




UConn HEALTH

January 30, 2019

TO: Members of the Board of Trustees

FROM: Craig H. Kennedy 
Provost and Executive Vice President for Academic Affairs

Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeffrey Geoghegan 
UConn Health, Chief Financial Officer

RE: Proposed School of Medicine and School of Dental Medicine
Tuition and Fees Rates for Fiscal Years 2020 and 2021

RECOMMENDATION:

That the Board of Trustees approves a 3.5% increase for the next two academic years in the combined rate of tuition and fees for the School of Medicine (SOM) and School of Dental Medicine (SODM). The same monetary increase will be applied to non-resident tuition and fees.

BACKGROUND:

The tuition and fee rates for the Schools of Medicine and Dental Medicine are set by the Board of Trustees upon the recommendation of the Board of Directors. The UConn Health Board of Directors approved this resolution at their December 2, 2018 meeting.

A regional tuition rate (for matriculants from certain other New England states) is set at 175% of the resident tuition rate. 15% of tuition is set aside for need based financial aid as scholarship and 15% of fees is set aside for loans.

Historically, the annual increases in national tuition and fees rates for public schools have varied widely year to year, but over the last 7-years, have been more consistent and averaged approximately 4.3% for schools of medicine and 5.9% for schools of dental medicine. Based on latest available data, the SOM and SODM resident rates are at the 79th and 28th percentiles of public schools respectively.

Only a small number of students actually pay the non-resident rate given the ease of converting to resident status after one year of attendance and the availability of scholarships or tuition waivers for many non-resident students.

We are carefully monitoring student debt and the schools remain focused on allocating more money to loan and scholarship programs.

Attachments:

The attachments show for SOM:

1. Proposed Tuition and Fee Schedule
2. Historic Public School Rankings- Combined Tuition, Fees, and Health Insurance
3. Comparisons to Local, Public Competitor Schools
4. Tuition at Schools where Applicants Elected to Matriculate
5. Tuition, Fees, Health Insurance Costs for 1st year students (public schools)
6. Financial Aid for 2017-2018

The attachments show for SODM:

1. Proposed Tuition and Fee Schedule
2. Historic Public School Rankings- Combined Tuition, Fees, and Health Insurance
3. Comparisons to Local, Public Competitor Schools
- 3b. Tuition at Schools where Applicants Elected to Matriculate
4. Tuition, Fees, Health Insurance Costs for 1st year students (public schools)
5. Financial Aid for 2017-2018

**SCHOOL OF MEDICINE
PROPOSED TUITION AND FEE SCHEDULE
RECOMMENDED 3.5 INCREASE FOR RESIDENT (SAME MONETARY INCREASE FOR NON-RESIDENT)
AY 2019-2020 and AY 2020-2021**

SCHOOL OF MEDICINE		CURRENT		PROPOSED			PROPOSED		
		AY 18-19		AY 19-20			AY 20-21		
Tuition		Base	%	Amount Increase	FY 20	%	Amount Increase	FY 21	
	Resident	\$36,932	4.48%	\$1,653	\$38,585	4.41%	\$1,702	\$40,287	
	Non-Resident	\$71,012	2.33%	\$1,653	\$72,665	2.34%	\$1,702	\$74,367	
	Regional*	\$64,631	4.48%	\$2,893	\$67,524	4.41%	\$2,978	\$70,502	
Professional School Fee									
	Resident	\$3,160	-7.90%	-\$250	\$2,910	-8.60%	-\$250	\$2,660	
	Non-Resident	\$3,160	-7.90%	-\$250	\$2,910	-8.60%	-\$250	\$2,660	
	Regional	\$3,160	-7.90%	-\$250	\$2,910	-8.60%	-\$250	\$2,660	
TOTAL TUITION & PROF FEES									
	Resident	\$40,092	3.50%	\$1,403	\$41,495	3.50%	\$1,452	\$42,947	
	Non-Resident	\$74,172	1.89%	\$1,403	\$75,575	1.92%	\$1,452	\$77,027	
	Regional	\$67,791	3.90%	\$2,643	\$70,434	3.87%	\$2,728	\$73,162	
Health Insurance**									
	Resident	\$3,104	5.00%	\$155	\$3,259	5.00%	\$163	\$3,422	
	Non-Resident	\$3,104	5.00%	\$155	\$3,259	5.00%	\$163	\$3,422	
	Regional	\$3,104	5.00%	\$155	\$3,259	5.00%	\$163	\$3,422	
TOTAL: TUITION, FEES AND HEALTH INS**									
	Resident	\$43,196	3.61%	\$1,559	\$44,755	3.61%	\$1,615	\$46,369	
	Non-Resident	\$77,276	2.02%	\$1,559	\$78,835	2.05%	\$1,615	\$80,449	
	Regional	\$70,895	3.95%	\$2,799	\$73,694	3.92%	\$2,891	\$76,584	

Notes:

* The regional rate for tuition must be 175% the resident rate.

