## UCONN 2000 Phasing Outline by Fiscal Year Revised 6/20/06

Column   C		Adjusted 6/05	Adjustments Adjusted 6/06	Adjustment	Adjusted 6/06	Adjusted 6/05			Adjusted 6/05 Adjustmen	Adjusted 6/0		Adjustments	Adjusted 6/06	Adjusted 6/05	Adjustments	Adjusted 6/06	Revised 2/05	Adjustments Adjustments	djusted 6/06	Adjusted 6/05	Adjustments	Adjusted 6/06
Series of the se		FY01	FY01	FY 03	FY03	FY05	FY	05	FY06	FY06	FY07	,	FY07	FY08	,	FY08	FY09		FY09	FY10		FY10
Section of the sectio				9,000,000	9,000,000																	
Column   C						1,400,000	1,40	00,000			7,700,000		7,700,000	19,800,000	14,560,000	34,360,000	29,300,000	5,440,000	34,740,000	7,900,000		7,900,000
STATE OF THE PARTY																						<u> </u>
STATE OF THE PARTY	Avery Point Renovation			3,000,000	3,000,000	2,323,000	2,32	23,000														
Column   C																						
The section of the se																				0,000,000		0,000,000
Separate Sep		6 500 000	6 500 000																			
Separate service servi																						
Secretary of the secret																						
Series of the se		32.568.880	(2.676,705) 29.892,175	21.000.000 (4.802.63	(3) 16.197.367	20.207.828	20.20	07.828	10,200,000 459.5	75 10.659.57	10.580.000	14.120.000	24.700.000	6.250.000	11.115.000	17.365.000	15.940.000	290.000	16.230.000	18.780.000	(1.745.000)	17.035.000
Charles   Char	East Campus North Renovations																				orano de mario de la compania de la	
Selection of the select		13 000 000	13 000 000	20 000 000	20 000 000	6 689 000	6.68	39 000	6 100 000	6 100 00	16 000 000	4 809 575	20 809 575	16 000 000	2 000 000	18 000 000	21 000 000	(5,000,000)	16 000 000		(6.500.000)	
Series of the se		10,000,000	10,000,000	20,000,000	20,000,000	0,000,000	0,00	30,000	0,100,000	0,100,00	10,000,000	1,000,070	20,000,010	10,000,000	2,000,000	10,000,000	21,000,000	(0,000,000)	10,000,000	22,000,000	(0,000,000)	10,000,000
Service of the control of the contro						2,100,000	2,10	00,000	500,000	500,00	)			2 000 000	(2,000,000)		18 000 000	(16,000,000)	2 000 000		18 000 000	18 000 000
Wilself Service Servic														2,000,000	(2,000,000)	0		(10,000,000)			10,000,000	18,000,000
Series of the se		3,771,174	3,771,174														0.000.000		0.000.000			
Separate Sep		1.000.000	1.000.000	2.000.000	2.000.000					_				1,900,000		1,900,000				4.300.000		4.300.000
Separate Sep	Grad Dorm Renovations																					
Separate series of the series					-																	
14 More reserved 15 Mor	Heating Plant Upgrade																					
Control   Cont	Hilltop Dormitory Renovations	700,000	700,000																			
Secretary of the secret					+						1											
Serve March	International House Conversion (Natural History Museum)		86,134 86,134																			
						4,700,000	4,70	00,000	18,100,000 8,200,0	26,300,00	8,200,000	(8,200,000)	0									-
Separate Sep									***************************************											1,000,000		1,000,000
Segretary Segret									F00 000   F20 0	1 020 00		9.090.000	9.090.000		2 000 000	3 000 000				4.500.000		4 500 000
Market Aller						500,000	30	00,000	500,000 520,0	1,020,00	,	8,960,000	8,980,000		3,000,000	3,000,000						
Substituting Supplier	Litchfield Agricultural Center - Phase I																					
Control   Cont											-											-
See	Mansfield Training School Improvements	1,500,000	1,500,000									3,000,000	3,000,000							4,000,000	(4,000,000)	0
Seed suppose Complements (1960) (1960																						<del> </del>
See Company Registration (1968) (1968) (1969						500,000	50	00,000														
See Seedle See See See See See See See See See S	North Campus Renovation	5,000,000	5,000,000	1,880,000	1,880,000	4 000 000	1.00	20.000						0.500.000	(4.000.000)	4 000 000						
Scheel Sc						1,000,000	1,00	00,000						6,500,000	(1,680,000)	4,820,000						-
Figure 1988 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Northwest Quadrant Renovation - Phase I & II																					
