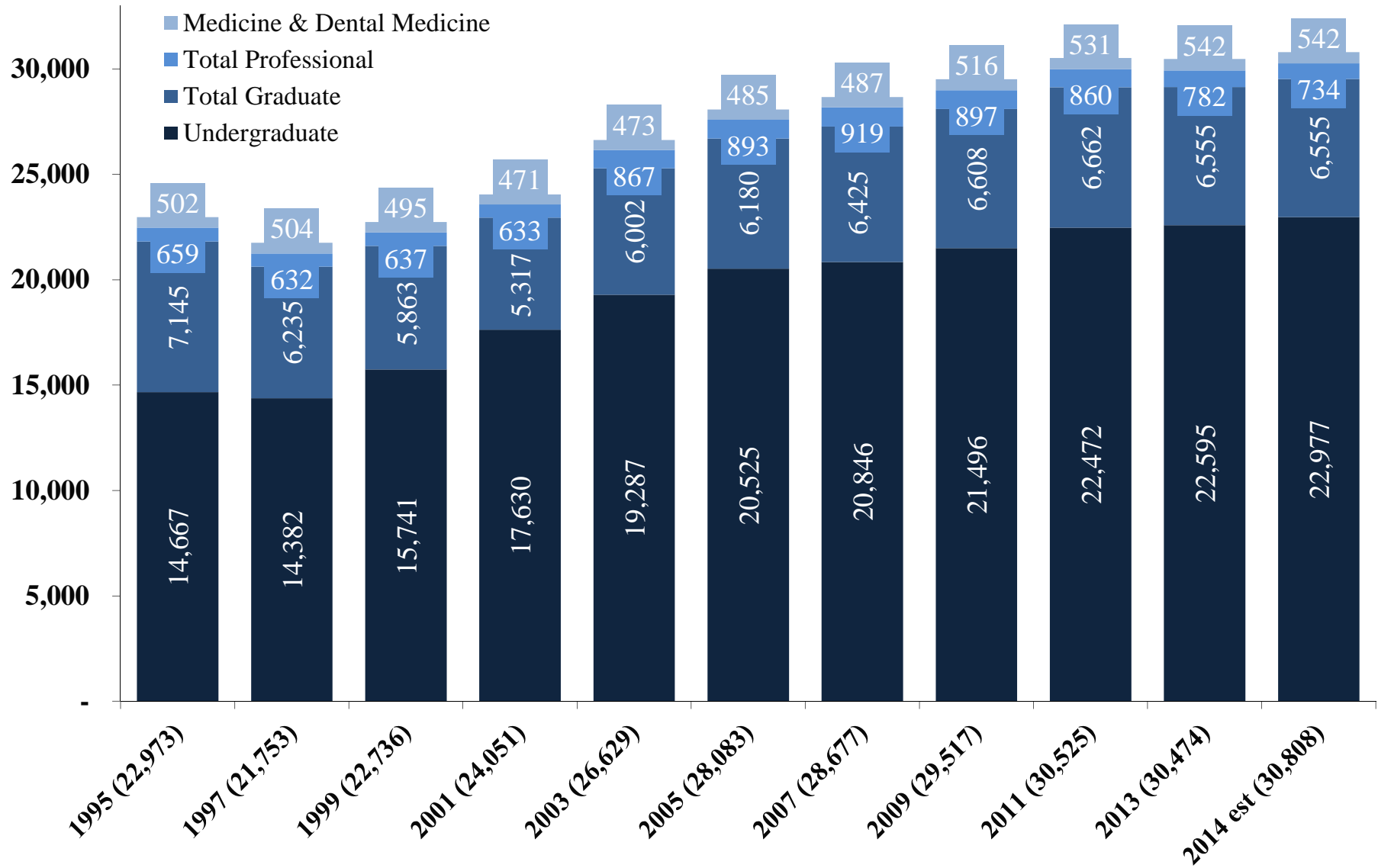


**University of Connecticut
Storrs & Regional Campuses**

	Fall <u>1995</u>	Fall <u>1997</u>	Fall <u>1999</u>	Fall <u>2001</u>	Fall <u>2003</u>	Fall <u>2005</u>	Fall <u>2007</u>	Fall <u>2009</u>	Fall <u>2010</u>	Fall <u>2011</u>	Fall <u>2012</u>	Fall <u>2013</u>	Fall 95-13 <u>Growth</u>
<u>Full-Time Staff Headcount*</u>													
Executive/Administrative/Managerial	100	83	89	92	91	100	101	100	105	100	108	112	12.0%
Executive/Administrative/Managerial-% of Total	2.6%	2.3%	2.3%	2.3%	2.4%	2.4%	2.4%	2.4%	2.4%	2.3%	2.5%	2.5%	
Faculty	1,148	1,040	1,122	1,130	1,107	1,251	1,294	1,286	1,304	1,330	1,377	1,485	29.4%
Faculty-% of Total	30.1%	29.3%	28.9%	28.3%	29.3%	30.3%	30.2%	30.9%	30.2%	31.0%	31.3%	32.7%	
Professional & Classified Support	2,562	2,429	2,678	2,776	2,584	2,779	2,893	2,779	2,912	2,856	2,920	2,951	15.2%
Professional & Classified Support-% of Total	<u>67.3%</u>	<u>68.4%</u>	<u>68.9%</u>	<u>69.4%</u>	<u>68.3%</u>	<u>67.3%</u>	<u>67.5%</u>	<u>66.7%</u>	<u>67.4%</u>	<u>66.6%</u>	<u>66.3%</u>	<u>64.9%</u>	
Total	3,810	3,552	3,889	3,998	3,782	4,130	4,288	4,165	4,321	4,286	4,405	4,548	19.4%
*Based on IPEDS reporting standards.													
<u>Student Headcount (Census)</u>													
Undergraduate	14,667	14,382	15,741	17,630	19,287	20,525	20,846	21,496	21,881	22,472	22,301	22,595	54.1%
Graduate/Professional	<u>7,804</u>	<u>6,867</u>	<u>6,500</u>	<u>5,950</u>	<u>6,869</u>	<u>7,073</u>	<u>7,344</u>	<u>7,505</u>	<u>7,623</u>	<u>7,522</u>	<u>7,427</u>	<u>7,337</u>	-6.0%
Total	22,471	21,249	22,241	23,580	26,156	27,598	28,190	29,001	29,504	29,994	29,728	29,932	33.2%
Students Housed On-Campus	6,957	6,898	8,248	8,856	11,053	11,524	11,205	12,315	12,462	12,661	12,358	12,611	81.3%
Degrees Awarded													
Bachelor's	2,941	2,757	2,852	2,837	3,477	3,816	4,354	4,610	4,606	4,747	5,149	5,122	74.2%
Total	4,708	4,623	4,461	4,572	5,304	5,966	6,542	6,862	6,931	7,046	7,636	7,513	59.6%
<u>State Funding</u>	<u>FY 1996</u>	<u>FY 1998</u>	<u>FY 2000</u>	<u>FY 2002</u>	<u>FY 2004</u>	<u>FY 2006</u>	<u>FY 2008</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>	
Total State Support	\$183.1	\$204.2	\$234.9	\$259.4	\$256.5	\$285.7	\$328.2	\$325.4	\$329.0	\$282.4	\$288.5	\$307.7	68.1%
State Support as % of Revenues	43.1%	44.8%	43.4%	41.0%	36.6%	35.4%	35.9%	32.6%	31.1%	27.4%	27.4%	27.7%	
<u>Student Costs</u>													
Tuition (In-State)	\$3,900	\$4,158	\$4,158	\$4,448	\$5,260	\$6,096	\$6,816	\$7,632	\$8,064	\$8,256	\$8,712	\$9,256	
Mandatory Fees	<u>910</u>	<u>1,084</u>	<u>1,246</u>	<u>1,376</u>	<u>1,552</u>	<u>1,816</u>	<u>2,036</u>	<u>2,254</u>	<u>2,352</u>	<u>2,414</u>	<u>2,650</u>	<u>2,766</u>	
Tuition & Mandatory Fees	\$4,810	\$5,242	\$5,404	\$5,824	\$6,812	\$7,912	\$8,852	\$9,886	\$10,416	\$10,670	\$11,362	\$12,022	
Tuition & Mandatory Fee Increases	2.08%	5.39%	1.39%	4.07%	10.69%	5.63%	5.86%	5.87%	5.36%	2.44%	6.49%	5.81%	Compounded 5.22%
Room & Board Rates	\$5,124	\$5,462	\$5,660	\$6,298	\$6,888	\$7,704	\$8,850	\$10,120	\$10,782	\$11,050	\$11,380	\$11,722	
Total Student Costs	\$9,934	\$10,704	\$11,064	\$12,122	\$13,700	\$15,616	\$17,702	\$20,006	\$21,198	\$21,720	\$22,742	\$23,744	
Total Cost Increases	1.53%	4.17%	1.75%	3.98%	7.91%	4.85%	6.46%	6.18%	5.96%	2.46%	4.71%	4.41%	Compounded 4.96%

University of Connecticut - All Campuses Total Student Enrollment - Fall 1995-2014

Includes full-time, part-time, degree and non-degree students



University of Connecticut - All Campuses Enrollment by Discipline - Selected Years