** The health insurance rate increase for AY19-20 and AY20-21 are estimated based on the most recent 4 year trend data and students can opt out if they have other coverage

**SCHOOL OF MEDICINE
HISTORIC PUBLIC SCHOOL RANKINGS - COMBINED TUITION & FEES & HEALTH INSURANCE**

RESIDENT

NON-RESIDENT

	AY 11-12	AY 12-13	AY 13-14	AY 14-15	AY 15-16	AY 16-17	AY17-18			AY 11-12	AY 12-13	AY 13-14	AY 14-15	AY 15-16	AY 16-17	AY17-18
National Average*	\$28,606	\$30,160	\$31,450	\$32,554	\$33,895	\$34,591	\$35,704	National Average	\$50,771	\$52,859	\$54,654	\$56,150	\$57,834	\$58,737	\$60,141	
UConn*	\$32,297	\$34,040	\$35,269	\$37,033	\$38,569	\$40,054	\$41,564	UConn	\$57,462	\$59,761	\$62,749	\$65,887	\$68,577	\$71,262	\$74,176	
National percentage increas	7.8%	5.4%	4.3%	3.5%	4.1%	2.1%	3.2%	National percentage increas	4.0%	4.1%	3.4%	2.7%	3.0%	1.6%	2.4%	
UConn percentage increase	4.0%	5.4%	3.6%	5.0%	4.1%	3.9%	3.8%	UConn percentage increase	4.0%	4.0%	5.0%	5.0%	4.1%	3.9%	4.1%	
UConn rank (1 - highest)	30	31	33	25	22	22	20	UConn rank (1 - highest)	22	19	18	17	16	14	11	
# of Schools reporting	80	82	85	85	85	88	90	# of Schools reporting	76	78	81	81	81	85	86	
UConn percentile	63%	63%	62%	71%	75%	76%	79%	UConn percentile	72%	77%	79%	80%	80%	85%	88%	

Notes:

*Includes Tuition, Professional Fees and Health Insurance

Data gathered from AAMC Tuition and Fees Total Cost of Attendance First Year

ATTACHMENT 3 - SOM

**SCHOOL OF MEDICINE
AAMC DATABASE: PUBLIC SCHOOLS OF MEDICINE
COMPARISONS TO LOCAL PUBLIC COMPETITOR SCHOOLS**

RESIDENT

SCHOOL	AY 15-16	AY16-17	AY17-18*
Stony Brook University Health	\$43,642	\$46,104	\$48,096
SUNY Downstate Coll of Med	\$43,316	\$45,131	\$46,836
Univ at Buffalo Sch of Med	\$42,520	\$44,662	\$46,630
UMDNJ-R W Johnson Medical Schl-Rutgers	\$42,644	\$43,021	\$43,881
UMDNJ-New Jersey Medical Schl-Rutgers	\$41,887	\$42,841	\$43,715
SUNY Upstate Medical Univ.	\$46,014	\$41,351	\$42,961
Univ of Maryland Schl of Med	\$39,874	\$40,932	\$42,276
Univ of Connecticut School of Med	\$38,569	\$40,054	\$41,564
Univ of Massachusetts Medical School	\$38,027	\$39,827	\$41,235
Univ of Vermont College of Med	\$38,495	\$39,816	\$40,514

NON-RESIDENT

SCHOOL	AY 15-16	AY 16-17	AY 17-18*
Univ of Connecticut School of Med	\$68,577	\$71,262	\$74,176
Stony Brook University Health	\$68,652	\$71,104	\$71,486
SUNY Downstate Coll of Med	\$68,326	\$70,141	\$70,226
Univ of Maryland Schl of Med	\$66,034	\$67,846	\$70,224
Univ at Buffalo Sch of Med	\$67,530	\$69,662	\$70,020
Univ of Vermont College of Med	\$63,055	\$65,056	\$66,394
SUNY Upstate Medical Univ.	\$71,051	\$66,351	\$66,351
Univ of Massachusetts Medical School	N/A	\$65,627	\$66,035
UMDNJ-R W Johnson Medical Schl-Rutgers	\$63,559	\$64,355	\$65,641
UMDNJ-New Jersey Medical Schl-Rutgers	\$62,802	\$64,215	\$65,475

Notes:

**Data sorted by AY 17-18 in descending order*

Data gathered from AAMC Public School Tuition and Fees First Year Tuition, Fees and Health Insurance Costs.