Seed plants of the control of the co				***************************************		***************************************											***************************************					
Secricial Secric	Parking Garage #3																			8,000,000	(8,000,000)	0
Reduction Primer Support Suppo																	2 000 000		2 000 000			
Search Se						750,000	75	50,000									2,000,000		2,000,000	6,000,000		6,000,000
				0.000.000	2 222 222	00 000 470		20.470	0.000.000													
Sach Cannot Courtell Sach Cannot Sach Cannot Reaction 1 Page 1		16,932,828	16,932,828			30,820,172	30,82	20,172	6,000,000	6,000,00	)				<del>                                     </del>							
Sented Description Common (1998) Subject Name Allers (1998) Subject Name Al	South Campus Complex																					
Sample Sa																						-
Salest Hundrig Services   5,000,00   5,000,00   5,000,00   1,000,0						250,000	25	50,000	250,000	250,00	)											
Subsert New Authors Address															-					7 000 000	(3.760.000)	3 240 000
Technology Quadrent - Plases IA		5,000,000	5,000,000	10,000,000 4,802,63	14,802,633	7,320,000	7,32	20,000	11,000,000 2,000,0	13,000,00	2,000,000	(2,000,000)	0							7,000,000	(3,700,000)	3,240,000
Technology Quantamer Phase II 15,120,000																						
Technologo, Justiant-Praser II																						
Tomman Campus Improvements  50,000  50	Technology Quadrant-Phase II			15,120,000	15,120,000	4.000.00		20.000			1,000,000	(4.000.000		00 702	/OF 200 55	4.000.00	04 000	40.005.005	07.005	0.000.000		0.000.00
Towers Renovation   \$60,000   \$60,00						1,000,000	1,00	JU,UUU			4,800,000	(4,800,000)	0	30,700,000	(25,900,000)	4,800,000	21,900,000	16,005,000	37,905,000			
Underground Steam & Water Upgrade - Phase I & I	Towers Renovation	500,000	500,000																			
University Programs Building Waterbury Propriety Purchase Waterbury Waterbury Propriety Purchase Waterbury Waterbury Propriety Purchase Waterbury Waterbury Waterbury Propriety Purchase Waterbury Waterbur																				1,000,000		1,000,000
Waterbury Property Purchase	University Programs Building																					
Wate Campus Renovations																						
West Larfund Cargus Renovations West Harfund Cargus Renovations White Building Renovation  3,000,00 2,590,571 5,590,571  3,000,000 5,590,571 5,590						***************************************						300,000	300,000				***************************************			1,500,000	(1,050,000)	450,000
While Gross Building Renovation  While Cross Building Renovation  SUBTOTIAL STORRS A REGIONAL CAMPUS  SUBTOTIA STORRS A REGIONAL CAMPUS  SUBTOTIAL STORRS A REGIONAL CAMPUS  S	West Campus Renovations								050													
Wilbur Cross Building Renovation   3,000,000   2,590,571   5,590						250,000	25	50,000	250,000	250,00				1,000,000		1,000,000				9,500,000		9,500,000
SUBTOTAL STORRS & REGIONAL CAMPUS \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$100,000,000 \$117,075,000 \$117,080,000 \$25,900,000 \$117,080,00	Wilbur Cross Building Renovation	3,000,000	2,590,571 5,590,571																			
CLAC Renovation Biosafety Level 3 Lab 30,000 500,000 5		\$100 000 000	\$0   \$100,000,000	\$100,000,000	50 \$100 000 000	\$83 610 000	\$0 \$22.54	10.000	\$52,900,000 \$11,170,5	5 \$64 070 57	\$49 280 000	\$16 200 575	\$65 489 575	\$84 150 000	\$1.095.000	\$85 245 000	\$116 940 000	\$735,000   \$	117.675.000	\$117 080 000	(\$7,055,000)	\$110 025 000
Deferred Maintenance/Code/ADA Renovation Sum-UCHC   2,850,000   260,000   3,110,000   3,000,000   1,285,000   4,285,000   3,000,000   1,285,000   4,280,000   2,500,000   5,000,000   4,500,000   4,		ψ. ου,υυυ,υυυ	ψυ ψ100,000,000	Ţ.00,000,000 J	ψ.ου,ουυ,ουυ	. , ,					) 4-3,200,000			ψ <del>υ-τ</del> , 150,000		. , ,			0			0
