

**University of Connecticut**  
**Capital Project Expenditure Report - All Funding Sources**  
**Fiscal Year 2025 as of 9/30/2024**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source			
					UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding**
<b>Storrs and Regional Campuses</b>								
<b>Academic and Research Facilities</b>								
Academic & Research Facilities - Gant Building Renovations - STEM	169,827,606	153,031,524	Substantially Complete	243,843	243,843			
Academic & Research Facilities - School of Nursing Building	5,400,000	2,978,874	Planning/Design	1,460,950	1,460,950			
Academic & Research Facilities - STEM Research Center Science 1	179,000,000	170,429,750	Substantially Complete	542,473	542,473			
<b>Academic and Research Facilities Total</b>				<b>2,247,266</b>	<b>2,247,266</b>			
<b>Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements &amp; Renovation Lump Sum and Utility, Administrative and Support Facilities</b>								
Alumni Center Wood Shake Roof Replacement	360,000	352,961	Substantially Complete	19,268			19,268	
Andover Infrastructure & Software Upgrade	4,355,439	3,874,843	Substantially Complete	99,839			99,839	
Arjona 143 Lecture Hall Renovation (TL2562)	375,000	251,544	Construction	194,769	21,298		173,471	
Athletics Master Plan	425,000	376,219	Planning/Design	-				
Atwater Facade Repairs - Phase 2	42,000	25,953	Planning/Design	-				
Atwater Fumehood & BSC Upgrades	20,000	14,000	Construction	-				
Avery Point Seawall Restoration (FO500157)	3,063,069	2,514,098	Substantially Complete	14,066	14,066			
Avery Point SHaW Suite Renovation	150,000	2,603	Planning/Design	2,603			2,603	
B4 Steam Vault Replacement	7,700,000	7,454,301	Substantially Complete	34,725	34,725			
Babbidge Library HVAC Equipment Upgrades Phase 1	320,000	213,201	Construction	210,295			210,295	
Babbidge Library Lab HVAC Upgrade	250,000	17,112	Planning/Design	17,112			17,112	
Babbidge Library Node 12 Fire Panel Upgrade	275,000	228,947	Substantially Complete	-				
Babbidge Library Staircase Installation	771,760	49,198	Construction	1,411			1,411	
Beach Hall 109, 111 & 113A Geosciences Labs	375,000	10,454	Planning/Design	7,755			7,755	
Bishop Center Roof - Electrical & HVAC Upgrade	400,000	161,047	Substantially Complete	-				
Boiler Plant Equipment Replacement and Utility Tunnel Connection	43,000,000	35,912,896	Construction	804,158	804,158			
Bousfield Card Access Upgrades	360,000	-	Construction	-				
Branford House Exterior Repairs	838,000	808,862	Substantially Complete	13,813			13,813	
Bronwell Elevator Modernization	300,000	60,232	Construction	9,135			9,135	
Bronwell Switchgear Service Replacement	350,000	281,656	Planning/Design	-				
Buckley Hall Abatement	404,939	394,939	Substantially Complete	37,169			37,169	
Buckley Hall LED Lighting Upgrade	278,000	243,615	Substantially Complete	215,628			215,628	
Buckley Hall Refurbishment - Flooring	499,000	352,339	Substantially Complete	341,631			341,631	
Buckley Hall Refurbishment - Painting	99,000	97,489	Substantially Complete	87,984			87,984	
C2E2 to IPB Phase 1 Office & Lab Renovation (TL2547)	20,000,000	1,252,359	Construction	454,660	454,660			