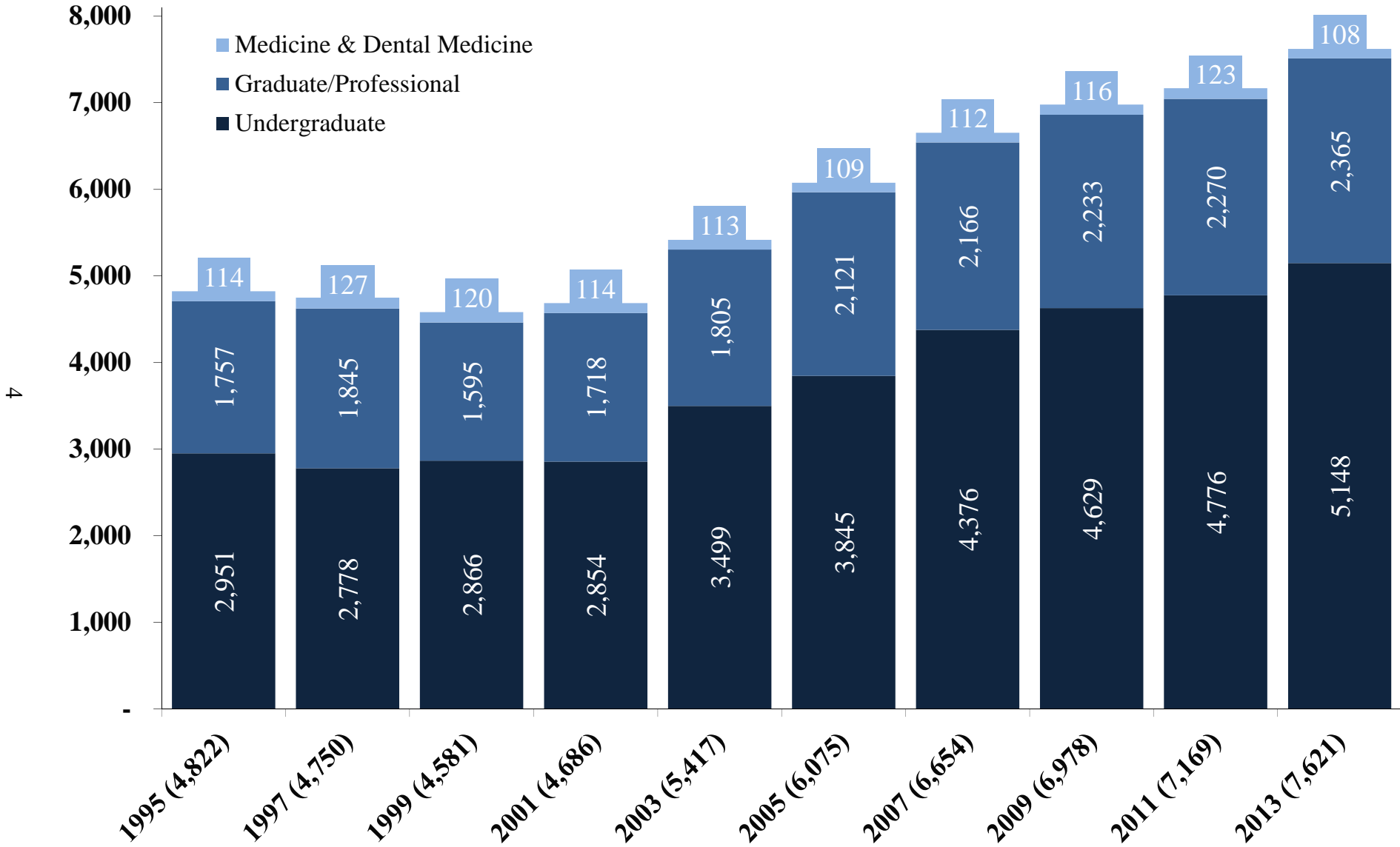
<u>Undergraduate</u>	<u>Fall 1995</u>	<u>Fall 1999</u>	<u>Fall 2003</u>	<u>Fall 2007</u>	<u>Fall 2011</u>	<u>Fall 2013</u>	<u>1995-2013 % Change</u>
Agriculture (includes Allied Health Sciences all years) (Undecided AH served by AG beginning 2006)*	757	786	833	1,276	1,752	1,878	148.1%
Business	1,275	1,735	1,742	1,849	1,791	1,967	54.3%
Education Dual Degree majors in other Schools/Colleges (includes Physical Therapy through 2006)	487	403	414 5	367 30	318 109	282 84	-42.1%
Engineering	935	982	1,376	1,669	1,976	2,467	163.9%
Fine Arts	455	575	525	523	453	430	-5.5%
General Studies	636	727	945	877	841	652	2.5%
Liberal Arts & Sciences** (includes Family Studies all years)	7,933	8,912	11,563	12,796	13,993	13,434	69.3%
Nursing	433	356	599	545	462	622	43.6%
Pharmacy***	425	180	198	214	186	203	-52.2%
Non-Degree	<u>1,331</u>	<u>1,085</u>	<u>1,092</u>	<u>730</u>	<u>700</u>	<u>660</u>	<u>-50.4%</u>
	14,667	15,741	19,287	20,846	22,472	22,595	54.1%
<u>Graduate/Professional</u>	<u>Fall 1995</u>	<u>Fall 1999</u>	<u>Fall 2003</u>	<u>Fall 2007</u>	<u>Fall 2011</u>	<u>Fall 2013</u>	<u>1995-2013 % Change</u>
Agriculture (includes Allied Health Sciences all years)	193	208	220	208	191	203	5.2%
Business	1,254	1,095	1,183	1,256	1,263	1,219	-2.8%
Continuing Studies				103	112	78	
Education (includes Physical Therapy all years)	955	759	772	810	807	794	-16.9%
Engineering	470	383	537	504	690	836	77.9%
Fine Arts	130	106	112	116	135	114	-12.3%
Law	659	637	715	718	672	591	-10.3%
Liberal Arts & Sciences (includes Family Studies all years)	1,783	1,514	1,703	1,755	1,781	1,804	1.2%
Nursing	164	121	96	121	164	187	14.0%
Pharmacy***	57	62	212	252	241	248	335.1%
Social Work	392	385	396	421	444	481	22.7%
Biomed Sciences - UCHC	378	360	366	368	309	295	-22.0%
Biomed Sciences - Storrs	5	2	2	2	7	7	40.0%
Dental Medicine	167	172	161	164	176	174	4.2%
Medicine	335	323	312	323	355	368	9.9%
Non-Degree	<u>1,364</u>	<u>868</u>	<u>555</u>	<u>710</u>	<u>705</u>	<u>480</u>	<u>-64.8%</u>
	8,306	6,995	7,342	7,831	8,052	7,879	-5.1%

* Counted previously in Liberal Arts & Sciences.

** Includes exploratory and pre-professional students enrolled in Liberal Arts & Sciences courses.

*** Post-Bachelor's increase in Pharmacy due to implementation of Professional Doctor of Pharmacy Program.

University of Connecticut - All Campuses Total Degrees Awarded - Spring 1995-2013