Equipment, Library Collections & Telecommunications-UCHC 7,900,000 4,765,000 12,665,000 7,580,000 (3,319,575) 5,540,425 4,400,000 825,000 5,225,000 5,325,000 5,325,000 5,325,000 (200,000) 5,325,000 (200,000	Deferred Maintenance/Code/ADA Renovation Sum-UCHC					2,850,000	260,000 3,11	10,000	3,000,000 1,285,0	4,285,00	3,050,000			2,500,000	5,500,000		5,000,000			5,200,000	(700,000)	4,500,000
Library/Student Computer Center Renovation 150,000 (65,000) 85,000 100,000 165,000 100					+			0 55,000			5 8,860.000			4,400.000			5,365.000					5,325.000
Medical School Academic Building Renovation         2,210,000         (2,070,000)         140,000         1,190,000         2,260,000         2,260,000         2,260,000         2,260,000         130,000         (130,000)         0         1,170,000         0         3,350,000         (3,350,000)         0           Parking Garage - Health Center         3,005,000         1,400,000         14,000,000         14,000,000         1,170,000         1,170,000         0         3,350,000         2,260,000         3,350,000         0         2,2000,000         0 <t< td=""><td>Library/Student Computer Center Renovation</td><td></td><td></td><td></td><td></td><td>150,000</td><td>(65,000)</td><td>35,000</td><td>500,0</td><td>500,00</td><td>400,000</td><td>165,000</td><td>565,000</td><td>1,200,000</td><td>(1,200,000)</td><td>0</td><td>1,575,000</td><td>(1,575,000)</td><td>0</td><td>1,675,000</td><td>(1,275,000)</td><td>400,000</td></t<>	Library/Student Computer Center Renovation					150,000	(65,000)	35,000	500,0	500,00	400,000	165,000	565,000	1,200,000	(1,200,000)	0	1,575,000	(1,575,000)	0	1,675,000	(1,275,000)	400,000
Parking Garage - Health Center Research Tower Support Building Addition/Renovation SUBTOTAL FOR HEALTH CENTER Set 16,390,000 S											3,900,000					13,000,000			20,250,000			20,250,000
Research Tower 3,005,000 (2,690,000) 315,000 (14,000,000) 0 19,485,000 (19,485,000) 0 19,485,000 (19,485,000) 0 6,000,000 6,000,000 20,000,000 20,000,000 Support Building Addition/Renovation \$\$16,390,000 \$0 \$16,390,000 \$26,100,000 \$26,100,000 \$26,100,000 \$31,725,000 \$31													2,200,000				1,170,000		U	0,000,000		0
SUBTOTAL FOR HEALTH CENTER \$16,390,000 \$0 \$16,390,000 \$26,100,000 \$26,100,000 \$26,100,000 \$31,725,000 \$35,850,000 \$33,755,000 \$38,060,000 \$37,325,000 \$37,325,000 \$37,325,000 \$37,000 \$37,000,000 \$37,000 \$37,	Research Tower					3,005,000	(2,690,000) 31	15,000	14,000,000 (14,000,0	00)	23,510,000	(23,510,000)	0	19,485,000	(19,485,000)	0		6,000,000	6,000,000		20,000,000	20,000,000
					+	\$16,390,000	\$0 \$16,39	90,000	\$26,100,000 (\$11,179,5	75) \$14,920,42	\$39,720,000	(\$16,209,575)	\$23,510,425	\$35,850,000	(\$1,095,000)	\$34,755,000	\$38,060,000	(\$735,000)	\$37,325,000	\$43,420,000	\$7,055,000	\$50,475,000
	GRAND TOTAL	\$100,000,000	\$0 \$100,000,000	\$100,000,000	\$100,000,000																	

## UCONN 2000 Phasing Outline by Fiscal Year Revised 6/20/06

PROJECT	Revised 2/05 FY11	Adjustments	Adjusted 6/06 FY11	Revised 2/05 FY12		usted 6/06 FY12	Revised 2/05 FY13	Adjustments	Adjusted 6/06 FY13	Revised 2/05 FY14	Adjustments	Adjusted 6/06 FY14	Revised 2/05 FY15	Adjustments	Adjusted 6/06 FY15	Adjusted 6/05 Total Phase I, II, II	Adjusted 6/06 Phase I. II. II	Adjustmen Amounts	PROJECT
Agricultural Biotechnology Facility & Completion				1112		1112	1113		1113	1114		1114	1113		1113	12,400,000	12,400,000		0 Agricultural Biotechnology Facility & Completion
Alumni Quadrant Renovations		<u> </u>														11,500,000	11,500,000	(	0 Alumni Quadrant Renovations
Arjona and Monteith (new classroom buildings)																66,100,000	86,100,000	20,000,000	Arjona and Monteith (new classroom buildings)
Avery Point Campus Undergraduate & Library Building				2,000,000		2,000,000				25,500,000		25,500,000	7,500,000	(2,250,000)	5,250,000	35,000,000	32,750,000	(2,250,000	