ATTACHMENT 4 - SOM

**SCHOOL OF MEDICINE
STUDENTS ACCEPTED TO UCONN SOM WHO ELECTED TO MATRICULATE AT OTHER SCHOOLS
(N=109 STUDENTS)
TOP 14 COMPETITOR SCHOOLS
CLASS ENTERING AY 2017-18**

School	#	%	Resident Tuition, Fees & Health Ins.	Non-Resident Tuition, Fees & Health Ins.
Harvard University	9	8.65%	\$64,665	\$64,665
Tufts	8	7.69%	\$66,661	\$66,661
New York University	7	6.73%	\$62,812	\$62,812
Jefferson	6	5.77%	\$61,286	\$61,286
Yale	6	5.77%	\$62,900	\$62,900
Case Western Reserve	5	4.81%	\$66,410	\$66,410
Columbia	4	3.85%	\$64,688	\$64,688
Emory	4	3.85%	\$54,602	\$54,602
Quinnipiac	4	3.85%	\$62,000	\$62,000
Cornell	3	2.88%	\$63,610	\$63,610
Pittsburgh	3	2.88%	\$59,264	\$59,264
SUNY Downstate	3	2.88%	\$46,836	\$70,226
U Michigan	3	2.88%	\$38,452	\$57,266
U Pennsylvania	3	2.88%	\$64,311	\$64,311
Subtotal / Average	68	65.38%	\$59,893	\$62,907
Median			\$62,856	\$63,255
UConn School of Medicine			\$41,564	\$74,176

Notes:

Source: 2017 Joint Acceptance Report from the AAMC

Dollar amounts include Tuition, Fees and Health In:

SCHOOL OF MEDICINE
TUITION, FEES, HEALTH INSURANCE COST FOR FIRST YEAR MEDICAL STUDENTS
ASSOCIATION OF AMERICAN MEDICAL COLLEGES (AAMC)
PUBLIC SCHOOLS - AY 2017-2018

SCHOOL	RESIDENT TUITION & FEES & HLTH. INS.	Rank	% Tile
Oakland Beaumont	\$53,327	1	100%
Illinois	\$51,360	2	99%
Virginia	\$50,982	3	98%
Oregon	\$48,726	4	97%
Stony Brook	\$48,096	5	96%
Michigan State	\$47,379	6	94%
SUNY Downstate	\$46,836	7	93%
Buffalo-Jacobs	\$46,630	8	92%
South Carolina Greenville	\$44,604	9	91%
CUNY	\$44,512	10	90%
South Carolina	\$44,224	11	89%
Rutgers-RW Johnson	\$43,881	12	88%
Rutgers New Jersey	\$43,715	13	87%
UC Davis	\$43,511	14	85%
SUNY Upstate	\$42,961	15	84%
Central Michigan	\$42,750	16	83%
Northeast Ohio	\$42,340	17	82%
Maryland	\$42,276	18	81%
Louisville	\$42,228	19	80%
Connecticut	\$41,564	20	79%
Massachusetts	\$41,235	21	78%
Hawaii-Burns	\$41,188	22	76%
Colorado	\$40,944	23	75%
Utah	\$40,835	24	74%
Vermont-Larner	\$40,514	25	73%
FIU-Wertheim	\$40,238	26	72%
Iowa-Carver	\$40,095	27	71%
Cooper Rowan	\$40,005	28	70%
UC Irvine	\$39,750	29	69%
UC San Francisco	\$39,707	30	67%
UCLA-Geffen	\$39,494	31	66%
Kansas	\$39,450	32	65%
UC San Diego	\$39,121	33	64%
Indiana	\$39,116	34	63%
UC Riverside	\$39,056	35	62%
Florida	\$39,027	36	61%
MU South Carolina	\$38,615	37	60%
Minnesota	\$38,518	38	58%
Kentucky	\$38,472	39	57%
Michigan	\$38,452	40	56%
Tennessee	\$37,565	41	55%
Wright State-Boonshoft	\$37,351	42	54%
Virginia Commonwealth	\$37,189	43	53%
Toledo	\$37,056	44	52%
Southern Illinois	\$36,817	45	51%
Eastern Virginia	\$36,800	46	49%
Wayne State	\$36,792	47	48%