University of Connecticut - All Campuses

Degrees by Discipline - Selected Years

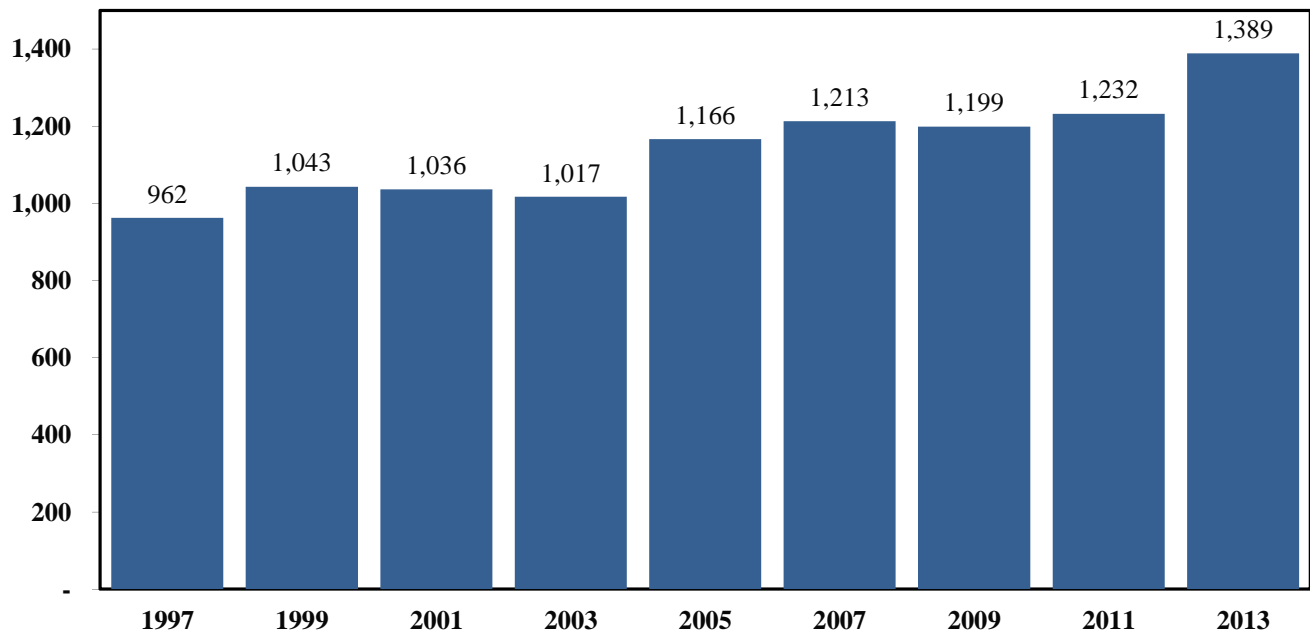
	<u>Spring 1995</u>	<u>Spring 1999</u>	<u>Spring 2003</u>	<u>Spring 2007</u>	<u>Spring 2011</u>	<u>Spring 2013</u>	<u>1995-2013 % Change</u>
Bachelor's							
Agriculture ¹ (includes Allied Health Sciences all years)	188	186	190	313	402	563	199.5%
Business	457	458	553	618	608	569	24.5%
Education (includes Physical Therapy through 2008)*	239	250	181	190	193	191	-20.1%
Engineering	177	146	205	306	409	477	169.5%
Fine Arts	91	80	136	116	152	143	57.1%
General Studies	194	217	292	368	273	285	46.9%
Liberal Arts & Sciences (includes Family Studies all years)	1,413	1,291	1,769	2,197	2,493	2,512	77.8%
Nursing	92	86	81	145	121	288	213.0%
Pharmacy	<u>90</u>	<u>138</u>	<u>70</u>	<u>101</u>	<u>96</u>	<u>94</u>	<u>4.4%</u>
	2,941	2,852	3,477	4,354	4,747	5,122	74.2%
Master's, Doctoral & Professional (& Ed 6th yr)							
Agriculture (includes Allied Health Sciences all years)	60	41	61	77	60	56	-6.7%
Business	342	314	349	411	479	440	28.7%
Continuing Studies				9	29	20	
Education (includes Physical Therapy all years)	314	281	342	416	362	410	30.6%
Engineering	136	110	105	128	161	185	36.0%
Fine Arts	29	30	28	29	32	27	-6.9%
Law	207	190	191	208	201	208	0.5%
Liberal Arts & Sciences (includes Family Studies all years)	420	349	385	464	436	477	13.6%
Nursing	47	48	33	30	56	30	-36.2%
Pharmacy**	9	9	72	101	114	102	1033.3%
Social Work	154	167	159	163	159	200	29.9%
Biomed Sciences	39	56	53	85	79	70	79.5%
Dental Medicine	32	33	32	36	42	34	6.3%
Medicine	82	87	81	76	81	74	-9.8%
Prof'l Certificates	-	-	<u>27</u>	<u>45</u>	<u>102</u>	<u>140</u>	
	1,871	1,715	1,918	2,278	2,393	2,473	32.2%
¹ Two-Year Agriculture Degrees	10	14	22	22	29	26	160.0%

* 2007-2008 was the last year Physical Therapy Bachelor's degrees were awarded.

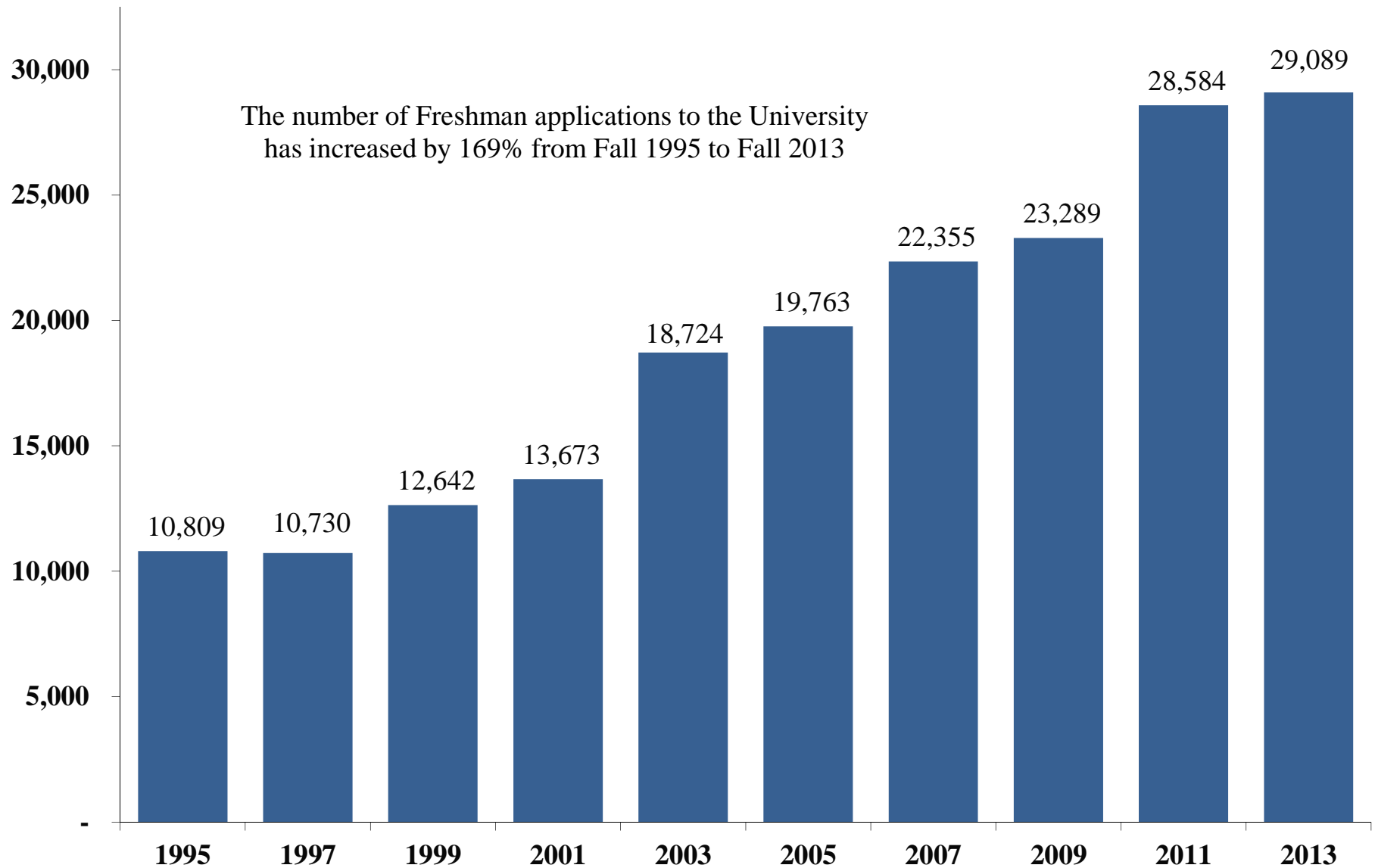
** Post-Bachelor's increase in Pharmacy due to implementation of Professional Doctor of Pharmacy Program.

University of Connecticut - Storrs & Regional Campuses Full-Time Teaching Faculty by Discipline - Selected Years

	<u>Fall 1997</u>	<u>Fall 1999</u>	<u>Fall 2001</u>	<u>Fall 2003</u>	<u>Fall 2005</u>	<u>Fall 2007</u>	<u>Fall 2009</u>	<u>Fall 2011</u>	<u>Fall 2013</u>
Agriculture <small>(includes Allied Health Sciences all years)</small>	64	75	74	70	82	76	78	81	88
Business	72	79	87	89	95	107	100	98	103
Continuing Studies	0	0	0	0	0	2	0	0	0
Education <small>(includes Physical Therapy all years)</small>	58	72	70	57	76	79	77	76	92
Engineering	88	89	88	97	101	104	113	124	143
Fine Arts	56	58	59	61	65	60	57	62	75
Law	39	40	37	41	41	49	45	46	53
Liberal Arts & Sciences <small>(includes Family Studies all years and unaffiliated faculty teaching LA&S courses)</small>	513	546	542	530	615	638	631	643	727
Nursing	19	21	24	20	32	32	36	36	34
Pharmacy	31	36	31	30	32	40	36	40	48
Social Work	<u>22</u>	<u>27</u>	<u>24</u>	<u>22</u>	<u>27</u>	<u>26</u>	<u>26</u>	<u>26</u>	<u>26</u>
	962	1,043	1,036	1,017	1,166	1,213	1,199	1,232	1,389



University of Connecticut - Storrs & Regional Campuses Freshman Applications for Entry Fall 1995-2013

