## UCONN 2000 Phasing Outline by Fiscal Year Revised 8/1/07

	Adjusted 9/06	Adjusted 8/07	Adjusted 9/06	Adjusted 8/07	7 Adjusted 9/06	Adjustments	Adjusted 8/07	Adjusted 9/06	Adjustments	Adjusted 8/07	Adjusted 9/06	Adjustments	Adjusted 8/07	Adjusted 6/06 Adjustments	Adjusted 8/07	Adjusted 6/06	Adjusted 8/07	Adjusted 6/06	iustments	usted 8/07	New	Adjusted 9/06	Adjusted 8/07
PROJECT	FY08	FY08	FY09	FY09	FY10	Adjustments	FY10	FY11	Adjustinents	FY11	FY12	Adjustillents	FY12	FY13	FY13	FY14	FY14	FY15	justilients	FY15	FY16	Phase I, II, III	Phase I, II, III
Agricultural Biotechnology Facility & Completion  Alumni Quadrant Renovations				-																	_	12,400,000 11,500,000	12,400,000 0 11,500,000 0
Arjona and Monteith (new classroom buildings)	34,360,000 (34,360,000)	0	34,740,000 (7,140,000	27,600,000	7,900,000	31,600,000	39,500,000		9,900,000	9,900,000						,					_	86,100,000	86,100,000 0
Avery Point Campus Undergraduate & Library Building	5,000,000	5,000,000						***************************************			2,000,000	(2,000,000)	0			25,500,000 (7,000,0	18,500,000	5,250,000	4,000,000	9,250,000	/	32,750,000	32,750,000 0
Avery Point Marine Science Research Center - Phase I & II			<del> </del>	/				***************************************									norman de la companya				_	37,341,000	37,341,000 0
Avery Point Renovation  Beach Hall Renovations	2,500,000	2,500,000	1	-	8,000,000	(8 000 000)	0		3,300,000	3,300,000		2,200,000	2,200,000								_	5,323,000 8,000,000	5,323,000 0 8,000,000 0
Benton State Art Museum Addition	1,700,000	1,700,000		-	3,000,000	(3,000,000)	0		3,300,000	3,300,000		2,200,000	2,200,000								1.300.000	3,700,000	3,700,000 0
Biobehavioral Complex Replacement			1	/														4,000,000	4,000,000)	0	4,000,000	4,000,000	4,000,000 0
Bishop Renovation			<del> </del>	/														6,000,000 (6	6,000,000)	0	6,000,000	6,000,000	6,000,000 0
Business School Renovation - Phase II			1	- /																	_	8,000,000 6,933,752	8,000,000 0 6,933,752 0
Central Warehouse New Chemistry Building				- /												i					_	53,062,000	53,062,000 0
Commissary Warehouse																		1,000,000 (*	1,000,000)	0	1,000,000	1,000,000	1,000,000 0
Deferred Maintenance & Renovation Lumpsum - Phase I, II & III	17,365,000 23,160,000	40,525,000	16,230,000 (6,540,000	9,690,000	0 17,035,000	(10,835,000)	6,200,000	24,370,000	(285,000)	24,085,000	25,815,000		25,815,000	26,065,000 (2,915,000)	23,150,000	32,470,000 (13,990,0	18,480,000	25,595,850 (6	6,220,000) 1	9,375,850	17,625,000	388,783,447	388,783,447 0
East Campus North Renovations			<del> </del>	/	2 000 000	(2.000.000)	0	7,000,000	(7,000,000)	0	6 100 000	(6.400.000)	0	20 000 000 (10 000 000)	1.000.000	6 200 000	0.005.000	400,000	1 100 000	1 500 000	E 27E 000	7,710,000	7,710,000 0
Engineering Building Equipment, Library Collections & Telecommunications	18,000,000 (1,000,000)	17,000,000	16,000,000 (3,700,000	12,300,000	2,000,000	(9.330.000)	6,670,000	7,900,000	6.630.000	23,630,000	6,100,000 17,000,000	(6,100,000)	17.000.000	20,000,000 (19,000,000) 16,000,000 1,000,000	17,000,000	6,300,000 2,525,00 15,800,000 (5,000,0	8,825,000 10,800,000			1,500,000 3,950,000	5,375,000 10,000,000	42,700,000 324,271,575	36,700,000 (6,000,000) 321,571,575 (2,700,000)