Avery Point Marine Science Research Center - Phase I & II																37,341,000	37,341,000		0 Avery Point Marine Science Research Center - Phase I & II
Avery Point Renovation  Beach Hall Renovations				***************************************	***************************************			****				*****************				5,323,000 8,000,000	5,323,000 8,000,000		0 Avery Point Renovation 0 Beach Hall Renovations
Benton State Art Museum Addition																3,700,000	3,700,000		0 Benton State Art Museum Addition
Biobehavioral Complex Replacement			-										4,000,000		4,000,000	4,000,000	4,000,000	(	Biobehavioral Complex Replacement
Bishop Renovation													6,000,000		6,000,000	6,000,000	6,000,000	(	0 Bishop Renovation
Business School Renovation - Phase II																8,000,000	8,000,000	(	0 Business School Renovation - Phase II
Central Warehouse New																6,933,752	6,933,752		0 Central Warehouse New
Chemistry Building Commissary Warehouse													1.000.000		1.000.000	53,062,000 1,000,000	53,062,000 1,000,000		0 Chemistry Building 0 Commissary Warehouse
Deferred Maintenance & Renovation Lumpsum - Phase I, II & III	25,270,000	(900,000)	24,370,000	30,630,000	(4,815,000) 2	25,815,000	26,330,000	(265,000)	26,065,000	27,250,000	5,220,000	32,470,000	21,410,000	4,185,850	25,595,850	368,597,360	388,783,447	20,186,08	
East Campus North Renovations		- Nicolain Control														7,710,000	7,710,000	(	0 East Campus North Renovations
Engineering Building	7,900,000		7,900,000	6,100,000		6,100,000	20,000,000		20,000,000	6,300,000		6,300,000	400,000		400,000	42,700,000	42,700,000	(	0 Engineering Building
Equipment, Library Collections & Telecommunications	21,500,000	(4,500,000)	17,000,000			17,000,000	22,900,000	(6,900,000)	16,000,000	22,500,000	(6,700,000)	15,800,000	21,500,000	(6,250,000)	15,250,000	358,312,000	324,271,575	(34,040,42	Equipment, Library Collections & Telecommunications
Family Studies (DRM) Renovation Farm Buildings Repairs/Replacement	1,500,000		1,500,000	1,000,000 500,000		1,000,000 500,000	5,500,000		5,500,000	1,000,000		1,000,000	400,000		400,000	6,500,000 6,000,000	6,500,000 6,000,000		0 Family Studies (DRM) Renovation 0 Farm Buildings Repairs/Replacement
Fine Arts Phase II	1,300,000		1,300,000	300,000		300,000				1,000,000		1,000,000	400,000		400,000	20,000,000	20,000,000		0 Fine Arts Phase II
Floriculture Greenhouse																3,000,000	3,000,000	(	0 Floriculture Greenhouse
Gant Plaza Deck																7,287,174	7,287,174	(	Gant Plaza Deck
Gant Building Renovations	14,000,000		14,000,000	19,800,000	1	19,800,000	4,200,000		4,200,000							40,000,000	40,000,000		0 Gant Building Renovations
Gentry Renovation & Completion Grad Dorm Renovations											-				<del>                                     </del>	20,000,000 3,000,000	20,000,000		0 Gentry Renovation & Completion 0 Grad Dorm Renovations
Hartford Relocation Design											<del>                                     </del>					3,000,000	3,000,000		0 Hartford Relocation Design
Hartford Relocation Feasibility Study	1															0	0		0 Hartford Relocation Feasibility Study
Heating Plant Upgrade																9,969,000	9,969,000		0 Heating Plant Upgrade
Hilltop Dormitory Renovations																8,700,000	8,700,000		0 Hilltop Dormitory Renovations
Ice Rink Enclosure		-					E 000 000	(2,000,000)	2 000 000							3,280,000	3,280,000	(2,000,000	0 Ice Rink Enclosure
Incubator Facilities International House Conversion (Natural History Museum)	<del> </del>	-					5,000,000	(2,000,000)	3,000,000		-				<del> </del>	5,000,000 800,000	3,000,000 886,134	(2,000,000	0) Incubator Facilities  International House Conversion (Natural History Museum)
International House Conversion (Natural History Museum) Intramural, Recreational & Intercollegiate Facilities											l					31,000,000	31,000,000	00,134	International House Conversion (Natural History Museum)     Intramural, Recreational & Intercollegiate Facilities