Campus Wayfinding 2022	300,000	260,190	Substantially Complete	-				
Charter Oak Apartments - Building Envelope Refurbishment	150,000	-	Planning/Design	-				
Chemistry 4th Floor Teaching Lab Renovation	345,000	38,500	Planning/Design	-				
Chemistry Fire Panel & Device Upgrade	300,000	-	Planning/Design	-				
Coventry Boathouse Upgrades	220,000	113,722	Planning/Design	2,060			2,060	
CUP Equipment Replacement and Pumping Improvements	16,250,000	15,156,653	Substantially Complete	7,174	7,174			
Cyber Security Upgrades	275,000	210,938	Substantially Complete	-				
Dining Hall Facilities Ventilation Upgrades	892,700	450,199	Substantially Complete	28,425			28,425	
Electric Vehicle Charging Infrastructure & Service Upgrades	957,200	132,723	Construction	26,607			26,607	
Energy Savings Performance Contract Phase 2	500,000	-	Planning/Design	-				
Engineering II 303 Suite Office Renovation	30,000	28,742	Substantially Complete	-				
Engineering II 303 Suite Renovation (TL2508)	460,000	371,568	Substantially Complete	132,537	132,537			
Facilities Code Remediation	196,757	151,526	Substantially Complete	-				
Facilities Expensed Deferred Maintenance Projects	4,117,725	1,926,440	Construction	1,063,540			1,061,815	1,725
Fenton River Well Field & Road Repair	1,700,000	1,538,029	Substantially Complete	6,329	6,329			
Field House - Old Recreation Center Renovation	15,500,000	4,069,184	Construction	835,712	617,792		217,920	
Foster Apartment Improvements	460,000	415,635	Substantially Complete	406,785			406,785	
Freitas Renovation	3,250,000	2,551,039	Substantially Complete	959,815				959,815
Gampel 109 KSI Heath Chamber Renovation	975,000	24,045	Construction	18,585			18,585	
Gampel Dome Post Occupancy Evaluation	100,000	33,623	Planning/Design	33,623	33,623			
Gampel Electrical Generator Replacement	425,000	109,132	Construction	-				
Gampel Hydrotherapy Mechanical Room Upgrade	200,000	145,837	Substantially Complete	61,306			61,306	
Gampel Pavilion Court Replacement (FO500158)	688,480	678,689	Substantially Complete	6,268	6,268			
Gampel Pavilion Enhancements	10,000,000	307,385	Construction	299,815			299,815	
Gant 201W Lab Renovation	140,000	22,939	Construction	16,139			16,139	
Garrigus Hallway Flooring Replacement	290,000	266,420	Substantially Complete	266,420			266,420	
Garrigus Suites Control Valves Installation	200,000	172,993	Substantially Complete	25,531			25,531	
Garrigus Suites Environmental Systems Upgrades	620,000	586,490	Substantially Complete	586,490			586,490	
Gilbert Road Site Preparation	6,000,000	3,303,000	Substantially Complete	190,879	190,879			
Golf Practice Facility	100,000	-	Planning/Design	-				
Greer Field House Indoor Track Resurface	807,092	801,774	Substantially Complete	11,195				11,195
Hartford 38 Prospect Street Air Handling Unit Replacement	89,000	83,750	Substantially Complete	-				
Hartford SHaW Suite Renovation	50,000	-	Planning/Design	-				
HDC Child Labs Upgrade Phase 2	114,950	39,447	Construction	39,447				39,447
HEEP Pavilion and Pollinator Garden	50,000	11,912	Planning/Design	-				
High Voltage Distribution Switching Control System	375,000	-	Construction	-				