SCHOOL	NON-RESIDENT TUITION & FEES & HLTH. INS.	Rank	% Tile
Illinois	\$98,538	1	100%
South Carolina Greenville	\$90,894	2	99%
South Carolina	\$90,514	3	98%
Michigan State	\$89,334	4	96%
Nebraska	\$80,742	5	95%
Northeast Ohio	\$79,050	6	94%
Central Michigan	\$76,202	7	93%
Hawaii-Burns	\$75,844	8	92%
South Dakota-Sanford	\$75,421	9	91%
Utah	\$74,603	10	89%
Connecticut	\$74,176	11	88%
Florida Atlantic-Schmidt	\$71,742	12	87%
FIU-Wertheim	\$71,738	13	86%
Stony Brook	\$71,486	14	85%
Tennessee	\$70,657	15	84%
CUNY	\$70,572	16	82%
SUNY Downstate	\$70,226	17	81%
Maryland	\$70,224	18	80%
Buffalo-Jacobs	\$70,020	19	79%
Oregon	\$69,830	20	78%
East Tennessee-Quillen	\$68,801	21	76%
Kansas	\$68,073	22	75%
Kentucky	\$68,000	23	74%
Arkansas	\$67,979	24	73%
Toledo	\$67,562	25	72%
Alabama	\$67,525	26	71%
Colorado	\$66,900	27	69%
Vermont-Larner	\$66,394	28	68%
SUNY Upstate	\$66,351	29	67%
Massachusetts	\$66,035	30	66%
Missouri Columbia	\$65,792	31	65%
Rutgers-RW Johnson	\$65,641	32	64%
MU South Carolina	\$65,477	33	62%
Rutgers New Jersey	\$65,475	34	61%
U Washington	\$65,451	35	60%
Nevada Las Vegas	\$65,450	36	59%
LSU New Orleans	\$64,891	37	58%
LSU Shreveport	\$63,472	38	56%
Florida State	\$63,207	39	55%
Indiana	\$63,189	40	54%
South Alabama	\$63,007	41	53%
Missouri Kansas City	\$62,954	42	52%
West Virginia	\$62,466	43	51%
Cooper Rowan	\$62,402	44	49%
Wayne State	\$62,398	45	48%
Louisville	\$62,138	46	47%
Eastern Virginia	\$61,986	47	46%

**SCHOOL OF MEDICINE
TUITION, FEES, HEALTH INSURANCE COST FOR FIRST YEAR MEDICAL STUDENTS
ASSOCIATION OF AMERICAN MEDICAL COLLEGES (AAMC)
PUBLIC SCHOOLS - AY 2017-2018**

LSU New Orleans	\$36,713	48	47%
Nebraska	\$36,654	49	46%
Nevada Las Vegas	\$36,450	50	45%
Washington State-Floyd	\$36,133	51	44%
East Tennessee-Quillen	\$36,037	52	43%
Wisconsin	\$35,902	53	42%
U Washington	\$35,745	54	40%
Arkansas	\$35,601	55	39%
Florida Atlantic-Schmidt	\$35,600	56	38%
Missouri Columbia	\$35,302	57	37%
South Dakota-Sanford	\$33,946	58	36%
Arizona	\$33,931	59	35%
USF-Morsani	\$33,726	60	34%
Arizona Phoenix	\$33,398	61	33%
MC Georgia Augusta	\$33,321	62	31%
Ohio State	\$33,311	63	30%
Alabama	\$33,259	64	29%
South Alabama	\$32,906	65	28%
West Virginia	\$32,847	66	27%
Cincinnati	\$32,743	67	26%
Nevada Reno	\$32,492	68	25%
Missouri Kansas City	\$32,435	69	24%
Mississippi	\$32,247	70	22%
North Carolina	\$32,145	71	21%
UCF	\$31,875	72	20%
LSU Shreveport	\$31,650	73	19%
North Dakota	\$31,433	74	18%
Oklahoma	\$30,055	75	17%
Florida State	\$28,656	76	16%
Marshall-Edwards	\$26,092	77	15%
East Carolina-Brody	\$25,484	78	13%
UT Austin-Dell	\$23,526	79	12%
UT Southwestern	\$22,856	80	11%
UT Houston-McGovern	\$21,641	81	10%
UT Medical Branch	\$21,489	82	9%
New Mexico	\$20,828	83	8%
UT Rio Grande Valley	\$20,633	84	7%
UT HSC San Antonio	\$20,012	85	6%
Texas Tech	\$18,094	86	4%
Texas Tech-Foster	\$17,856	87	3%
Texas A & M	\$17,592	88	2%
Puerto Rico	\$15,403	89	1%
Uniformed Services-Hebert	\$0	90	0%
Average	\$35,704		
Oklahoma	\$61,795	48	45%
Virginia	\$61,788	49	44%
MC Georgia Augusta	\$61,679	50	42%
Nevada Reno	\$60,796	51	41%
Iowa-Carver	\$59,749	52	40%
North Carolina	\$59,024	53	39%
UCF	\$58,749	54	38%
Michigan	\$57,266	55	36%
North Dakota	\$56,904	56	35%
Marshall-Edwards	\$56,480	57	34%
Virginia Commonwealth	\$56,423	58	33%
Arizona	\$55,803	59	32%
UC Davis	\$55,756	60	31%
Arizona Phoenix	\$55,270	61	29%
Ohio State	\$54,959	62	28%
USF-Morsani	\$54,916	63	27%
Wright State-Boonshoft	\$54,303	64	26%
Oakland Beaumont	\$53,327	65	25%
Minnesota	\$52,199	66	24%
UC Irvine	\$51,995	67	22%
UC San Francisco	\$51,953	68	21%
UCLA-Geffen	\$51,739	69	20%
UC San Diego	\$51,366	70	19%
UC Riverside	\$51,301	71	18%
Florida	\$51,283	72	16%
Cincinnati	\$51,007	73	15%
New Mexico	\$50,405	74	14%
Wisconsin	\$46,758	75	13%
UT Austin-Dell	\$37,019	76	12%
UT Southwestern	\$35,956	77	11%
UT Medical Branch	\$34,589	78	9%
UT HSC San Antonio	\$34,419	79	8%
UT Rio Grande Valley	\$33,733	80	7%
UT Houston-McGovern	\$31,741	81	6%
Texas Tech	\$31,194	82	5%
Texas Tech-Foster	\$30,956	83	4%
Texas A & M	\$30,692	84	2%
Puerto Rico	\$26,005	85	1%
Uniformed Services-Hebert	\$0	86	0%
Average	\$60,141		
Median	\$62,434		
UCONN	\$74,176		