Jorgensen Renovation				1,000,000		1,000,000				6,200,000		6,200,000				7,200,000	7,200,000		U Jorgensen Renovation
Koons Hall Renovation/Addition	6,000,000		6,000,000													7,000,000	7,000,000	(	Koons Hall Renovation/Addition
Lakeside Renovation																3,800,000	3,800,000		0 Lakeside Renovation
Law School Renovations/Improvements	4,500,000		4,500,000				4,500,000		4,500,000	500,000		500,000				15,000,000	27,500,000	12,500,000	
Library Storage Facility Litchfield Agricultural Center - Phase I	2,500,000		2,500,000													3,000,000 1,000,000	3,000,000 1,000,000		Library Storage Facility     Litchfield Agricultural Center - Phase I
Manchester Hall Renovation							4,000,000		4,000,000							4,000,000	4,000,000		0 Manchester Hall Renovation
Mansfield Apartments Renovation																2,071,000	2,071,000	(	0 Mansfield Apartments Renovation
Mansfield Training School Improvements	5,000,000	5,000,000	10,000,000	10,000,000	(5,000,000)	5,000,000				7,000,000		7,000,000				29,500,000	28,500,000	(1,000,000	0) Mansfield Training School Improvements
Monteith Renovation																444,348	444,348	(	0 Monteith Renovation
Music Drama Addition  Natural History Museum Completion							1,000,000		1,000,000	2,400,000		2,400,000				7,400,000 3,900,000	7,400,000 3,900,000		0 Music Drama Addition 0 Natural History Museum Completion
North Campus Renovation		<del> </del>					1,000,000		1,000,000	2,400,000	<b></b>	2,400,000				11,866,000	11,866,000		0 North Campus Renovation
North Hillside Road Completion																7,500,000	5,820,000	(1,680,000	
North Superblock Site & Utilities																7,668,000	7,668,000		North Superblock Site & Utilities
Northwest Quadrant Renovation - Phase I & II																32,001,000	32,001,000	(	0 Northwest Quadrant Renovation - Phase I & II
Observatory Parking Garage North		ļ								1,000,000	-	1,000,000				1,000,000 9,658,000	1,000,000 9,658,000		0 Observatory 0 Parking Garage North
Parking Garage #3					5,000,000	5,000,000										8,000,000	5,000,000	(3,000,000	
Pedestrian Walkways (Fairfield Road Pedestrian Mall)					0,000,000	0,000,000										6,074,000	6,074,000	10,000,000	Pedestrian Walkways (Fairfield Road Pedestrian Mall)
Psychology Building Renovation/Addition	9,300,000		9,300,000	6,300,000		6,300,000	2,400,000		2,400,000							20,000,000	20,000,000	(	9 Psychology Building Renovation/Addition
Residential Life Facilities	20,000,000		20,000,000	13,000,000	1	13,000,000	14,250,000		14,250,000	6,000,000		6,000,000				60,000,000	60,000,000	(	0 Residential Life Facilities
School of Business School of Pharmacy/Biology																25,652,366 94,609,000	25,652,366 94,609,000		0 School of Business 0 School of Pharmacy/Biology
Shippee/Buckley Renovations		<del> </del>														7,000,000	7,000,000		0 Shippee/Buckley Renovations
South Campus Complex																12,251,000	12,251,000	(	0 South Campus Complex
Stamford Downtown Relocation - Phase I																55,785,000	55,785,000		O Stamford Downtown Relocation - Phase I
Stamford Downtown Relocation - Phase II																	0	(	0 Stamford Downtown Relocation - Phase II
Stamford Campus Improvements Storre Hall Addition	2,500,000	-	2,500,000				4,300,000		4,300,000		-					3,000,000 4,300,000	3,000,000 4,300,000		0 Stamford Campus Improvements 0 Storrs Hall Addition
Storrs Hall Addition Student Health Services	-	3,760,000	3,760,000				4,300,000		4,300,000							4,300,000 7,000,000	7,000,000		U Storrs Hall Addition  0 Student Health Services
Student Union Addition		5,7 55,000	5,7 55,000													52,820,000	57,622,633	4,802,63	
Support Facility (Architectural & Engineering Services)	2,000,000		2,000,000													2,000,000	2,000,000		Support Facility (Architectural & Engineering Services)
Technology Quadrant - Phase IA																39,993,000	39,993,000		0 Technology Quadrant - Phase IA