Family Studies (DRM) Renovation		,,,,,,,					-,,			.,	1,000,000	(1,000,000)	0	5,500,000 (4,500,000)	1,000,000	5,500,0	Autorities			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		6,500,000	6,500,000 0
Farm Buildings Repairs/Replacement			1					1,500,000	(1,500,000)	0	500,000	(500,000)	0			1,000,000	1,000,000			2,400,000	/	6,000,000	6,000,000 0
Fine Arts Phase II			2,000,000 (2,000,000	3) 0	0 18,000,000	(18,000,000)	0							3 000 000	3 000 000				2,000,000	2,000,000	18,000,000	20,000,000	20,000,000 0
Floriculture Greenhouse Gant Plaza Deck			3,000,000 (3,000,000	<u>"</u>										3,000,000	3,000,000	i					_	3,000,000 7,287,174	3,000,000 0 7,287,174 0
Gant Building Renovations			2,000,000 (2,000,000	(O)	0			14,000,000	(12,000,000)	2,000,000	19,800,000	(14,050,000)	5,750,000	4,200,000 10,800,000	15,000,000	11,250,0	11,250,000				_	40,000,000	34,000,000 (6,000,000)
Gentry Renovation & Completion	1,900,000	1,900,000	3,800,000 (1,200,000	2,600,000	4,300,000		4,300,000		1,200,000	1,200,000												20,000,000	20,000,000 0
Grad Dorm Renovations																		ļ				3,000,000	3,000,000 0
Hartford Relocation Design Hartford Relocation Feasibility Study																					-		0
Heating Plant Upgrade																						9,969,000	9,969,000 0
Hilltop Dormitory Renovations																						8,700,000	8,700,000 0
Ice Rink Enclosure														0.000.000							0.000.000	3,280,000	3,280,000 0
Incubator Facilities				- /										3,000,000 (3,000,000)	0						3,000,000	3,000,000 886,134	3,000,000 0 886,134 0
International House Conversion (Natural History Museum) Intramural, Recreational & Intercollegiate Facilities						<del> </del>			<del> </del>									<b></b>				31,000,000	31,000,000 0
Jorgensen Renovation	1,600,000	1,600,000							4,100,000	4,100,000	1,000,000	500,000	1,500,000			6,200,000 (6,200,0	0					7,200,000	7,200,000 0
Koons Hall Renovation/Addition					1,000,000	(1,000,000)	0	6,000,000	(5,000,000)	1,000,000		6,000,000	6,000,000									7,000,000	7,000,000 0
Lakeside Renovation	3,000,000 6,500,000	0.500.000		/	4.500.000	(4 500 000)	0	4.500.000	3.000.000	7 500 000				4.500.000 (4.500.000)		500.000 (500.0	201				_	3,800,000	3,800,000 0
Law School Renovations/Improvements	2,000,000	9,500,000 2,000,000	6,500,000	6,500,000	4,500,000 500,000	500,000	1,000,000	4,500,000 2,500,000	(2.500,000)	7,500,000				4,500,000 (4,500,000)	U	500,000 (500,0	0				_	27,500,000 3,000,000	27,500,000 0 9,500,000 6,500,000
Library Storage Facility Litchfield Agricultural Center - Phase I	2,000,000	2,000,000	0,500,000	5,500,000	300,000	300,000	1,000,000	2,500,000	(2,500,000)	0						i	-				_	1,000,000	1,000,000 0
Manchester Hall Renovation														4,000,000	4,000,000							4,000,000	4,000,000 0
Mansfield Apartments Renovation				/																	/ <u>-</u>	2,071,000	2,071,000 0
Mansfield Training School Improvements  Monteith Renovation	1,500,000	1,500,000		/				10,000,000	(10,000,000)	0	5,000,000	(1,000,000)	4,000,000			7,000,000	7,000,000				3,000,000	28,500,000 444,348	22,000,000 (6,500,000) 444,348 0
Music Drama Addition				-																	_	7,400,000	7,400,000 0
Natural History Museum Completion														1,000,000	1,000,000	2,400,000	2,400,000					3,900,000	3,900,000 0
North Campus Renovation			1	/												<b>,</b>						11,866,000	11,866,000 0