ATTACHMENT 6 - SOM

SCHOOL OF MEDICINE
FINANCIAL AID AY 2017-2018

ITEM	MEDICINE	INTEREST RATE %
Federal Loans		
Unsubsidized Direct Loans	\$ 9,153,790	6.00%
Grad Plus Direct Loans	\$ 1,537,929	7.00%
Military	\$ -	
National Health Service Corp	\$ -	
sub total	\$ 10,691,719	
Institutional Loans		
University Loan	\$ 656,153	fixed 5.00%
Health Professions Loan	\$ 80,807	
Loans for Disadvantaged Students	\$ 7,147	
Primary Care Loans	\$ 172,000	
sub total	\$ 916,107	
Institutional Grants		
HCOP	\$ 2,226,800	
Merit	\$ 110,400	
Tuition Remission	\$ 1,746,661	
sub total	\$ 4,083,861	
Grand total	\$ 15,691,687	

Notes: Data provided 6/13/2018

ATTACHMENT 1 - Dental

**SCHOOL OF DENTAL MEDICINE
PROPOSED TUITION AND FEE SCHEDULE FOR FY 2020 and 2021
RECOMMENDED Flat \$ increase for In/Out of State**

		Current	PROPOSED			PROPOSED		
School of Dental Medicine		AY 18-19	AY 19-20			AY 20-21		
Tuition		Base	%	Amount	FY20	%	Amount	FY21
	Resident	\$34,599	3.50%	\$1,211	\$35,810	3.50%	\$1,253	\$37,063
	Non-Resident	\$72,353	1.67%	\$1,211	\$73,564	1.70%	\$1,253	\$74,817
	Regional **	\$60,548	3.50%	\$2,119	\$62,667	3.50%	\$2,193	\$64,861
Professional School Fee								
	Resident	\$2,538	3.50%	\$89	\$2,627	3.50%	\$92	\$2,719
	Non-Resident	\$2,538	3.50%	\$89	\$2,627	3.50%	\$92	\$2,719
	Regional	\$2,538	3.50%	\$89	\$2,627	3.50%	\$92	\$2,719
TOTAL TUITION & FEES								
	Resident	\$37,137	3.50%	\$1,300	\$38,437	3.50%	\$1,345	\$39,782
	Non-Resident	\$74,891	1.74%	\$1,300	\$76,191	1.77%	\$1,345	\$77,536
	Regional	\$63,086	3.50%	\$2,208	\$65,294	3.50%	\$2,285	\$67,579
Health Insurance**								
	Resident	\$3,104	5.00%	\$155	\$3,259	5.00%	\$163	\$3,422
	Non-Resident	\$3,104	5.00%	\$155	\$3,259	5.00%	\$163	\$3,422
	Regional	\$3,104	5.00%	\$155	\$3,259	5.00%	\$163	\$3,422

TOTAL TUITION, FEES AND HEALTH INSURANCE**		AY 18-19	AY 19-20			AY 20-21		
	Resident	\$40,241	3.62%	\$1,455	\$41,696	3.62%	\$1,508	\$43,204
	Non-Resident	\$77,995	1.87%	\$1,455	\$79,450	1.90%	\$1,508	\$80,958
	Regional	\$66,190	3.57%	\$2,363	\$68,553	3.57%	\$2,448	\$71,001

Notes:

** The regional rate for tuition must be 175% the resident rate.

ATTACHMENT 2 - Dental

**SCHOOL OF DENTAL MEDICINE
HISTORIC PUBLIC SCHOOL RANKINGS - COMBINED TUITION & FEES**

Resident

	AY 12-13	AY 13-14	AY 14-15	AY 17-18	
National Average !	\$33,635	\$35,274	\$36,468	\$39,902	
UConn	\$31,321	\$32,887	\$34,531	\$35,539	
National percentage increase	*	4.9%	3.4%	9.4%	
UConn percentage increase	*	5.0%	5.0%	2.9%	
UConn rank (1 - highest)	*	25	23	28	
# of Schools reporting	*	38	39	39	
UConn percentile	*	34%	41%	28%	

Non-Resident

	AY 12-13	AY 13-14	AY 14-15	AY 17-18	
	\$59,776	\$62,429	\$64,460	\$69,950	
	\$60,312	\$63,328	\$66,494	\$71,666	
	*	4.4%	3.3%	9%	
	*	5.0%	5.0%	7.8%	
	*	17	19	19	
	*	35	37	37	
	*	51%	49%	49%	

Notes:

* No national data were available and/or analysed.

ATTACHMENT 3a - Dental

**UCONN SCHOOL OF DENTAL MEDICINE
ADEA Database: Public Schools of Dental Medicine 2017/2018
Comparisons to Local, Public Competitor Schools**

Resident

SCHOOL	AY13-14	AY14-15	AY17-18
UMDNJ-New Jersey Medical Schl	\$38,605	\$39,661	\$54,936
SUNY Buffalo	\$34,848	\$36,990	\$49,726
SUNY Stony Brook	\$40,485	\$43,094	\$48,288
Univ of Maryland Schl of Med	\$39,739	\$40,766	\$39,122
U of Connecticut School of Dental Med	\$32,887	\$34,531	\$35,538

Non-Resident

SCHOOL	AY13-14	AY14-15	AY17-18
UMDNJ-New Jersey Medical Schl	\$60,261	\$64,261	\$82,241
SUNY Buffalo	\$67,568	\$67,220	\$77,546
SUNY Stony Brook	\$75,695	\$75,804	\$76,108
Univ of Maryland Schl of Med	\$69,177	\$70,616	\$71,917
U of Connecticut School of Dental Med	\$63,328	\$66,494	\$71,666

Notes:

Data sorted by current year in descending order
Source: ADEA Dental School Explorer

ATTACHMENT 3b - Dental

Accepted Students Not Matriculating at UCHC

SCHOOL OF DENTAL MEDICINE

Class entering in the Fall of 2017

There are no data available indicating where students matriculate when they turn down an offer to attend UConn SoDM. Anecdotally, it is unusual for a Connecticut resident to turn down an offer to attend the SoDM and when this occurs they most often matriculate at the 4 schools listed below.

School	#	%	Resident Tuition & Fees	Non-Resident Tuition & Fees
Tufts			\$82,920	\$82,920
Columbia			\$81,291	\$81,291
U Penn			\$77,682	\$77,682
Harvard**			\$75,251	\$75,251
Subtotal / Average			\$79,286	\$79,286
Median			\$79,487	\$79,487

**Harvard - avg of 4 yrs of fees. Source ADEA Dental School Explorer

SCHOOL OF DENTAL MEDICINE
Tuition, Fees, Health Insurance Cost for First Year Dental Students
American Dental Education Association (ADEA)
Public Schools - 2017/2018

SCHOOL	RESIDENT TUITION & FEES & HLTH. INS.	Rank	% Tile
University of South Carolina	68,710	1	97%
UNLV	58,242	2	95%
University of Washington	55,883	3	92%
University of Medicine and Dentistry, New Jersey	54,936	4	90%
Virginia Commonwealth University	51,511	5	87%
SUNY Buffalo	49,726	6	85%
University of California, San Francisco	48,463	7	82%
SUNY Stonybrook	48,288	8	79%
Southern Illinois University	46,048	9	77%
University of Iowa	45,508	10	74%
University of Oregon	45,132	11	72%
University of Tennessee	44,879	12	69%
University of North Carolina	41,988	13	67%
UCLA	41,748	14	64%
University of Florida	41,720	15	62%
University of Colorado	39,758	16	59%
University of Louisville	39,713	17	56%
University of Utah	39,496	18	54%
University of Maryland	39,122	19	51%
University of Missouri, Kansas City	38,537	20	49%
University of Nebraska	37,840	21	46%
University of Illinois	37,656	22	44%
University of Minnesota	37,471	23	41%
LSU	36,728	24	38%
University of Indiana	36,243	25	36%
University of East Carolina	35,707	26	33%
Ohio State University	35,596	27	31%
University of Connecticut**	35,539	28	28%
University of Michigan	34,892	29	26%
West Virginia University	34,533	30	23%
Georgia Regents University	33,544	31	21%
University of Kentucky	33,308	32	18%
University of Texas, Houston	31,904	33	15%
University of Texas, San Antonio	30,757	34	13%
University of Oklahoma	29,647	35	10%
University of Alabama	28,752	36	8%
University of Mississippi	28,408	37	5%
Baylor College of Dentistry / Texas A&M	28,326	38	3%
University of Puerto Rico	9,909	39	0%