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					UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding**
Husky Village Exterior Refurbishment	125,000	-	Planning/Design	-				
Hydrogen Fuel Dispenser Installation	835,500	315,750	Construction	-				
J-Lot Improvements	7,000,000	6,817,559	Substantially Complete	-				
Jones Annex Renovation	4,940,000	834,473	Construction	74,287	74,287			
Kellogg Dairy Center HVAC Replacement	12,500	12,250	Planning/Design	-				
Kinesiology Building 010 & 011 Lab Renovation	140,000	25,332	Construction	25,332		25,332		
Law School - Knight and Hosmer Window Replacement	80,000	37,420	Planning/Design	-				
Manchester Hall Exterior Drainage Improvements	425,000	-	Planning/Design	-				
McHugh Lecture Hall 101-102 Lighting System Upgrade	150,000	62,652	Construction	59,402		59,402		
Mirror Lake Improvements	11,500,000	2,916,787	Construction	17,928	17,928			
Music Building Hypalon Roof Replacement	61,071	13,518	Planning/Design	-				
N. Eagleville Road and Discovery Drive Intersection Improvements	3,000,000	1,890,630	Substantially Complete	89,272	89,272			
North & South Garages Safety Screens Phase 2	52,400	20,976	Planning/Design	-				
North and South Parking Garage Restoration	4,000,000	2,731,267	Construction	385,278		385,278		
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	56,000,000	50,947,884	Substantially Complete	552,448	552,448			
Northwest Residential Area - Thermal Comfort Improvements	280,000	-	Planning/Design	-				
Northwest Science Quad Supplemental Utility Plant	67,000,000	60,361,884	Substantially Complete	714,224	714,224			
PBB Research Support Expansion	1,000,000	22,930	Planning/Design	22,930	22,930			
Peace Park	191,330	38,300	Planning/Design	15,587				15,587
Phillips Communication Sciences 136 Renovation	165,000	142,852	Substantially Complete	77,968		77,968		
Psychology Underground Storage Tank Replacement	300,000	265,220	Substantially Complete	27,416		27,416		
Public Safety Building Improvements	7,475,212	7,475,212	Completed	57	57			
Public Safety Risk Assessment and Design Guideline	200,000	149,215	Planning/Design	-				
Ratcliffe Hicks 009 Sensory Lab Renovation	120,000	5,750	Planning/Design	-				
Ratcliffe Hicks Arena Upgrades	145,690	-	Planning/Design	-				
Ratcliffe Hicks LA VR Lab & Support Space Renovation	182,000	63,229	Construction	41,405		35,308		6,097
Residence Hall Water Bottle Filling Stations	100,000	69,870	Construction	172		172		
Residence Halls Washer / Dryer Replacement	250,000	242,167	Substantially Complete	225		225		
Rosebrook Hall 4th Floor Sprinkler System Replacement	279,475	250,908	Substantially Complete	250,908		250,908		
School of Fine Arts Complex Acoustical Improvements	475,000	265,855	Construction	129,513		129,513		
Sewer Slip Lining Installation - Phase 07	400,000	-	Construction	-				
Smart Parking Displays Installation	349,000	103,640	Construction	32,091		32,091		
South Campus Infrastructure	89,500,000	42,516,950	Construction	10,457,245	10,457,245			
Sprague Hall Abatement	238,284	228,284	Substantially Complete	154,822		154,822		
Sprague Hall Refurbishment - Flooring	529,478	256,521	Substantially Complete	256,521		256,521		
Sprague Hall Refurbishment - Painting	202,522	152,640	Substantially Complete	142,320		142,320		
Spring Manor Farm Demolition Mitigation	75,000	42,665	Substantially Complete	-				
Stamford Abutting Property Restoration	2,500,000	1,760,696	Substantially Complete	-				
Stamford Campus Garage - Demolition	9,250,000	8,976,388	Substantially Complete	26,059	26,059			
Stamford Main Building Roof Replacement	57,054	52,622	Planning/Design	-				
Student Recreation Center - Gym Floor Wood Refinish	24,200	24,200	Completed	24,200				24,200
Student Recreation Center - Pool Repairs	40,000	-	Construction	-				
Student Recreation Center - Saniglaze Floors	55,000	-	Construction	-				
Student Union Cultural Center Renovation (TL2451)	300,000	188,243	Substantially Complete	102,218	102,218			
Thompson Apartment Improvements	460,000	415,635	Substantially Complete	278,985		278,985		
Torrey 154 Lecture Hall Refresh	125,000	93,295	Construction	80,953		80,953		
Torrey Life Sciences CLAS Teaching Labs	300,000	-	Planning/Design	-				
Torrey Life Sciences Greenhouses Improvements	450,000	50,359	Planning/Design	14,635		14,635		
UConn 2000 Code Remed - Stamford Downtown Relocation	21,000,000	19,725,908	Substantially Complete	6,127	6,127			
UConn Hartford Cafe	200,000	108,101	Planning/Design	108,101		108,101		
UConn Stamford Mill River Remediation	450,000	354,196	Planning/Design	11,017	11,017			
UConn Stamford Nursing Simulation Lab	35,000	11,200	Planning/Design	11,200		11,200		
UConn Tennis Facility	3,450,000	96,170	Planning/Design	12,249				12,249
UConn Waterbury at 36 North Main	1,250,000	-	Planning/Design	-				
Underground Storage Tank Replacement Fenton River Generator	300,000	-	Construction	-				
University Athletic District Development (a.k.a. Stadia)	21,800,000	21,792,817	Substantially Complete	-				
University Second Electrical Feed	15,000,000	2,411,230	Construction	225,432	225,432			
UPDC Modular Building Demolition	100,000	35,852	Planning/Design	1,900		1,900		
Utility Instrumentation Calibration	400,000	-	Construction	-				
Von Der Mehden Recital Hall Roof Restoration	720,000	601,372	Substantially Complete	200,189		200,189		
Werth Residence Hall High Humidity Mitigation	8,500,000	728,174	Planning/Design	19,889		19,889		
Whetten 3rd Floor Office Renovation	490,000	9,436	Planning/Design	9,436		9,436		
White Building 208, 210, 211 Lab Renovations	245,000	135,139	Construction	10,581		10,581		
White Building Roof & Drainage System Replacement	985,800	834,409	Substantially Complete	710		710		
White Building Water Heater Replacement	275,000	226,229	Substantially Complete	-				
Whitney House Demolition	199,602	199,602	Completed	12,278	12,278			
Whitney Road Steam Improvements E-8 to Q-8	200,000	-	Planning/Design	-				
Wilbur Cross Cupola Repair	932,000	606,311	Substantially Complete	520,474		520,474		
Wilbur Cross One Stop Student Services	490,000	76,012	Construction	1,400		1,400		