North Hillside Road Completion	4,820,000 (3,820,000)	1,000,000	2,500,000	2,500,000	0				1,320,000	1,320,000											_	5,820,000 7,668,000	5,820,000 0 7,668,000 0
North Superblock Site & Utilities  Northwest Quadrant Renovation - Phase I & II				-																	-	32.001.000	32.001.000 0
Observatory				-												1,000,000 (1,000,0	00)				1,000,000	1,000,000	1,000,000 0
Old Central Warehouse Renovation	1,500,000	1,500,000	10,100,000	10,100,000	0	6,400,000	6,400,000																18,000,000 18,000,000
Parking Garage North			<del> </del>	- /							F 000 000	(F 000 000)	0								F 000 000	9,658,000	9,658,000 0
Parking Garage #3 Pedestrian Walkways (Fairfield Road Pedestrian Mall)				-							5,000,000	(5,000,000)	Ů,								5,000,000	5,000,000 6.074.000	5,000,000 0 6.074,000 0
Psychology Building Renovation/Addition			2,000,000 (2,000,000	(O)	0			9,300,000	(7,300,000)	2,000,000	6,300,000	3,000,000	9,300,000	2,400,000 3,900,000	6,300,000	2,400,0	2,400,000				_	20,000,000	20,000,000 0
Residential Life Facilities	3,300,000	3,300,000	3,700,000	3,700,000	6,000,000	(6,000,000)	0	20,000,000	(2,010,000)	17,990,000	13,000,000	(1,060,000)	11,940,000	14,250,000 6,000,000	20,250,000	6,000,000 (6,000,0	00)		2,070,000	2,070,000		60,000,000	60,000,000 0
School of Business			<del> </del>																		/	25,652,366	25,652,366 0
School of Pharmacy/Biology Shippee/Buckley Renovations			ı — — — — — — — — — — — — — — — — — — —	-																	_	94,609,000 7,000,000	94,609,000 0 7,000,000 0
South Campus Complex			1																		/	12,251,000	12,251,000 0
Stamford Downtown Relocation - Phase I				/																		55,785,000	55,785,000 0
Stamford Downtown Relocation - Phase II				-				2 500 000	(2.500.000)			2 500 000	2 500 000									2 000 000	2 000 000
Stamford Campus Improvements Storrs Hall Addition	1,000,000	1,000,000	5,000,000	5,000,000	0	1.000.000	1,000,000	2,500,000	(2,500,000)	0		2,500,000	2,500,000	4,300,000 (4,300,000)	0			<del> </del>				3,000,000 4,300,000	3,000,000 0 7,000,000 2,700,000
Student Health Services	1,000,000	1,000,000	3,000,000	2,000,000	3,240,000		1,000,000	3,760,000	(3,760,000)	0				4,000,000 (4,000,000)	U						7,000,000	7,000,000	7,000,000 2,700,000
Student Union Addition																,						57,622,633	57,622,633 0
Support Facility (Architectural & Engineering Services)								2,000,000	(2,000,000)	0								ļ			2,000,000	2,000,000	2,000,000 0
Technology Quadrant - Phase IA Technology Quadrant - Phase 1B																					-	39,993,000	39,993,000 0
Technology Quadrant - Phase IB Technology Quadrant-Phase II																						34,120,000	34,120,000 0
Torrey Life Science Renovation & Completion & Biology Expansion	4,800,000 (1,300,000)	3,500,000	37,905,000 (26,270,000	11,635,000			28,170,000															52,486,000	46,486,000 (6,000,000)
Torrington Campus Improvements					1,000,000	(1,000,000)	0												1,000,000	1,000,000		1,000,000	1,000,000 0
Towers Renovation				-	1 000 000	(4.000.000)	^										-				1,000,000	20,000,000	20,000,000 0 1,000,000 0
UCONN Products Store Underground Steam & Water Upgrade - Phase I & II			r		1,000,000	(1,000,000)	0									<u> </u>					1,000,000	1,000,000	1,000,000 0
University Programs Building																						.2,000,000	.2,000,000
Waring Building Conversion																						11,452,000	11,452,000 0
Waterbury Property Purchase					450.00	(450.000)										750 000	7-0.00		450,000	450.000		200,000	200,000 0