Technology Quadrant - Phase 1B	ļ										-				-	04.400.000	0.4.400.000		0 Technology Quadrant - Phase 1B
Technology Quadrant-Phase II Torrey Life Science Renovation & Completion & Biology Expansion															<del>                                     </del>	34,120,000 67,181,000	34,120,000 52,486,000	(14,695,000	0 Technology Quadrant-Phase II 0) Torrey Life Science Renovation & Completion & Biology Expansion
Torrington Campus Improvements																1,000,000	1,000,000	(14,000,000	Torrington Campus Improvements
Towers Renovation																20,000,000	20,000,000	(	Towers Renovation
UCONN Products Store																1,000,000	1,000,000	(	0 UCONN Products Store
Underground Steam & Water Upgrade - Phase I & II	-	-														12,000,000	12,000,000		0 Underground Steam & Water Upgrade - Phase I & II
University Programs Building Waring Building Conversion											<del> </del>					11,452,000	11,452,000	(	University Programs Building Waring Building Conversion
Waterbury Property Purchase	<b> </b>														<del>                                     </del>	200,000	200,000		0 Waterbury Property Purchase
Waterbury Downtown Campus										1,500,000	(750,000)	750,000				3,000,000	1,500,000	(1,500,000	0) Waterbury Downtown Campus
West Campus Renovations																500,000	500,000		0 West Campus Renovations
West Hartford Campus Renovations/Improvements				10,000,000	1	10,000,000				4,000,000		4,000,000				25,000,000	25,000,000		0 West Hartford Campus Renovations/Improvements
White Building Renovation Wilbur Cross Building Renovation					-						<b> </b>				-	2,430,000 17,409,000	2,430,000 19,999,571	2 500 57	0 White Building Renovation 1 Wilbur Cross Building Renovation
Young Building Renovation/Addition							2,000,000		2,000,000		<u> </u>		15,000,000		15,000,000	17,409,000	17,000,000	7,0,00,57	Voung Building Renovation     Young Building Renovation/Addition
SUBTOTAL STORRS & REGIONAL CAMPUS	\$121,970,000	\$3,360,000	\$125,330,000	\$122,330,000 (	\$9,815,000) \$11	12,515,000	\$116,380,000	(\$9,165,000)	\$107,215,000	\$111,150,000	(\$2,230,000)	\$108,920,000	\$77,210,000	(\$4,314,150)	\$72,895,850	\$1,965,000,000	\$1,965,000,000	\$(	0 SUBTOTAL STORRS & REGIONAL CAMPUS
CLAC Renovation Biosafety Level 3 Lab	3,895,000	(3,895,000)	0					1,000,000	1,000,000		890,000	890,000				14,000,000	14,000,000		0 CLAC Renovation Biosafety Level 3 Lab
Deferred Maintenance/Code/ADA Renovation Sum-UCHC	5,680,000	(1,180,000)	4,500,000			3,960,000	5,680,000	(1,680,000)	4,000,000	5,680,000	(2,835,000)	2,845,000	5,680,000	(200,000)	5,480,000	50,000,000	50,000,000		Deferred Maintenance/Code/ADA Renovation Sum-UCHC     Description
Dental School Renovation Equipment, Library Collections & Telecommunications-UCHC	3,000,000 7,215,000	(3,000,000) (1,890,000)	5,325,000		(1,055,000) (2,230,000)	0 4,805,000	7,040,000	675,000 (840,000)	675,000 6,200,000	7,040,000	(840,000)	6,200,000	7,040,000	4,514,150	11,554,150	5,000,000 75,000,000	5,000,000 75,000,000		0 Dental School Renovation
Library/Student Computer Center Renovation	1,210,000	1,500,000	1,500,000			1,950,000	1,040,000	(040,000)	0,200,000	, ,U4U,UUU	(040,000)	0,200,000	7,040,000	7,014,100	11,004,100	5,000,000	5,000,000		Equipment, Library Collections & Telecommunications-UCHC     Library/Student Computer Center Renovation
Main Building Renovation	18,790,000	(14,135,000)	4,655,000		(2,000,000)	0		7,000,000	7,000,000		3,800,000	3,800,000				75,000,000	75,000,000		0 Main Building Renovation
Medical School Academic Building Renovation	950,000	(745,000)	205,000			1,170,000		3,010,000	3,010,000		1,215,000	1,215,000				9,000,000	9,000,000		Medical School Academic Building Renovation
Parking Garage - Health Center																0	0		Parking Garage - Health Center
Research Tower		19,985,000	19,985,000		13,700,000 1	13,700,000	400.000		400.000	0.000.000		2 000 000	070 000		070 000	60,000,000	60,000,000		0 Research Tower