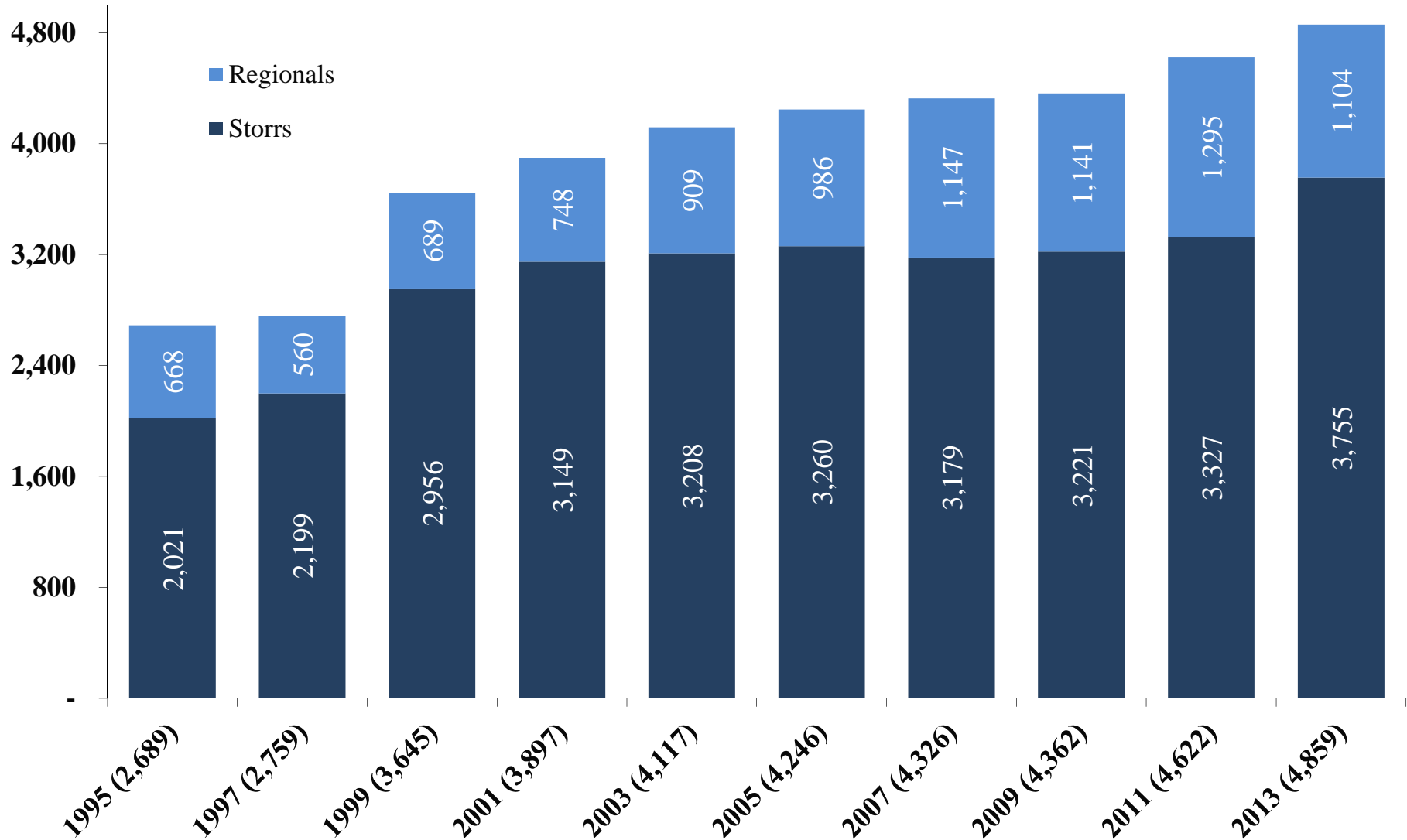


University of Connecticut - Storrs & Regional Campuses Freshman Enrollment - Fall 1995-2013

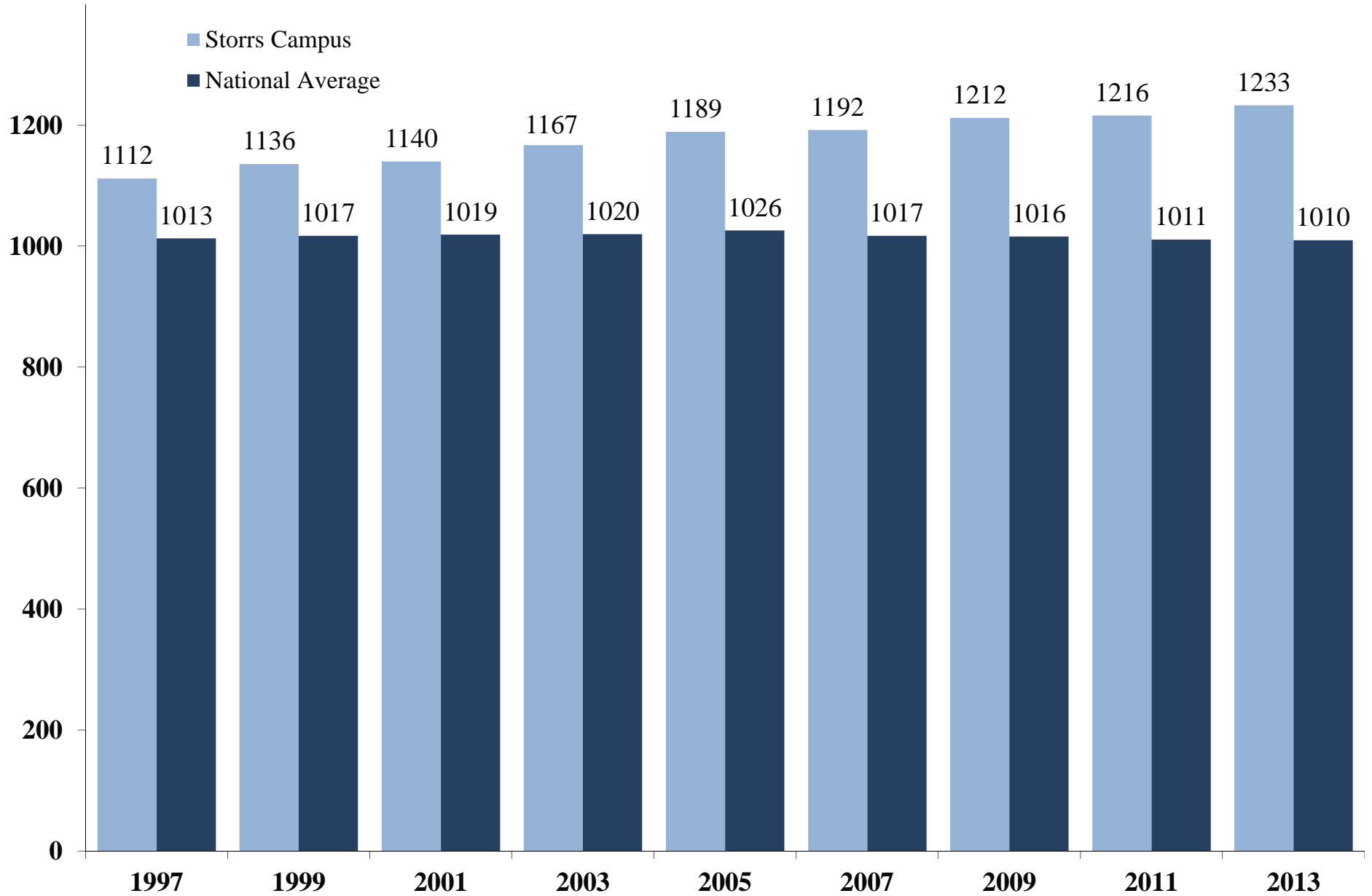
*First semester Freshman enrollment increased by 81% from Fall 1995 to Fall 2013

*Enrollment going forward is projected to grow through the *Next Generation Connecticut* initiative

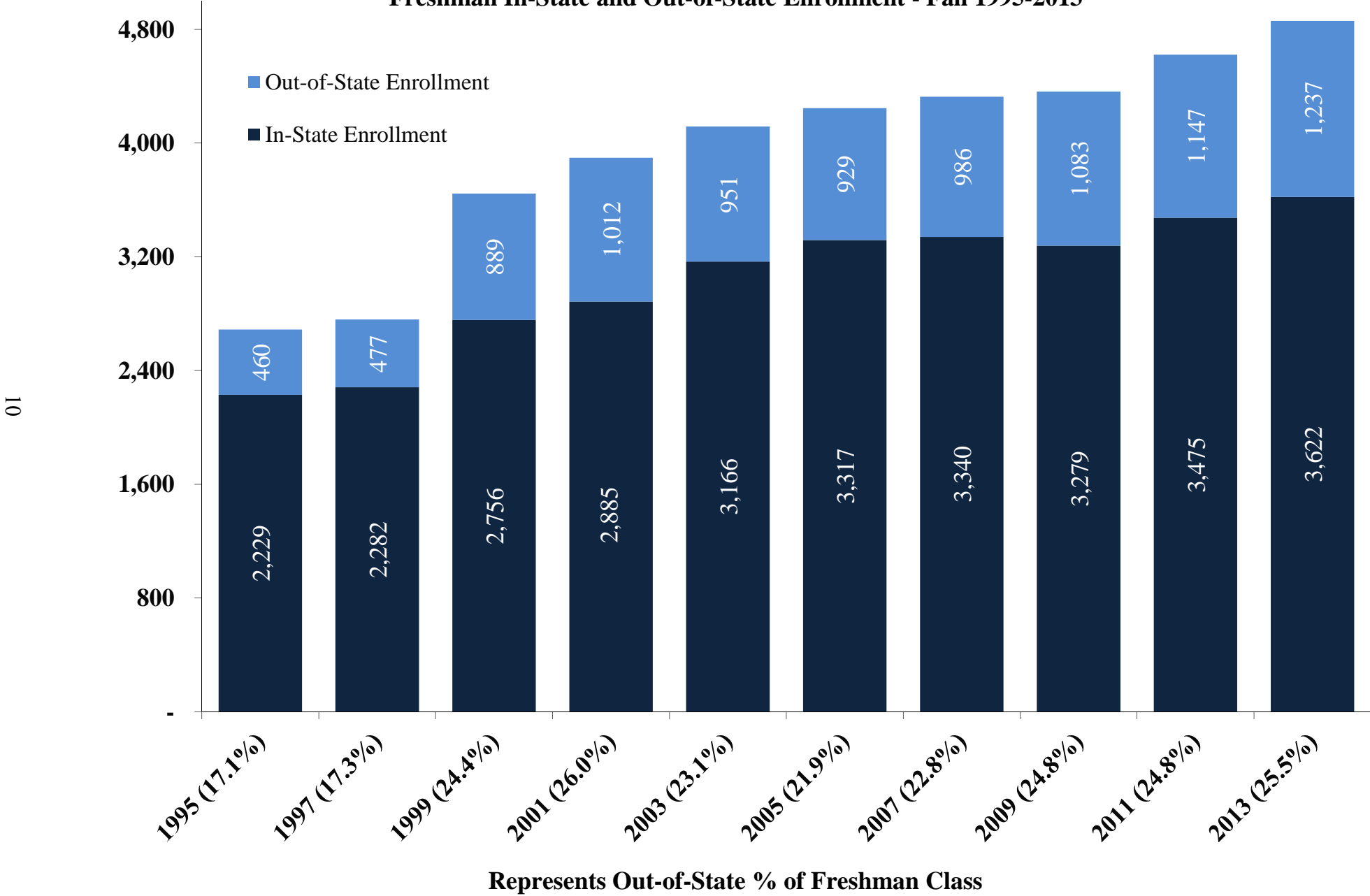
*In Fall 2013, the Storrs Campus welcomed one of the most diverse and most talented Freshman classes in the University's history