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WPCF Collection System Interior Lift Stations	250,121	159,625	Construction	33,255		33,255		
WPCF Dumpster Veyor	230,000	153,968	Construction	9,395		9,395		
WPCF SCADA Upgrade	300,000	59,183	Construction	14,836		14,836		
XL Center Academic Space Renovation	1,039,000	474,511	Substantially Complete	432,274		432,274		
<b>DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities Total</b>				<b>23,285,847</b>	<b>14,635,031</b>	<b>7,580,501</b>	<b>-</b>	<b>1,070,315</b>
<b>Equipment, Library Collections &amp; Telecommunications - Phase III</b>								
Academic Capital Equipment	15,206,103	14,088,893	Underway	-				
Cyber Security Upgrades	2,000,000	1,998,626	Underway	-				
ITS Capital Equipment	30,559,132	30,100,224	Underway	623,579	623,579			
Kuali Cloud Implementation	1,400,000	1,340,486	Underway	-				
Public Safety Capital Equipment	25,209,922	24,459,325	Underway	2,813,922	2,813,922			
Wired Access Layer (ITS) - All Phases	21,832,326	15,878,838	Underway	570,400	570,400			
<b>Equipment, Library Collections &amp; Telecommunications - Phase III Total</b>				<b>4,007,901</b>	<b>4,007,901</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Intramural, Recreational &amp; Intercollegiate Facilities</b>								
UConn Hockey Arena	70,000,000	68,441,506	Substantially Complete	347,081		347,081		
University Athletic District Development (a.k.a. Stadia)	67,125,696	65,906,969	Substantially Complete	8,867		8,867		
<b>Intramural, Recreational &amp; Intercollegiate Facilities Total</b>				<b>355,948</b>	<b>-</b>	<b>355,948</b>	<b>-</b>	<b>-</b>
<b>Mansfield Training School Improvements</b>								
Mansfield Training School - Cottage Demolition - Ashford	49,630	49,630	Completed	4,963	4,963			
Mansfield Training School - Cottage Demolition - Colchester	96,600	96,600	Completed	48,300	48,300			
Mansfield Training School - Cottage Demolition - Hebron	63,800	-	Construction	-	-			
Mansfield Training School - Longley Pool House & Pool Demolition	35,000	-	Planning/Design	-	-			
<b>Mansfield Training School Improvements Total</b>				<b>53,263</b>	<b>53,263</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Residential Life Facilities</b>								
Res Life Facilities - Mansfield Apartments Redevelopment	10,600,000	10,153,710	Planning/Design	13,052	13,052			
Res Life Facilities - South Campus Residence Halls Improvements	204,053,656	188,990,526	Substantially Complete	14,864,091	14,864,091	(33,000,000)	33,000,000	
<b>Residential Life Facilities Total</b>				<b>14,877,143</b>	<b>14,877,143</b>	<b>(33,000,000)</b>	<b>33,000,000</b>	<b>-</b>
<b>Sub Total - Storrs &amp; Regional Campuses:</b>				<b>44,827,368</b>	<b>35,820,604</b>	<b>(25,063,551)</b>	<b>33,000,000</b>	<b>1,070,315</b>
<b>UConn Health Center (Projects With Budgets Over \$500K)</b>								
<b>Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements &amp; Renovation Lump Sum and Utility, Administrative and Support Facilities - UCH</b>								
16 Munson Road Emergency Lighting & Egress	1,900,000	95,500	Planning/Design	-				
16 Munson Road Parking Lot Paving	1,615,000	1,377,575	Substantially Complete	46,087	46,087			