Support Building Addition/Renovation SUBTOTAL FOR HEALTH CENTER	\$39,530,000	(\$3,360,000)	\$36,170,000	\$15,770,000	\$9.815.000	25 585 000	400,000 <b>\$13,120,000</b>	\$9.165.000	400,000 <b>\$22,285,000</b>	2,630,000 \$15,350,000	\$2,230,000	2,630,000 <b>\$17,580,000</b>	970,000 \$13,690,000	\$4,314,150	970,000 <b>\$18,004,150</b>	4,000,000 <b>\$297,000,000</b>	4,000,000 <b>\$297,000,000</b>	6.	0 Support Building Addition/Renovation 0 SUBTOTAL FOR HEALTH CENTER
GRAND TOTAL	\$161,500,000		\$161,500,000				\$13,120,000		\$129,500,000			\$126,500,000			\$90,900,000	\$2,262,000,000	\$2,262,000,000		0 GRAND TOTAL
	, +,000,000	Ψυ	¥.0.,000,000	Ţ.00,.00,000	ψυ   ψ13	,	+ .==,000,000	ψυ	#. = J, J J J J J J J J J J J J J J J J J	¥.=0,000,000	ψυ	- · ==,000,000	+55,555,000	Ψυ	400,000,000	Ţ_,E0E,000,000	Ţ <u>_</u> , <u>_</u> 0 <u>_</u> , <u>0</u> 00,000	. •	- 1

## UCONN 2000 Phase III (21st Century UConn) Preliminary Outline by Fiscal Year Revised 6/20/06

	Revised 6/20/06													
FY 05 Phase II	Project	Budget	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	Total Phase III
	Arjona and Monteith (new classroom buildings)	\$ 86,100,000	\$ 1,400,000	\$ -	\$ 7,700,000	\$ 34,360,000	\$ 34,740,000	\$ 7,900,000						\$ 86,100,000
2 323 000	Avery Point Campus Undergraduate & Library Building	32,750,000	Ψ 1,100,000	Ψ	Ψ 1,100,000	Ψ 01,000,000	Ψ 01,110,000	Ψ 1,000,000		2,000,000		25,500,000	5,250,000	32,750,000
2,323,000	Beach Hall Renovations	8,000,000						8,000,000		2,000,000		23,300,000	3,230,000	8,000,000
	Benton State Art Museum (Completion Addition)	3,000,000						3,000,000						3,000,000
	Biobehavioral Complex Replacement	4,000,000						3,000,000					4,000,000	4,000,000
													6,000,000	
	Bishop Renovation	6,000,000											1.000.000	6,000,000
0.047.000	Commissary Warehouse	1,000,000	47.000.000	40.050.575	04700000	47.005.000	40.000.000	47.005.000	04.070.000	05.045.000	00.005.000	00.470.000	,,	1,000,000
2,847,828	Deferred Maintenance/Code/ADA Renovation Lumpsum	237,665,425	17,360,000	10,659,575	24,700,000	17,365,000	16,230,000	17,035,000	24,370,000	25,815,000	26,065,000	32,470,000	25,595,850	237,665,425
0.000.000	Engineering Building	42,700,000		0.400.000	20 000 575	40,000,000	40,000,000	2,000,000	7,900,000	6,100,000	20,000,000	6,300,000	400,000	42,700,000
6,689,000	Equipment, Library Collections & Telecommunications	157,959,575		6,100,000	20,809,575	18,000,000	16,000,000	16,000,000	17,000,000	17,000,000	16,000,000	15,800,000	15,250,000	157,959,575
	Family Studies (DRM) Renovation	6,500,000	0.400.000	=					. =	1,000,000	5,500,000	4 000 000	400.000	6,500,000
	Farm Buildings Repairs/Replacement	6,000,000	2,100,000	500,000					1,500,000	500,000		1,000,000	400,000	6,000,000
	Fine Arts Phase II	20,000,000					2,000,000	18,000,000						20,000,000
	Floriculture Greenhouse	3,000,000					3,000,000							3,000,000
	Gant Building Renovations	40,000,000					2,000,000		14,000,000	19,800,000	4,200,000			40,000,000
	Gentry Completion	10,000,000				1,900,000	3,800,000	4,300,000						10,000,000
	Incubator Facilities	3,000,000									3,000,000			3,000,000
	Intramural, Recreational & Intercollegiate Facilities	31,000,000	4,700,000	26,300,000										31,000,000
	Jorgensen Renovation	7,200,000								1,000,000		6,200,000		7,200,000
	Koons Hall Renovation/Addition	7,000,000						1,000,000	6,000,000					7,000,000
	Lakeside Renovation	3,800,000	3,800,000											3,800,000
	Law School Renovations/Improvements	27,500,000	500,000	1,020,000	8.980.000	3.000.000		4,500,000	4,500,000		4.500.000	500.000		27,500,000
	Library Storage Facility	3,000,000	,			, ,		500,000	2,500,000			, i		3,000,000
	Manchester Hall Renovation	4,000,000						,	,,		4,000,000			4,000,000
	Mansfield Training School Improvements	25,000,000			3,000,000				10,000,000	5,000,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	7,000,000		25,000,000