SCHOOL	NON-RESIDENT TUITION & FEES & HLTH. INS.	Rank	% Tile
University of South Carolina	104,585	1	97%
UNLV	97,458	2	95%
Southern Illinois University	91,335	3	92%
University of Washington	85,272	4	89%
University of Tennessee	85,125	5	86%
University of Medicine and Dentistry, New Jersey	82,241	6	84%
University of Nebraska	81,596	7	81%
Virginia Commonwealth University	80,675	8	78%
University of Indiana	79,849	9	76%
West Virginia University	78,786	10	73%
SUNY Buffalo	77,546	11	70%
SUNY Stonybrook	76,108	12	68%
University of Louisville	74,865	13	65%
University of North Carolina	74,823	14	62%
Ohio State University	74,580	15	59%
Georgia Regents University	74,254	16	57%
University of Utah	73,264	17	54%
University of Maryland	71,917	18	51%
University of Connecticut**	71,666	19	49%
University of Oregon	71,548	20	46%
University of Iowa	71,180	21	43%
University of Missouri, Kansas City	69,895	22	41%
University of Kentucky	69,634	23	38%
University of Minnesota	68,395	24	35%
University of Florida	68,200	25	32%
LSU	66,194	26	30%
University of Oklahoma	65,672	27	27%
University of Colorado	65,061	28	24%
University of Illinois	64,346	29	22%
University of Alabama	64,208	30	19%
University of California, San Francisco	60,708	31	16%
University of Michigan	53,387	32	14%
UCLA	50,798	33	11%
University of Texas, Houston	43,496	34	8%
University of Texas, San Antonio	41,557	35	5%
Baylor College of Dentistry / Texas A&M	39,126	36	3%
University of Puerto Rico	18,791	37	0%
University of Mississippi	N/A		
University of East Carolina	N/A		

Average	39,902
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Average	69,950
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Sources: ADEA Dental School Explorer - online version. Costs based on 2017-2018 year unless otherwise noted
 Data for some Schools, not available in the Guide, are from the institution website

ATTACHMENT 5 - Dental

SCHOOL OF DENTAL MEDICINE
FINANCIAL AID AY 2017-2018

ITEM	DENTAL MEDICINE	INTEREST RATE %
Federal Loans		
Unsubsidized Direct Loans	\$ 4,878,246	6.00%
Grad Plus Direct Loans	\$ 1,220,813	7.00%
sub total	\$ 6,099,059	
Institutional Loans		
University Loan	\$ 425,000	5.00%
Health Professions Loan		
Loans for Disadvantaged Students		
sub total	\$ 425,000	
Institutional Grants		
HCOP	\$ 788,945	
Merit	\$ 30,000	
Tuition Remission	\$ 785,000	
sub total	\$ 1,603,945	
Grand total	\$ 8,128,004	

Notes:

Health Professions Loan and Loans for Disadvantaged Students have been added

Dental Merit includes Scholarships awarded through the UConn Foundation

Source: Student Services

ATTACHMENT 6 - SOM

SCHOOL OF MEDICINE
FINANCIAL AID AY 2017-2018

ITEM	MEDICINE	INTEREST RATE %
Federal Loans		
Unsubsidized Direct Loans	\$ 9,153,790	6.00%
Grad Plus Direct Loans	\$ 1,537,929	7.00%
Military	\$ -	
National Health Service Corp	\$ -	
sub total	\$ 10,691,719	
Institutional Loans		
University Loan	\$ 656,153	fixed 5.00%
Health Professions Loan	\$ 80,807	
Loans for Disadvantaged Students	\$ 7,147	
Primary Care Loans	\$ 172,000	
sub total	\$ 916,107	
Institutional Grants		
HCOP	\$ 2,226,800	
Merit	\$ 110,400	
Tuition Remission	\$ 1,746,661	
sub total	\$ 4,083,861	
Grand total	\$ 15,691,687	

Notes: Data provided 6/13/2018

ATTACHMENT 1 - Dental

**SCHOOL OF DENTAL MEDICINE
PROPOSED TUITION AND FEE SCHEDULE FOR FY 2020 and 2021
RECOMMENDED Flat \$ increase for In/Out of State**