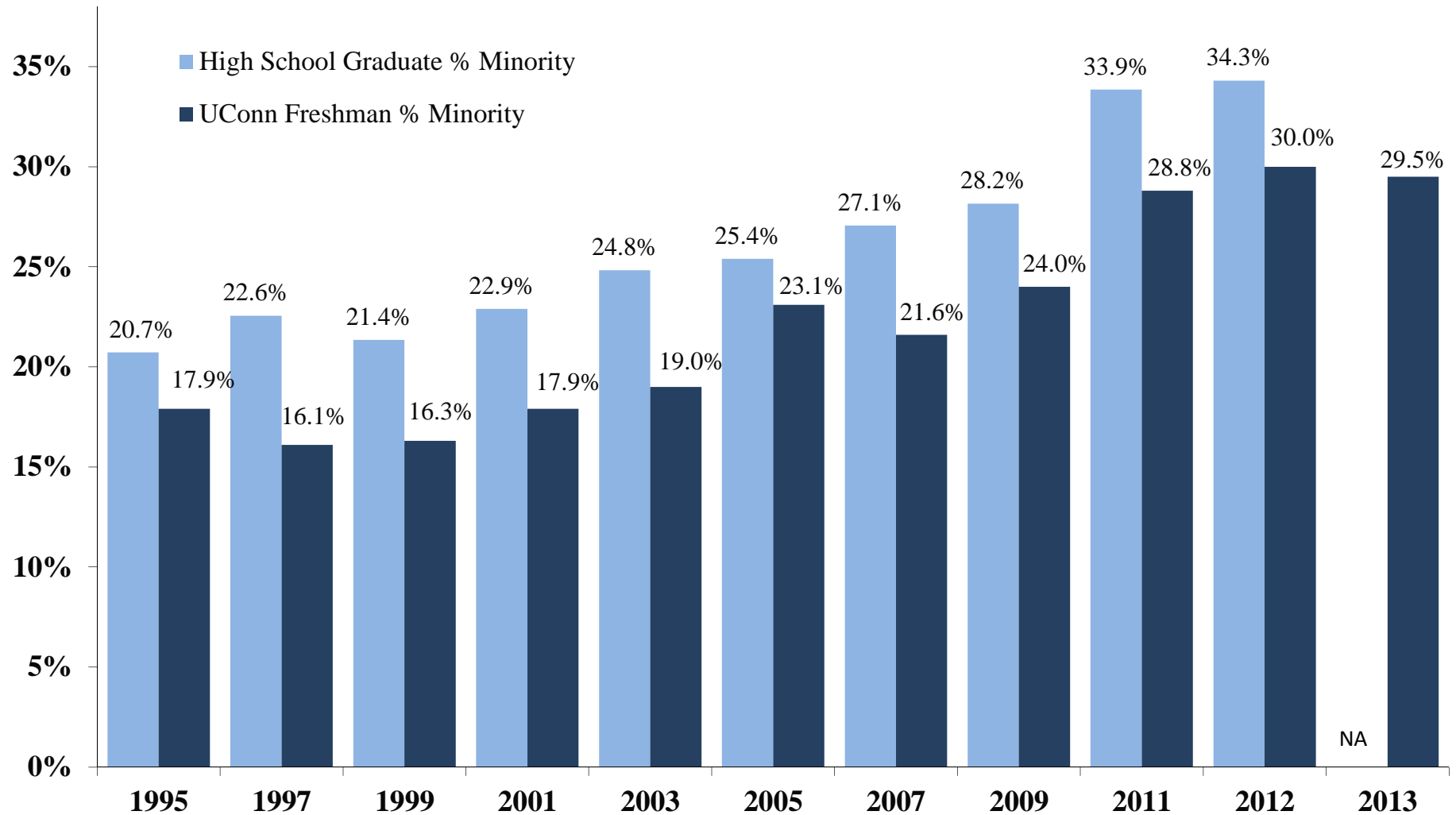
University of Connecticut - Storrs Only
Average Total SAT Scores - Fall 1997-2013



**University of Connecticut - Storrs & Regional Campuses
Freshman In-State and Out-of-State Enrollment - Fall 1995-2013**

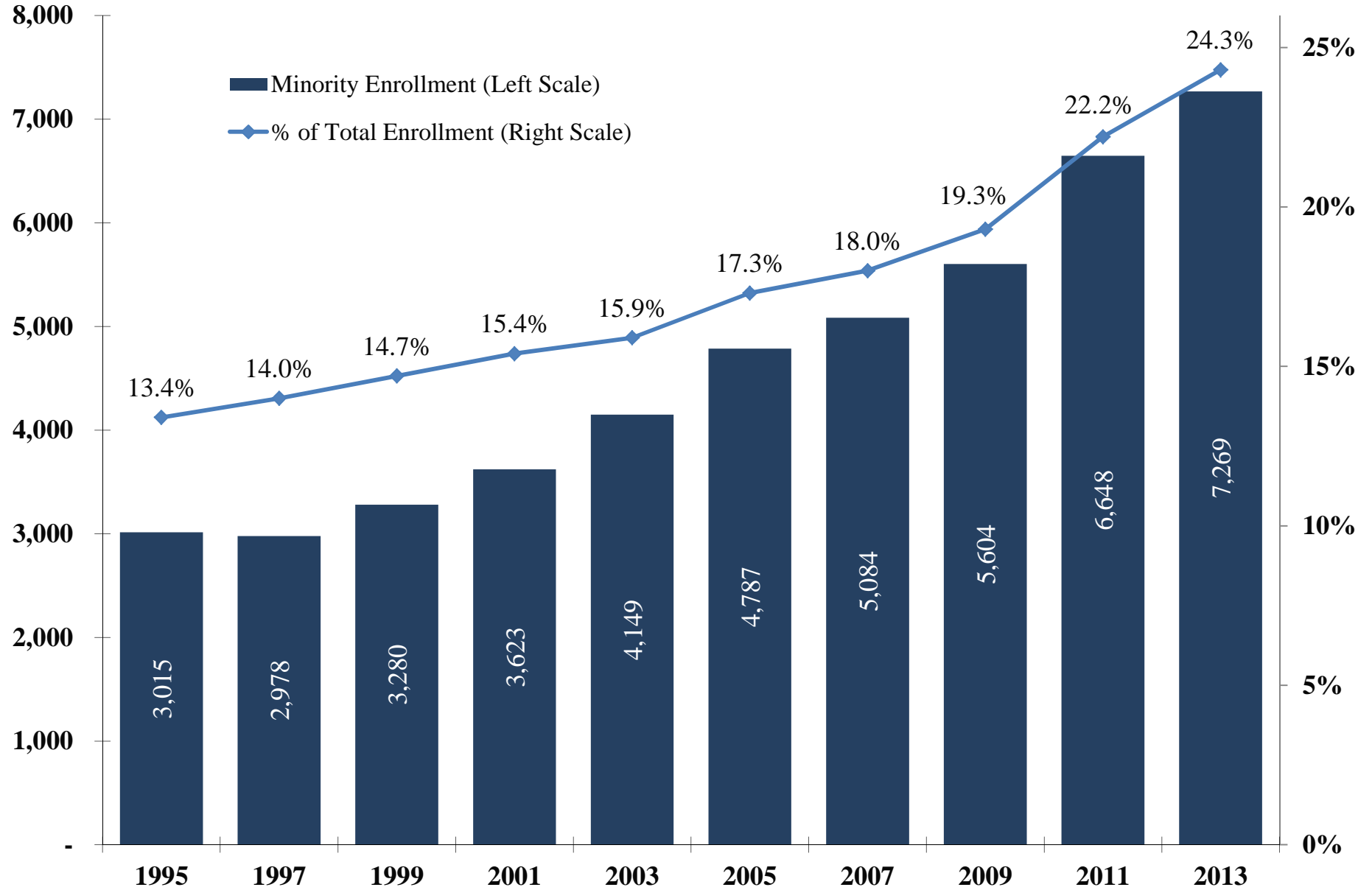


University of Connecticut - Storrs & Regional Campuses Freshman Minority Enrollment Trends for Entry Fall 1995-2013

