Services \$284,151

University of Connecticut (Storrs and Regional Campuses) General University Fee Fiscal Years 2010 and 2011

FY 2010 Current											
	Undergraduates - Storrs/Regionals			Graduates/Professional Schools ^(A)							
Classification	# of Credits	Annual Rate		Graduate Assistant # of Credits	Annual Rate	Non-Grad Assistant # of Credits	Annual Rate				
Storrs:			-								
Full-Time	(12 or more)	\$1,584		(0 - 9)	\$1,170	(9)	\$1,170				
Half-Time	(6 - 11)	\$792				(5 - 8)	\$772				
Less Than Half-Time	(1 - 5)	\$396				(0 - 4)	\$386				
Regional Campuses:											
Torrington		\$66									
Other than Torrington		\$100									
Professional:											
School of Law							\$66				
School of Social Work							\$66				

FY 2011 Proposed										
	_	Undergraduates - Storrs/Regionals		Graduates/Professional Schools ^(A)						
Classification	# of Credits	Annual Rate		Graduate Assistant # of Credits	Annual Rate	Non-Grad Assistant # of Credits	Annual Rate			
Storrs:										
Full-Time	(12 or more)	\$1,656		(0 - 9)	\$1,224	(9)	\$1,224			
Half-Time	(6 - 11)	\$828				(5 - 8)	\$816			
Less Than Half-Time	(1 - 5)	\$414				(0 - 4)	\$408			
Regional Campuses:										
Torrington		\$70								
Other than Torrington		\$104								
Professional:										
School of Law							\$70			
School of Social Work							\$70			
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^(A) Graduate Assistants are classified as full-time students and are charged the full-time rate. Continuous Registration Students who are registered for GRAD 398, 399, 498 and 499 are less than half-time students and are therefore charged the less than half-time rate.