University of Connecticut
Office of the Vice President and
Chief Financial Officer

March 10, 2009

TO: Members of the Board of Trustees

FROM: Peter J. Nicholls
Provost

Richard D. Gray
Vice President and Chief Financial Officer

SUBJECT: **FISCAL YEAR 2010 STUDENT ACTIVITY & SERVICE FEES FOR THE UNIVERSITY OF CONNECTICUT, STORRS AND REGIONAL CAMPUSES**

RECOMMENDATION:

That the Board of Trustees approve a schedule of Student Activity and Service Fees for Fiscal Year 2010 comprised of increases in the undergraduate and graduate General University Fee (GUF).

BACKGROUND:

Beginning in 2002, the University embraced a new student fee review process. Three categories of fees were established: (1.) Institutional Fees, which require central administrative approval, such as Tuition, Room, Board, Infrastructure Maintenance Fee and self-supporting programs; (2.) Academic Materials Fees, which are for consumables and instructional materials that are specific to a particular course or major; and (3.) Student Fees, which include the General University Fee and student activity and service fees. Senior Management charged a permanent committee with promoting a fee structure for the academic and student fees that supports excellence, provides comprehensive procedures, and is uniform without sacrificing efficiency and flexibility. Membership of the committee is comprised of students, faculty, and administrative representatives. These fee proposals were presented to and approved by the Vice President and Chief Financial Officer and the Provost.

See attached schedule for summary of recommended annual Student Activity and Service Fees.

University of Connecticut (Storrs & Regionals)

Summary of Recommended Annual Student Activity & Service Fees
Fiscal Years 2009-2010

Fees designated as "student activity and service fees" include the General University Fee, the Student Activity Fees and the Service Fees (Parking and Transit). These fees are typically paid by all students thus making it desirable to have students involved in the fee establishment, continuation and review process. These fees are recommended by the Student Activity and Service Fee Advisory Committee.

General University Fee	Annual Rates		
	FY 2009	**FY 2010 Proposed**	**% Increase**
Undergraduate-Storrs	$1,488	$1,584	6.45%
Graduate-Storrs	$1,098	$1,170	6.56%

University of Connecticut (Storrs and Regional Campuses)
General University Fee
Fiscal Years 2009 and 2010

FY 2009 Actual						
	Undergraduates - Storrs/Regionals		Graduates/Professional Schools[A]			
Classification	**# of Credits**	**Annual Rate**	**Graduate Assistant # of Credits**	**Annual Rate**	**Non-Grad Assistant # of Credits**	**Annual Rate**
Storrs:						
Full-Time	(12 or more)	$1,488	(0 - 9)	$1,098	(9)	$1,098
Half-Time	(6 - 11)	$744			(5 - 8)	$732
Less Than Half-Time	(1 - 5)	$372			(0 - 4)	$366
Regional Campuses:						
Torrington		$62				
Other than Torrington		$94				
Professional:						
School of Law						$62
School of Social Work						$62

FY 2010 Proposed						
	Undergraduates - Storrs/Regionals		Graduates/Professional Schools[A]			
Classification	**# of Credits**	**Annual Rate**	**Graduate Assistant # of Credits**	**Annual Rate**	**Non-Grad Assistant # of Credits**	**Annual Rate**
Storrs:						
Full-Time	(12 or more)	$1,584	(0 - 9)	$1,170	(9)	$1,170
Half-Time	(6 - 11)	$792			(5 - 8)	$772
Less Than Half-Time	(1 - 5)	$396			(0 - 4)	$386
Regional Campuses:						
Torrington		$66				
Other than Torrington		$100				
Professional:						
School of Law						$66
School of Social Work						$66

[A] Graduate Assistants are classified as full-time students and are charged the full-time rate. Continuous Registration Students who are registered for GRAD 398, 399, 498 and 499 are less than half-time students and are therefore charged the less than half-time rate.