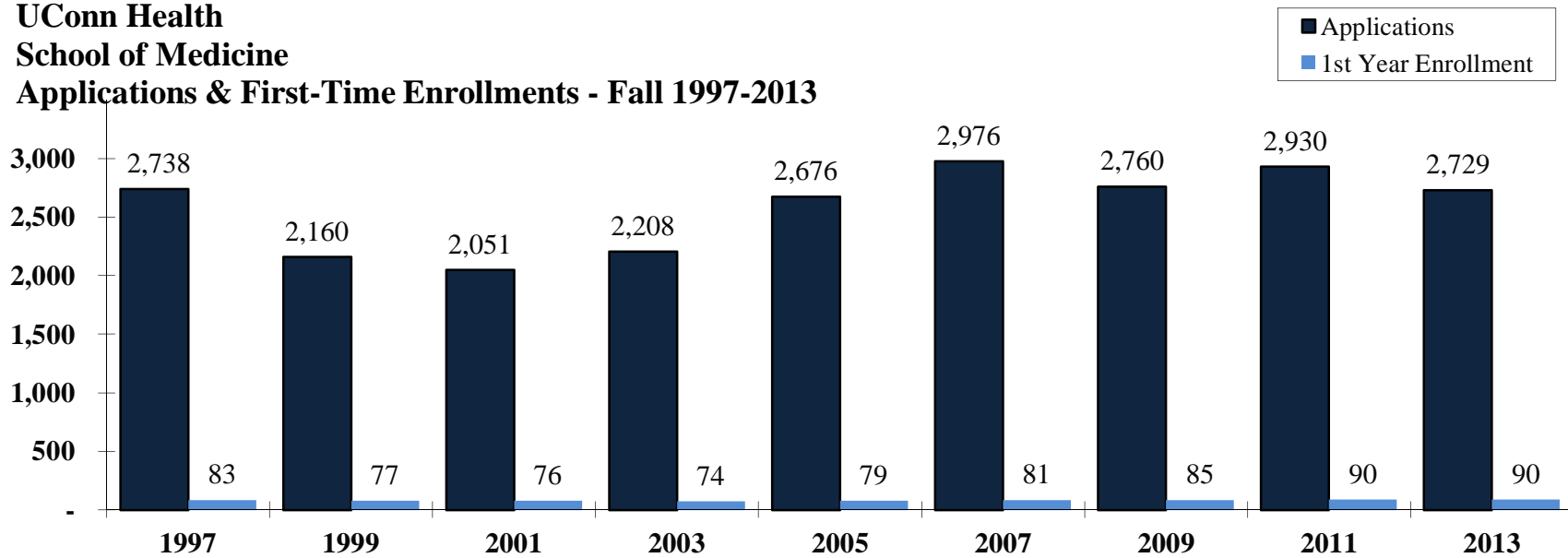


Comparison of Connecticut public high school minority graduates to UConn Minority Freshman enrollment. Please note: in 2010, the CT Department of Education revised its methodology for reporting high school graduates and high school minority graduates from a graduate population census to a cohort graduation rate (ninth grade population earning a high school diploma within four years or less). The high school % minority before 2010 and beginning in 2010, therefore, are not directly comparable. Beginning Fall 2010 minority counts for UConn include the new federal category of two or more races.

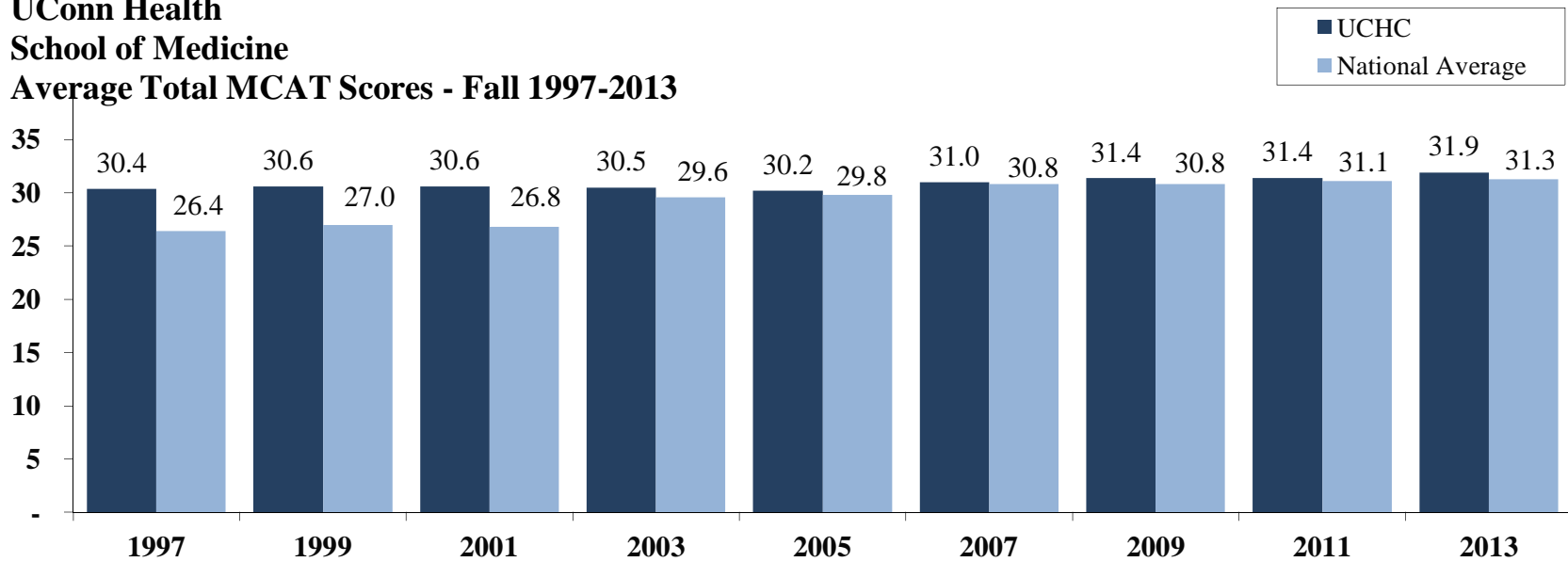
University of Connecticut - Storrs & Regional Campuses Total Minority Enrollment - Fall 1995-2013



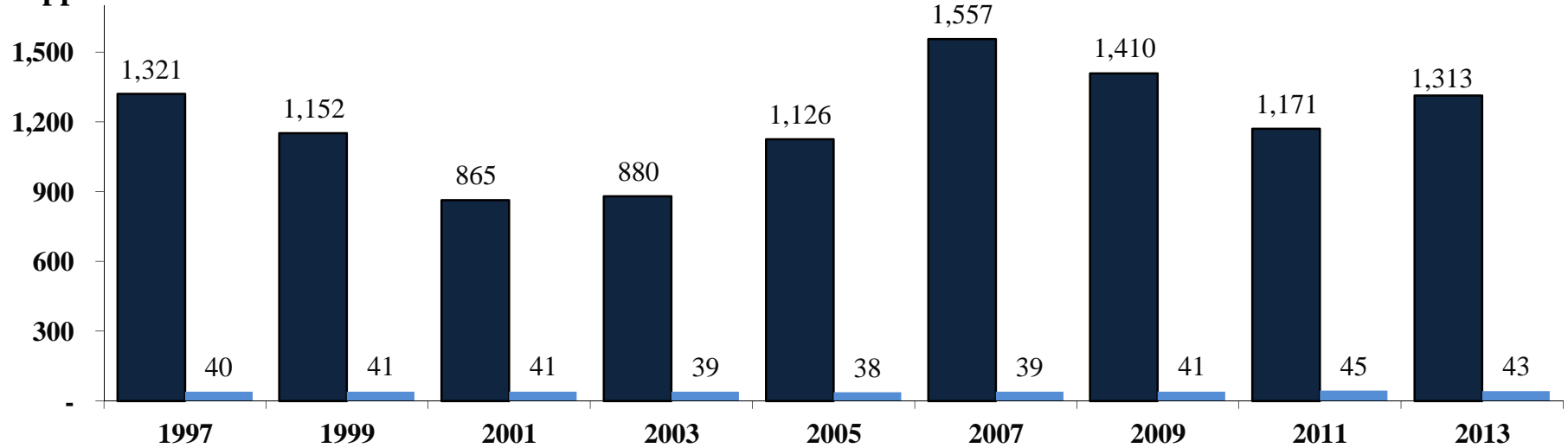
**UConn Health
School of Medicine
Applications & First-Time Enrollments - Fall 1997-2013**