5 Munson Road Clinical Fit-Out	6,068,103	5,401,919	Substantially Complete	61,532		61,532		
Anatomic Pathology and Autopsy Renovation	1,175,000	64,496	Construction	2,623	(12)	2,635		
Animal Research MRI Renovation	-	-	Planning/Design	-				
ASB Data Center Generator and Power Improvements	137,250	-	Planning/Design	-				
Building D & Building N Roof Replacement	2,400,000	2,007,506	Substantially Complete	-				
Building E & Building K Roof Replacement	2,160,000	1,056,781	Construction	64,496	64,496			
Building F & Building H Hot Water Tank Replacement	625,200	399,073	Substantially Complete	-				
Building F & Building M Roof Replacement	1,615,000	29,255	Construction	991			991	
Cadaver Lab Renovation and Air Handling Unit Replacement	2,960,000	410,625	Construction	223,841	9,006		214,835	
Canzonetti Building F Wound Care Center Renovation	1,330,000	1,125,830	Substantially Complete	85,675		85,675		
Cell & Genome Sciences Building Data Center Cooling System Upgrade	840,000	393,478	Construction	190,776	190,776			
Central Sterile Washer & Sterilizer Replacement	6,340,000	1,212,484	Construction	120,351		120,351		
CGSB and ARB Autoclave and Washer Replacement	1,192,441	1,104,857	Substantially Complete	879		879		
Chilled Water Pump 4 Replacement	557,603	521,384	Substantially Complete	43,503	29,435		14,068	
Connecticut Tower 7th Floor Inpatient / Observation Unit Renovation	2,500,000	1,706,025	Substantially Complete	43,014		43,014		
Cryo Electron Microscope Installation	999,082	130,218	Planning/Design	1,438		1,438		
CT-7 Inpatient and Research Renovations	-	-	Planning/Design	-				
Dermatology Clinic Renovation - C Building	2,600,000	2,337,872	Completed	-				
Electro Physiology Lab Equipment Replacement & Renovation	6,430,000	2,684,006	Construction	694,648		694,648		
Emergency Department Low Acuity Expansion	-	-	Planning/Design	-				
Fluoroscopy Equipment Replacement and Renovation	1,020,000	157,264	Construction	85,317		85,317		
Health Information Management Workplace Improvements	763,000	662,251	Substantially Complete	-				
Hybrid Operating Room 2 Fit-out	2,863,664	125,342	Planning/Design	121,942		121,942		
Interventional Radiology Equipment Replacement & Renovation	254,000	34,000	Planning/Design	-				
IT Disaster Recovery Room	98,500	10,625	Planning/Design	-				
KB034-036 Research Lab Renovation	65,000	53,125	Planning/Design	-				
Labor & Delivery Infant Protection System Replacement	760,000	-	Planning/Design	-				
Main Building Lab Area Renovations - 1st Floor	-	-	Planning/Design	-				
Main Building Lab Renovations - 2nd Floor	10,200,000	9,168,371	Substantially Complete	2,479,446	590,009	1,889,437		
Main Building Lab Renovations - 3rd Floor	6,552,334	6,552,334	Completed	-				
Muscular Skeletal Institute Chiller Replacement	493,000	401,315	Substantially Complete	1,403	1,403			
Musculoskeletal Institute Rehabilitation Expansion	1,010,000	224,650	Substantially Complete	141,894		141,894		
New England Sickle Cell Institute Renovation	5,030,000	1,605,798	Construction	514,190	185,168	329,022		
Outpatient Pavilion 3rd Floor Backfill	419,750	258,846	Planning/Design	56,255		56,255		
Outpatient Pavilion X-Ray & Blood Draw Relocation	203,000	142,894	Planning/Design	48,500		48,500		