Waterbury Downtown Campus West Campus Repovations				-	450,000	(450,000)	0				<u> </u>					750,000	750,000	ļ	450,000	450,000	-	1,500,000	1,500,000 0 500,000 0
West Campus Renovations West Hartford Campus Renovations/Improvements	1,000,000	1,000,000	500,000	500,000	9,500,000	(9,500,000)	0		9,000,000	9,000,000	10,000,000		10,000,000			4,000,000	4,000,000					500,000 25,000,000	25,000,000 0
White Building Renovation		.,500,000		- 000,000	2,000,000	(2,300,000)			2,200,000	2,300,000	. 2,300,000		. 2,200,000				.,000,000					2,430,000	2,430,000 0
Wilbur Cross Building Renovation																						19,999,571	19,999,571 0
Young Building Renovation/Addition	605.045.000	604 505 00	\$447.07F.000	000 100 000	****	(040 707 000	******************************	\$40F.500.01	(640.00= 000)	6407.000	\$440 F15 55	(640 510 000)	****	2,000,000 1,000,000	3,000,000	***************************************	000 000 000			4,000,000	205 205 222	17,000,000	17,000,000 0
SUBTOTAL FOR STORRS & REGIONAL CAMPUS CLAC Repoyation Biosafety Level 3 Lab	\$85,245,000 \$9,280,000	\$94,525,000 500.000	\$117,675,000 (\$25,550,000 3,400,000 (2,400,000	92,125,000	0 \$110,025,000 0 8,180,000		\$93,240,000 4.000.000	\$125,330,000	(\$18,305,000)		\$112,515,000	(\$16,510,000)			\$94,700,000	\$108,920,000 (\$18,015,00	30) \$90,905,000	\$72,895,850 \$13	3,100,000 \$8	5,995,850	\$85,300,000	\$1,965,000,000 14,000,000	\$1,965,000,000 0 14.000,000 0
CLAC Renovation Biosafety Level 3 Lab Deferred Maintenance/Code/ADA Renovation Sum-UCHC	500,000 3,900,000 2,800,000	6,700,000	5,350,000 (2,400,000 5,350,000	1,000,000 6,000,000		(800,000)	5,170,000	7,100,000	(1,715,000)	7,690,000 5,385,000	3,960,000	1,900,000	780,000 5,860,000	1,000,000 (1,000,000) 4,000,000 (1,000,000)	3,000,000	890,000 (890,00 2,845,000	2,845,000	5,480,000 (4	4,545,000)	935,000		50,000,000	14,000,000 0 47,290,000 (2,710,000)
Dental School Renovation	1,750,000	1,750,000	1,250,000	1,250,000		675,000	675,000	7,100,000	(1,713,000)	3,363,000	5,300,000	1,300,000	3,560,000	675,000 (675,000)	0,000,000	2,040,000	2,043,000	3,400,000 (4	.,545,600)	333,000		5,000,000	5,000,000 (2,710,000)
Equipment, Library Collections & Telecommunications-UCHC	4,275,000	4,275,000	5,325,000	5,325,000	0 6,025,000		6,025,000	5,325,000	5,875,000	11,200,000	4,805,000	4,250,000	9,055,000	6,200,000 (800,000)	5,400,000	6,200,000 (800,0	5,400,000			3,029,150		74,050,000	74,050,000 0
Library/Student Computer Center Renovation	500.000		40,000,000	100	400,000	(400,000)	0	1,500,000	(1,500,000)	0	1,950,000	(1,950,000)	0	7,000,000	44 400 00	350,0	350,000		900,000	900,000	2,600,000	5,000,000	5,000,000 0
	500,000	500,000 950,000	10,000,000 (6,000,000	4,000,000	16,715,000	(2,405,000)	14,310,000		(10,740,000) 1,010,000	11,300,000 1,215,000	13,700,000	(2,300,000) (1,170,000)	11,400,000	7,000,000 4,400,000 3,010,000 (3,010,000)	11,400,000	3,800,000 7,700,0 1,215,000 (715,0				8,255,000 885,000	3,000,000	75,000,000	73,910,000 (1,090,000)
Main Building Renovation  Medical School Academic Building Renovation		950,000						205,000	1,010,000	1,215,000	1,170,000	(1,170,000)	0	3,010,000 (3,010,000)	0	1,210,000 (/15,0	500,000		885,000	303,000	3,000,000	9,950,000	9,950,000 0
Medical School Academic Building Renovation	950,000																						Λ.