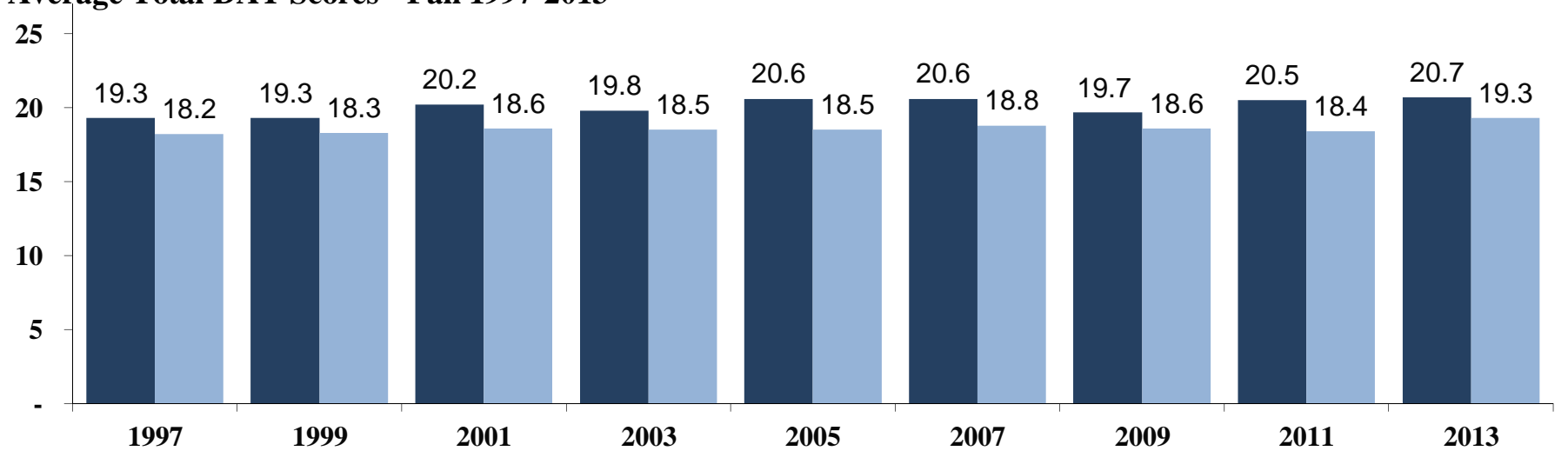
**UConn Health
School of Medicine
Average Total MCAT Scores - Fall 1997-2013**



**UConn Health
School of Dental Medicine
Applications & First-Time Enrollments - Fall 1997-2013**

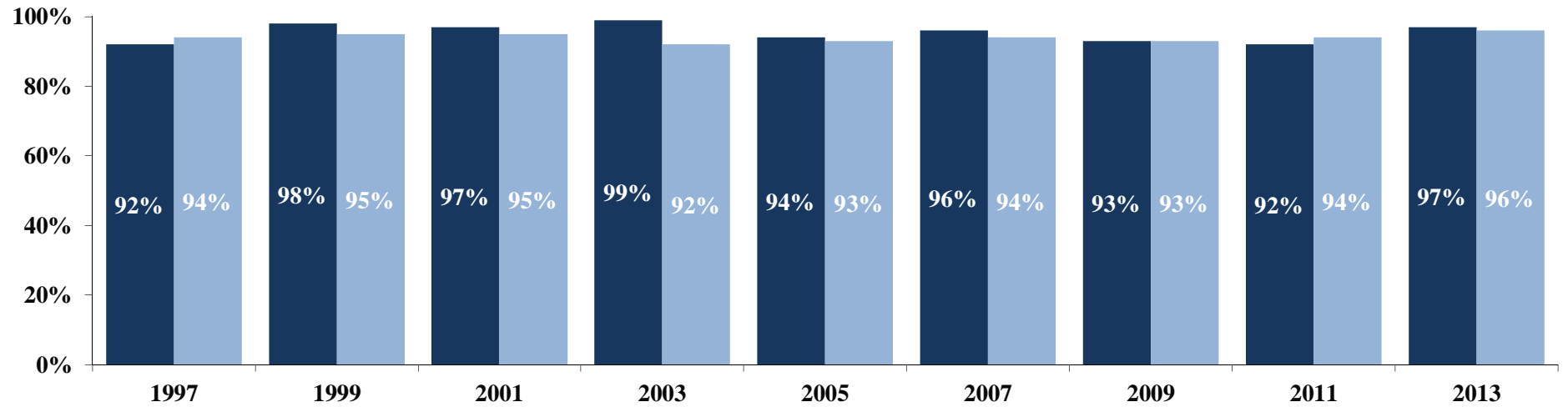


**UConn Health
School of Dental Medicine
Average Total DAT Scores - Fall 1997-2013**



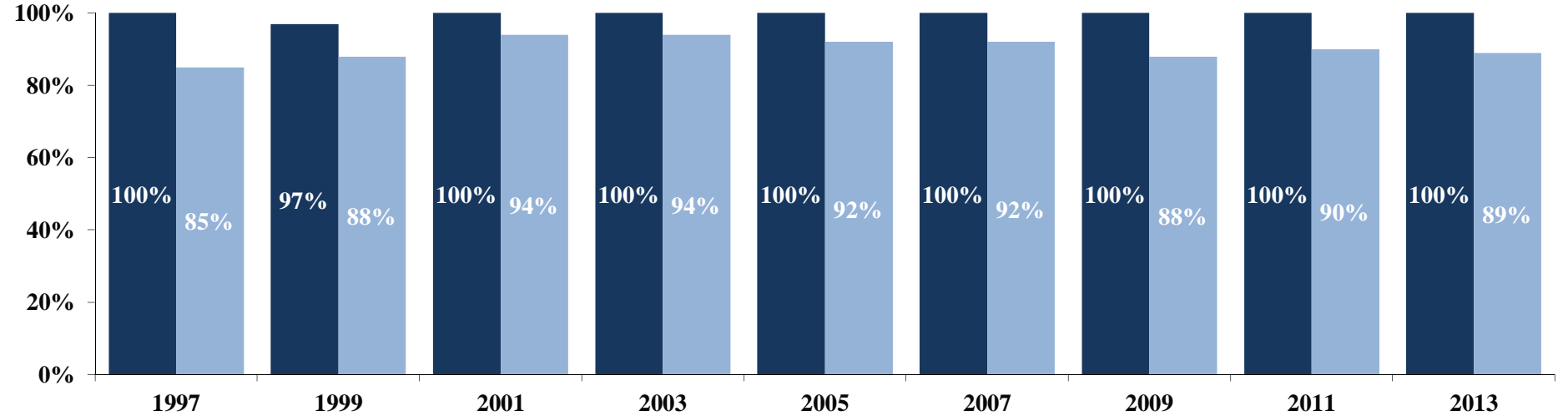
**UConn Health
School of Medicine**

Student Passing Rates on National Medicine Exam (USMLE Step 1) - Spring 1997-2013