	Natural History Museum Completion	3,900,000	500,000		2,000,000				, ,	2,000,000	1,000,000	2,400,000		3,900,000
	North Hillside Road Completion	5,820,000	1,000,000			4,820,000					1,000,000	2,100,000		5,820,000
	Observatory	1,000,000	1,000,000			4,020,000						1,000,000		1,000,000
	Parking Garage #3	10,000,000	*							5,000,000		1,000,000		5,000,000
	Psychology Building Renovation/Addition	20,000,000					2,000,000		9.300.000	6.300.000	2.400.000			20.000,000
	Residential Life Facilities	90,000,000	* 750,000				2,000,000	6,000,000	-,,	13,000,000	14.250.000	6,000,000		60.000.000
20,000,470		6,000,000	750,000	6,000,000				6,000,000	20,000,000	13,000,000	14,250,000	6,000,000		6,000,000
30,020,172	School of Pharmacy		050.000	, ,					0.500.000					
	Stamford Campus Improvements	3,000,000	250,000	250,000					2,500,000					3,000,000
	Storrs Hall Addition	4,300,000						0.010.000	. =		4,300,000			4,300,000
	Student Health Services	12,000,000	•					3,240,000	3,760,000					7,000,000
7,320,000	Student Union	13,000,000		13,000,000										13,000,000
	Support Facility (Architectural & Engineering Services)	2,000,000							2,000,000					2,000,000
	Torrey Renovation Completion & Biology Expansion	50,305,000	1,000,000			4,800,000	37,905,000	6,600,000						50,305,000
	Torrington Campus Improvements	1,000,000						1,000,000						1,000,000
	UCONN Products Store	1,000,000						1,000,000						1,000,000
	Waterbury Downtown Campus	1,500,000			300,000			450,000				750,000		1,500,000
	West Hartford Campus Renovations/Improvements	25,000,000	250,000	250,000		1,000,000		9,500,000		10,000,000		4,000,000		25,000,000
	Young Building Renovation/Addition	17,000,000									2,000,000		15,000,000	17,000,000
\$ 50,000,000	Subtotal Storrs & Regional Campuses	\$1,043,000,000	\$ 33,610,000	\$ 64,079,575	\$ 65,489,575	\$ 85,245,000	\$ 117,675,000	\$ 110,025,000	\$ 125,330,000	\$ 112,515,000	\$ 107,215,000	\$ 108,920,000	\$ 72,895,850	\$ 1,003,000,000
	OLAG Paravetica Dispetatul aval 0.1 . 1	44.000.000	00.000	F00.000	Ф. 4.000.000	A 0.700.000					4 000 000	000.000		44.000.000
	CLAC Renovation Biosafety Level 3 Lab	14,000,000	30,000		\$ 4,800,000						1,000,000	890,000		14,000,000
	Deferred Maintenance/Code/ADA Renovation Sum-Health Center	50,000,000	3,110,000	4,285,000	4,820,000	8,000,000	4,500,000	4,500,000	4,500,000	3,960,000	4,000,000	2,845,000	5,480,000	50,000,000
	Dental School Renovation	5,000,000		200,000	1,125,000	1,750,000	1,250,000				675,000			5,000,000
	Equipment, Library Collections & Telecommunications-Health Center	75,000,000	12,665,000	6,835,425	5,540,425	5,225,000	5,325,000	5,325,000	5,325,000	4,805,000	6,200,000	6,200,000	11,554,150	75,000,000
	Library/Student Computer Center Renovation	5,000,000	85,000	500,000	565,000			400,000	1,500,000	1,950,000				5,000,000
	Main Building Renovation	75,000,000	45,000	1,600,000	4,400,000	13,000,000	20,250,000	20,250,000	4,655,000		7,000,000	3,800,000		75,000,000
	Medical School Academic Building Renovation	9,000,000	140,000	1,000,000	2,260,000				205,000	1,170,000	3,010,000	1,215,000		9,000,000
	Parking Garage - Health Center	8,400,000	*											-
	Research Tower	60,000,000	315,000				6,000,000	20,000,000	19,985,000	13,700,000				60,000,000
	Support Building Addition/Renovation	4,000,000									400,000	2,630,000	970,000	4,000,000
	Subtotal for Health Center	\$ 305,400,000	\$ 16,390,000	\$ 14,920,425	\$ 23,510,425	\$ 34,755,000	\$ 37,325,000	\$ 50,475,000	\$ 36,170,000	\$ 25,585,000	\$ 22,285,000	\$ 17,580,000	\$ 18,004,150	\$ 297,000,000
											·	-		
	Grand Total	\$1,348,400,000	\$ 50,000,000	\$ 79,000,000	\$ 89,000,000	\$ 120,000,000	\$ 155,000,000	\$ 160,500,000	\$ 161,500,000	\$ 138,100,000	\$ 129,500,000	\$ 126,500,000	\$ 90,900,000	\$ 1,300,000,000
	*Projects are Partially/Totally Financed by Revenue Bonds													·