	22,880,000 (17,880,000)	5,000,000				2,695,000	15,880,000		2,685,000	2,685,000											-	60,000,000	60,000,000 o
Medical School Academic Building Renovation Parking Garage - Health Center Research Tower Support Building Addition/Renovation	22,880,000 (17,880,000) 800,000	5,000,000 800,000	5,800,000	5,800,000	0	1,200,000	1,200,000							400,000 (400,000)	0	2,630,000 (2,630,0	00) 0	970,000	(970,000)	0		4,000,000	7,800,000 3,800,000
Medical School Academic Building Renovation Parking Garage - Health Center Research Tower	22,880,000 (17,880,000)	5,000,000 800,000 <b>\$20,475,000</b>	5,800,000 \$37,325,000 \$10,550,000		0 \$50,475,000	1,200,000 (\$3,215,000)	1,200,000 \$47,260,000		\$3,305,000	\$39,475,000				400,000 (400,000) \$22,285,000 (\$2,485,000) \$129,500,000 (\$15,000,000)		\$17,580,000 \$3,015,0		\$18,004,150 (\$4					7,800,000 3,800,000 \$297,000,000 0

## UCONN 2000 Phasing Outline by Fiscal Year Revised 8/1/07

	PROJECT
	ural Biotechnology Facility & Completion
	Quadrant Renovations and Monteith (new classroom buildings)
	oint Campus Undergraduate & Library Building
Avery F	oint Marine Science Research Center - Phase I & II
	oint Renovation
	Hall Renovations State Art Museum Addition
	avioral Complex Replacement
	Renovation
	s School Renovation - Phase II
	Warehouse New
	try Building
	ssary Warehouse d Maintenance & Renovation Lumpsum - Phase I, II & III
	impus North Renovations
Engine	ering Building
	ent, Library Collections & Telecommunications
	Studies (DRM) Renovation uildings Repairs/Replacement
	ulidings Repairs/Replacement Is Phase II
	ture Greenhouse
	aza Deck
	uilding Renovations
	Renovation & Completion
	orm Renovations I Relocation Design
	Relocation Fessibility Study
Heating	Plant Upgrade
Hilltop I	Dormitory Renovations
	Enclosure
	or Facilities ional House Conversion (Natural History Museum)
	ral, Recreational & Intercollegiate Facilities
Jorgens	sen Renovation
	Hall Renovation/Addition
	le Renovation hool Renovations/Improvements
	Storage Facility
	d Agricultural Center - Phase I
	ster Hall Renovation
Mansfie	ld Apartments Renovation
	ld Training School Improvements h Renovation
	Prama Addition
	History Museum Completion
	ampus Renovation
	illside Road Completion
	uperblock Site & Utilities
Observ	est Quadrant Renovation - Phase I & II
	ntral Warehouse Renovation
	Garage North
	Garage #3
	rian Walkways (Fairfield Road Pedestrian Mall) logy Building Renovation/Addition
	ntial Life Facilities
	of Business
	of Pharmacy/Biology
	/Buckley Renovations
	Campus Complex d Downtown Relocation - Phase I
Stamfo	d Downtown Relocation - Phase II
Stamfo	rd Campus Improvements
Storrs F	fall Addition
	Health Services
	Union Addition Facility (Architectural & Engineering Services)
	logy Quadrant - Phase IA
Techno	logy Quadrant - Phase 1B
Techno	logy Quadrant-Phase II
	Life Science Renovation & Completion & Biology Expansion
	on Campus Improvements Renovation
	Products Store
Underg	round Steam & Water Upgrade - Phase I & II
Univers	ity Programs Building
	Building Conversion
vvaterb Waterh	ury Property Purchase ury Downtown Campus
	ampus Renovations
	artford Campus Renovations/Improvements
White E	uilding Renovation
	Cross Building Renovation
	Building Renovation/Addition
	PARAMETER & REGIONAL CAMPUS
	Renovation Biosafety Level 3 Lab
Polelie	d Maintenance/Code/ADA Renovation Sum-UCHC School Renovation
Dental:	ent, Library Collections & Telecommunications-UCHC
Dental Equipm	Student Computer Center Renovation
Equipm Library/	
Equipm Library/ Main B	uilding Renovation
Equipm Library/ Main Bi Medica	School Academic Building Renovation
Equipm Library/ Main Bo Medica Parking	School Academic Building Renovation  Garage - Health Center
Equipm Library/ Main Bo Medica Parking Resear	School Academic Building Renovation