		Current	PROPOSED			PROPOSED		
School of Dental Medicine		AY 18-19	AY 19-20			AY 20-21		
Tuition		Base	%	Amount	FY20	%	Amount	FY21
	Resident	\$34,599	3.50%	\$1,211	\$35,810	3.50%	\$1,253	\$37,063
	Non-Resident	\$72,353	1.67%	\$1,211	\$73,564	1.70%	\$1,253	\$74,817
	Regional **	\$60,548	3.50%	\$2,119	\$62,667	3.50%	\$2,193	\$64,861
Professional School Fee								
	Resident	\$2,538	3.50%	\$89	\$2,627	3.50%	\$92	\$2,719
	Non-Resident	\$2,538	3.50%	\$89	\$2,627	3.50%	\$92	\$2,719
	Regional	\$2,538	3.50%	\$89	\$2,627	3.50%	\$92	\$2,719
TOTAL TUITION & FEES								
	Resident	\$37,137	3.50%	\$1,300	\$38,437	3.50%	\$1,345	\$39,782
	Non-Resident	\$74,891	1.74%	\$1,300	\$76,191	1.77%	\$1,345	\$77,536
	Regional	\$63,086	3.50%	\$2,208	\$65,294	3.50%	\$2,285	\$67,579
Health Insurance**								
	Resident	\$3,104	5.00%	\$155	\$3,259	5.00%	\$163	\$3,422
	Non-Resident	\$3,104	5.00%	\$155	\$3,259	5.00%	\$163	\$3,422
	Regional	\$3,104	5.00%	\$155	\$3,259	5.00%	\$163	\$3,422

TOTAL TUITION, FEES AND HEALTH INSURANCE**		AY 18-19	AY 19-20			AY 20-21		
	Resident	\$40,241	3.62%	\$1,455	\$41,696	3.62%	\$1,508	\$43,204
	Non-Resident	\$77,995	1.87%	\$1,455	\$79,450	1.90%	\$1,508	\$80,958
	Regional	\$66,190	3.57%	\$2,363	\$68,553	3.57%	\$2,448	\$71,001

Notes:

** The regional rate for tuition must be 175% the resident rate.

ATTACHMENT 2 - Dental

SCHOOL OF DENTAL MEDICINE
 HISTORIC PUBLIC SCHOOL RANKINGS - COMBINED TUITION & FEES

Resident

	AY 12-13	AY 13-14	AY 14-15	AY 17-18	
National Average !	\$33,635	\$35,274	\$36,468	\$39,902	
UConn	\$31,321	\$32,887	\$34,531	\$35,539	
National percentage increase	*	4.9%	3.4%	9.4%	
UConn percentage increase	*	5.0%	5.0%	2.9%	
UConn rank (1 - highest)	*	25	23	28	
# of Schools reporting	*	38	39	39	
UConn percentile	*	34%	41%	28%	

Non-Resident

	AY 12-13	AY 13-14	AY 14-15	AY 17-18	
	\$59,776	\$62,429	\$64,460	\$69,950	
	\$60,312	\$63,328	\$66,494	\$71,666	
	*	4.4%	3.3%	9%	
	*	5.0%	5.0%	7.8%	
	*	17	19	19	
	*	35	37	37	
	*	51%	49%	49%	

Notes:

* No national data were available and/or analysed.

ATTACHMENT 3a - Dental

UCONN SCHOOL OF DENTAL MEDICINE
ADEA Database: Public Schools of Dental Medicine 2017/2018
Comparisons to Local, Public Competitor Schools

Resident

SCHOOL	AY13-14	AY14-15	AY17-18
UMDNJ-New Jersey Medical Schl	\$38,605	\$39,661	\$54,936
SUNY Buffalo	\$34,848	\$36,990	\$49,726
SUNY Stony Brook	\$40,485	\$43,094	\$48,288
Univ of Maryland Schl of Med	\$39,739	\$40,766	\$39,122
U of Connecticut School of Dental Med	\$32,887	\$34,531	\$35,538

Non-Resident

SCHOOL	AY13-14	AY14-15	AY17-18
UMDNJ-New Jersey Medical Schl	\$60,261	\$64,261	\$82,241
SUNY Buffalo	\$67,568	\$67,220	\$77,546
SUNY Stony Brook	\$75,695	\$75,804	\$76,108
Univ of Maryland Schl of Med	\$69,177	\$70,616	\$71,917
U of Connecticut School of Dental Med	\$63,328	\$66,494	\$71,666

Notes:

Data sorted by current year in descending order

Source: ADEA Dental School Explorer

ATTACHMENT 3b - Dental

Accepted Students Not Matriculating at UCHC

SCHOOL OF DENTAL MEDICINE

Class entering in the Fall of 2017

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University of Florida	68,200	25	32%
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ATTACHMENT 5 - Dental

SCHOOL OF DENTAL MEDICINE
FINANCIAL AID AY 2017-2018

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Source: Student Services