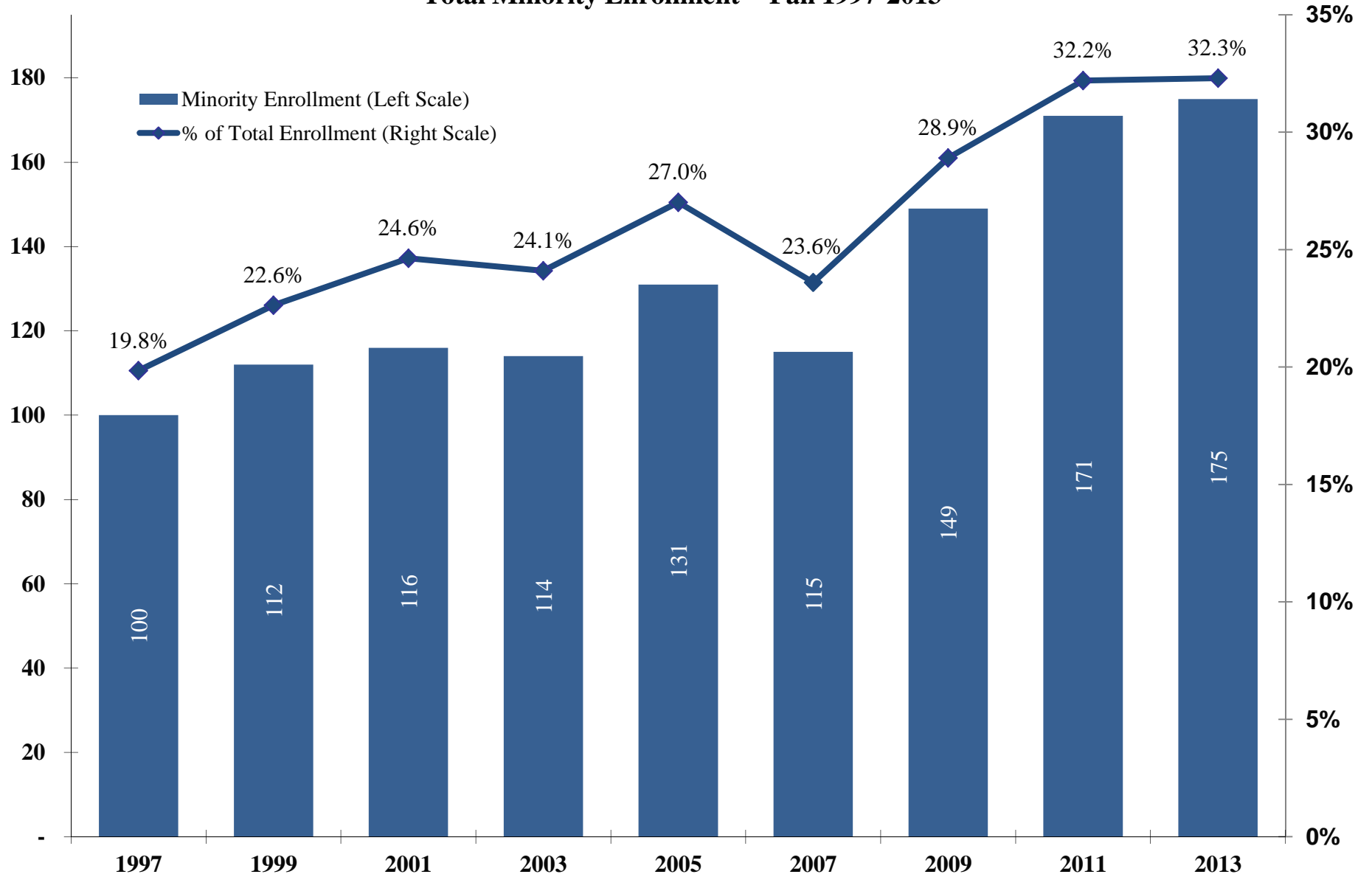


**UConn Health
School of Dental Medicine**

Student Passing Rates on National Dental Medicine Exam - Spring 1997-2013



**UConn Health
Schools of Medicine and Dental Medicine
Total Minority Enrollment - Fall 1997-2013**



2014 Fact Sheet

THE UNIVERSITY

- Founded 1881
- Main Campus: Storrs
- 5 Regional Campuses: Avery Point, Greater Hartford, Stamford, Torrington, Waterbury
- School of Law and Graduate Business Learning Center: Hartford
- School of Social Work: Greater Hartford Campus
- Health Center: Farmington
(Schools of Medicine & Dental Medicine, graduate programs, medical & dental clinics & John Dempsey Hospital)
- Land Grant & Sea Grant college, Space Grant consortium institution
- Storrs & Regionals = 4,093 acres; Health Center = 209 acres

INITIATIVES

UConn 2000 & 21st Century UConn – As of October 2013:

- 110 projects totaling \$2.3 billion in bonds have been authorized
- \$2.1 billion in construction-related contracts issued from all fund sources
- 63% of funds to Connecticut contractors, 19% to set-aside contractors
- In excess of 10 million square feet of new and renovated space completed
- Bond Credit Ratings by Fitch, Moody's and Standard & Poor's consistently strong

Next Generation Connecticut

- Next Generation Connecticut: \$1.5 billion capital investment over 10 years includes construction, renovations, infrastructure and equipment

Bioscience Connecticut

- Bioscience Connecticut: \$1 billion investment in genomics and personalized medicine

STUDENTS – Fall 2013

Academic Programs & Degrees

14 Schools & Colleges

Agriculture & Natural Resources, Business, Dental Medicine, Neag Education, Engineering, Fine Arts, Graduate, Law, Liberal Arts & Sciences, Medicine, Nursing, Pharmacy, Ratcliffe Hicks, Social Work

8 undergraduate degrees: 102 majors

17 graduate degrees: 75 research and professional practice fields of study

6 professional degree programs (J.D., LL.M., M.D., D.M.D., Pharm.D., S.J.D.)

Degrees 2012-13	7,621		
Bachelor's	5,122	Dental Medicine	34
Master's	1,527	Graduate/Professional	
Doctorates	340	Certificates	140
Law (J.D., LL.M.)	208	6 Yr. Education	56
Pharm.D.	94	2 Yr. Agriculture	26
Medicine	74		
Degrees by: Female	53%	Minority	19%

Total Student Enrollment – 30,474

18,032	Undergraduate at Main Campus
4,563	Undergraduate at Regional Campuses
22,595	Subtotal Undergraduate
6,555	Graduate (M.A./Ph.D., incl. 311 at Health Center)
591	Law
191	Pharm.D.
368	Medicine
174	Dental Medicine
7,879	Subtotal Graduate/Professional

Entering Freshmen at Main Campus – 3,755

- 45% were in top 10% of high school class
- 82% were in top 25% of high school class
- 81 valedictorians and 66 salutatorians
- 253% more minority freshmen than in Fall 1995
- Since 1995: 1,703 valedictorians and salutatorians enrolled at all campuses

Student Characteristics

	Undergraduate - 22,595	Grad/Professional - 7,879
Female	50%	52%
Minority	27%	17%
International ¹	4%	20%
Connecticut Residents ²	80%	69%

¹ 99 countries were represented in the Fall 2013 international student population.

² 76% of undergraduates on Main Campus are Connecticut residents.

All 169 Connecticut towns and 43 of 50 states are represented in the Fall 2013 total undergraduate student population.

SAT Scores and Retention & Graduation Rates

2013 SAT Scores (Critical Reading and Math)	National High School	Connecticut High School	Main Campus Entering Freshmen
	1010	1020	1233
Main Campus		All	Minority
Freshmen Retention:	1-Year Rate	94%	91%
Graduation:	4-Year Rate	70%	60%
	6-Year Rate	83%	82%

UConn (Main Campus) ranks 15 out of 58 public research universities in graduation rate for all freshmen and 18 out of 58 public research universities for minority freshmen.

(Sources: *U.S. News 2014 America's Best Colleges* & *2012 IPEDS Graduation Rate Survey*)

UConn (Main Campus) average time to graduate is 4.2 years among those who graduate within 6 years, and ranks 5 out of 58 public research universities.

Total Undergraduate Student Cost – 2013-2014

	In-State	Out-of-State
Tuition, Fees, Room ¹ & Board ²	\$23,496	\$42,444
Tuition & Mandatory Fees	12,022	30,970
Tuition Only	9,256	28,204

¹ 72% of Main Campus undergraduates live in campus housing (116 residential halls).

² Board rate shown reflects most popular plan available.

Student Financial Aid – Fiscal Year 2013

Financial Aid Support: \$407.7 million

	Main Campus/ Regional ¹	Health Center
Scholarships & Grants	\$142.8 million	\$4.8 million
Loans	172.7 million	15.7 million
Student Employment	22.7 million	
Tuition Waivers	49.0 million	

¹ 40.2% of all tuition dollars are dedicated to financial aid. Approximately 20,500 students received financial aid packages in FY 2013.



UConn ranks among the Top 20 public universities in the nation

– *U.S. News & World Report America's Best Colleges* (2014)

UConn
UNIVERSITY OF CONNECTICUT

2014 Fact Sheet



BUDGET – Fiscal Year 2014

Total Current Funds Budget: \$2.0 billion

MAIN & REGIONAL CAMPUSES

Revenue	In Millions
State Appropriation	\$205.6
Fringe Benefits	101.0
Student Tuition & Fees	562.2
Gifts, Grants & Contracts	172.2
Sales/Services - Auxiliary Enterprises	37.6
Sales/Services - Educational	16.6
Investment Income	0.6
<i>Total</i>	<u>\$1,095.8</u>
Expenditures	
Academic Services	\$505.8
Research Services	72.6
Student Services	368.4
Operating, Support & Physical Plant Services	179.9
<i>Total</i> ¹	<u>\$1,126.7</u>

HEALTH CENTER

Revenue	In Millions
State Appropriation	\$125.3
Fringe Benefits	78.2
Tuition & Fees	19.5
Gifts, Grants & Contracts	87.3
Interns & Residents	58.0
Net Patient Care	375.9
Correctional Managed Care	89.7
All other revenues	46.5
<i>Total</i>	<u>\$880.4</u>
Expenditures	
Hospital & Health Services	\$470.9
Academic Services	185.0
Research Services	103.9
Operating, Support & Physical Plant Services	131.6
<i>Total</i> ¹	<u>\$891.4</u>

¹Prior year reserves will fund the net loss.

STAFF – Fall 2013

Number of Full-time & Part-time Faculty & Staff: 9,932

	Main Campus/Regional	Health Center
Full-time & Part-time Faculty & Staff	4,757	5,175
Full-time Faculty & Staff	4,548 (96%)	3,895 (75%)
Part-time Faculty & Staff ¹	209 (4%)	1,280 (25%)
Full-time Faculty	1,485	484
Tenured & Tenure Track	1,124 (76%)	175 (36%)
Non-Tenure Track	361 (24%)	309 (64%)
Full-time Staff	3,063	3,411
Full-time & Part-time Faculty		
Female	39%	40%
Minority	22%	29%
Full-time & Part-time Staff		
Female	57%	77%
Minority	17%	25%

¹An additional 696 adjunct lecturers teach one or more courses at Storrs and Regional Campuses.

Staff Covered by Collective Bargaining Agreements:

Main Campus & Regional Campuses	91%
Health Center	80%

ALUMNI and GIVING

UConn Alumni

- Nearly 217,000 total alumni worldwide.
- More than 123,000 alumni live in Connecticut.

Private Giving Fiscal Year 2013

- Total Endowment: At the close of FY 2013, the University's endowment, which stood at \$42 million at the start of 1995, was valued at approximately \$359.5 million.
- In FY 2013, private fundraising receipts totaled \$63.3 million: \$43.9 million for the Main and Regional Campuses, \$7.4 million for the Health Center, and \$12 million for Athletics.
- Alumni contributed \$20.9 million in FY 2013. Additional commitments included \$17.4 million from parents and other individuals, and \$25 million from corporations, private foundations and other organizations.

RESEARCH and PUBLIC SERVICE

Fiscal Year 2013 external funding, sponsored activities:

\$204.6 million (excluding financial aid):

Main & Regional Campuses:	\$115.5 million (56%)
Health Center:	\$ 89.1 million (44%)

Total by Funding Source

Federal: 68% State: 14% Private/Other: 18%

Sponsored Activities at Main & Regional Campuses

Research	78.4%
Education and Training Programs	2.2%
Public Service	19.4%

Sponsored Activities at the Health Center

Research	89.5%
Industry Support	4.2%
Education and Training Programs	2.2%
Other	4.1%

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