

University of Connecticut Office of the Vice President and Chief Financial Officer

March 23, 2011

TO: Members of the Board of Trustees

FROM: Peter J. Nicholls July 1/4 Cors Provost and Executive Vice President for Academic Affairs

> Richard D. Gray Vice President and Chief Financial Officer

RE: Fiscal Year 2012 Student Activity & Service Fees for the University of Connecticut, Storrs and Regional Campuses

RECOMMENDATION:

That the Board of Trustees approve a schedule of Student Activity and Service Fees for Fiscal Year 2012 comprised of increases in the undergraduate and graduate General University Fee (GUF), an increase in the Storrs Commuter Student and Graduate Assistant parking rates and a new lower storage/remote parking rate.

BACKGROUND:

The University has an established student fee review process that categorizes the fees as follows: (1.) Institutional Fees, which require central administrative approval, such as Tuition, Room, Board, Infrastructure Maintenance Fee and self-supporting programs; (2.) Academic Materials Fees, which are for consumables and instructional materials that are specific to a particular course or major; and (3.) Student Fees, which include the General University Fee and student activity and service fees. Senior Management charged permanent committees with promoting a fee structure for the academic and student fees that supports excellence, provides comprehensive procedures, and is uniform without sacrificing efficiency and flexibility. The committees are comprised of students, faculty, and administrative representatives. These fee proposals were presented to and approved by the Vice President and Chief Financial Officer and the Provost.

See attached schedule for summary of recommended annual Student Activity and Service Fees.

Attachment

An Equal Opportunity Employer

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University of Connecticut (Storrs & Regionals) Summary of Recommended Annual Student Activity & Service Fees Fiscal Years 2011-2012

Fees designated as "student activity and service fees" include the General University Fee (GUF), the Student Activity Fees and the Service Fees (Parking and Transit). These fees are typically paid by all students thus making it desirable to have students involved in the fee establishment, continuation and review process. These fees are recommended by the Student Activity and Service Fee Advisory Committee.

	Annual Rates						
	FY 2011 Current	FY 2012 Proposed	% Increase (Decrease)				
General University Fee							
Undergraduate-Storrs	\$1,656	\$1,704	2.9%				
Graduate-Storrs	\$1,224	\$1,260	2.9%				
Parking Fees-Storrs Campus							
Commuter Students	\$86	\$110	27.9%				
Graduate Assistants	\$88	\$110	25.0%				
"C" Lot Storage/Remote	\$86-\$88-\$110	\$50	(41.9%)-(43.2%)-(54.5%)				

General University Fee (GUF) Funded Programs

The Student Fee Advisory Committee recommends that the GUF rate be increased by 2.9% for FY 2012 to support the continuation of current programs offered by GUF funded units and provide for collective bargaining increases. This funding represents a small increase for most units. FY 2012 funding is recommended as follows:

Student Health Services \$9,285,648 One Card Office \$257,286 Jorgensen Center for Performing Arts \$1,099,660 Division of Athletics \$9,181,874 UConn Marching Band \$287,043 Student Union \$3,098,560 Student Activities \$,4,380,682 Fraternity & Sorority Life \$420,177 Career Services \$1,301,656 Wellness and Prevention Services \$939,799 Off-Campus Student Services \$298,359

Storrs Based Parking Services

Beginning in the Fall 2011 semester, the Committee recommends the Storrs Student Parking permits for Commuter Students be raised from \$86/year to \$110/year and raised for Graduate Assistants from \$88 to \$110. \$110 is the same rate that Resident Students currently pay. This equalization is appropriate as certain parking lots are available to Commuter Students, Resident Students and Graduate Assistants. Additionally, a new lower storage/remote parking rate of \$50/year is recommended for "C" lot. Currently, "C" lot is offered to Commuter Students at \$86/year, Graduate Assistants at \$88/year, and Resident Students at \$110/year. "C" lot would be offered to all Resident Students and Commuter Students that have 54 or more credits and to Graduate Assistants, first. As space permits, parking spots in "C" lot would then be offered to students with less than 54 credits. Currently, students with less than 54 credits are not offered parking spaces on campus which forces them to pay for parking from surrounding private companies. On a daily basis, "C" lot is approximately 10% full. This recommendation was first approved by the Parking Advisory Committee which is a committee comprised of students, faculty, administrators and staff.

University of Connecticut (Storrs and Regional Campuses) General University Fee Fiscal Years 2011 and 2012

FY 2011 Current							
	•	Undergraduates - Storrs/Regionals		Graduates/Professional Schools ^(A)			
Classification	# of Credits	Annual Rate	Graduate Assistant # of Credits	Annual Rate	Non-Grad Assistant # of Credits	Annual Rate	
Storrs:						•	
Full-Time	(12 or more)	\$1,656	(0 - 9)	\$1,224	(9)	\$1,224	
Half-Time	(6 - 11)	\$828			(5 - 8)	\$772	
Less Than Half-Time Regional Campuses:	(1 - 5)	\$414			(0 - 4)	\$386	
Torrington		\$70					
Other than Torrington Professional:		\$104					
School of Law School of Social Work						\$70 \$70	

FY 2012 Proposed								
	Undergraduates - Storrs/Regionals		Graduates/Professional Schools ^(A)					
Classification	# of Credits	Annual Rate	Graduate Assistant # of Credits	Annual Rate	Non-Grad Assistant # of Credits	Annual Rate		
Storrs:	•	· · · · · · · · · · · · · · · · · · ·						
Full-Time	(12 or more)	\$1,704	(0 - 9)	\$1,260	(9)	\$1,260		
Half-Time	(6 - 11)	\$852			(5 - 8)	\$840		
Less Than Half-Time	(1 - 5)	\$426			(0 - 4)	\$420		
Regional Campuses:								
Torrington		\$72						
Other than Torrington		\$108						
Professional:								
School of Law						\$72		
School of Social Work						\$72		

^(A) Graduate Assistants are classified as full-time students and are charged the full-time rate. Continuous Registration Students who are registered for GRAD 5998, 5999, 6998 and 6999 are less than half-time students and are therefore charged the less than half-time rate.