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Parking Lots L1 and A5 Repaving	120,000	-	Planning/Design	-				
Pharmacy Area USP-800 Regulation Compliance	1,923,019	1,923,019	Completed	-				
Psychiatry Seclusion Suite & Nurse Station Security Renovation	1,256,000	960,975	Substantially Complete	24,414		24,414		
School of Dental Medicine - Student Random Access Lab Renovation	-	-	Planning/Design	-				
Simsbury Clinical Practice Relocation to 836 Hopmeadow Street	4,729,000	4,642,662	Substantially Complete	8,002		8,002		
Southington Clinic Expansion	65,000	34,640	Planning/Design	34,640		34,640		
Surgery Center Operating Room #6 Renovations	-	-	Planning/Design	-				
TB-121 Blood Bank Relocation	1,125,000	362,873	Substantially Complete	251,125		251,125		
Tomotherapy Unit Replacement	3,993,900	159,893	Planning/Design	-				
Transitional Nursery Renovation	1,028,000	813,339	Substantially Complete	38,618		38,618		
University Tower 7th Floor Pharmacy Fit-Out	120,000	111,308	Planning/Design	-				
<b>DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities - UCH Total</b>				<b>5,385,600</b>	<b>1,116,368</b>	<b>4,053,406</b>	<b>-</b>	<b>215,826</b>
<b>Sub Total - UConn Health Center (Projects With Budgets Over \$500K):</b>				<b>5,385,600</b>	<b>1,116,368</b>	<b>4,053,406</b>	<b>-</b>	<b>215,826</b>
<b>Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				<b>\$ 50,212,968</b>	<b>\$ 36,936,972</b>	<b>\$ (21,010,145)</b>	<b>\$ 33,000,000</b>	<b>\$ 1,286,141</b>
<b>Adjustment for Timing and Transfers Between Fund Sources***:</b>				<b>\$ -</b>	<b>\$ (1,116,368)</b>	<b>\$ 34,116,368</b>	<b>\$ (33,000,000)</b>	<b>\$ -</b>
<b>Adjusted Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:</b>				<b>\$ 50,212,968</b>	<b>\$ 35,820,604</b>	<b>\$ 13,106,223</b>	<b>\$ -</b>	<b>\$ 1,286,141</b>

\* - Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

\*\* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

\*\*\* - UConn 2000 expenditures at the Health Center are reimbursed by the University as submitted. A timing difference is created since the reimbursements are not on the same fiscal year basis as this report. Additionally, transfers between funding sources may occur periodically, which creates a negative balance in the report if the transfer includes expenses paid in a previous fiscal year. This adjustment corrects for these timing differences.

**University of Connecticut**  
**Capital Project Financial and Funding Summary by Status**  
**Fiscal Year 2025 as of 9/30/2024**

<b>Financial Summary of FY25 Projects by Project Status</b>				
<b>Project Status</b>	<b>Funded Budget - FY25 Projects</b>	<b>Cumulative Project Expenditures - FY25 Projects</b>	<b>Total Project Count By Status</b>	<b>Total Fiscal Year Expenditures</b>
Planning / Design / Bidding:	49,964,232	16,947,197	62	2,026,874
Construction:	253,573,277	103,654,831	50	16,704,545
Underway (Equipment Only):	96,207,483	87,866,393	6	4,007,901
Substantially Complete:	973,332,255	899,557,040	73	27,099,654
Completed:	19,241,419	18,979,291	8	373,994
<b>Totals:</b>	<b>1,392,318,666</b>	<b>1,127,004,752</b>	<b>199</b>	<b>50,212,968</b>

<b>FY25 Expenditures by Status and Funding Source</b>				
<b>Project Status</b>	<b>UCONN 2000 Bonds</b>	<b>University Operating</b>	<b>Revenue Bonds</b>	<b>Other Funding*</b>
Planning / Design / Bidding:	1,541,572	457,466	-	27,836
Construction:	13,122,234	4,084,682	-	263,095
Underway (Equipment Only):	4,007,901	-	-	-
Substantially Complete:	18,199,667	(25,552,293)	33,000,000	971,010
Completed:	65,598	-	-	24,200
<b>Totals:</b>	<b>36,936,972</b>	<b>(21,010,145)</b>	<b>33,000,000</b>	<b>1,286,141</b>

\* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

**University of Connecticut  
Capital Project Analytics: By Status and Department  
Fiscal Year 2025 as of 9/30/2024**

<b>Fiscal Year Expenditures by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center</b>	<b>Academic Reno</b>	<b>All Others**</b>	
Planning / Design / Bidding:	1,713,261	33,647	262,775	17,191	-	2,026,874
Construction:	12,340,475	1,195,341	1,897,233	1,271,496	-	16,704,545
Underway (Equipment Only):	-	-	-	-	4,007,901	4,007,901
Substantially Complete:	19,025,681	4,535,658	3,225,592	312,723	-	27,099,654
Completed:	57	373,937	-	-	-	373,994
<b>Totals:</b>	<b>33,079,474</b>	<b>6,138,583</b>	<b>5,385,600</b>	<b>1,601,410</b>	<b>4,007,901</b>	<b>50,212,968</b>

<b>Cumulative Project Expenditures by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center</b>	<b>Academic Reno</b>	<b>All Others**</b>	
Planning / Design / Bidding:	15,498,024	228,642	1,156,391	64,140	-	16,947,197
Construction:	87,827,046	4,777,673	7,614,187	3,435,925	-	103,654,831
Underway (Equipment Only):	-	-	-	-	87,866,393	87,866,393
Substantially Complete:	850,015,476	17,929,553	30,880,605	731,406	-	899,557,040
Completed:	7,475,212	690,853	10,813,225	-	-	18,979,291
<b>Totals:</b>	<b>960,815,758</b>	<b>23,626,721</b>	<b>50,464,408</b>	<b>4,231,471</b>	<b>87,866,393</b>	<b>1,127,004,752</b>

<b>Funded Budget by Status and Department</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center</b>	<b>Academic Reno</b>	<b>All Others**</b>	
Planning / Design / Bidding:	33,281,330	3,053,756	11,999,146	1,630,000	-	49,964,232
Construction:	174,500,000	22,657,818	27,570,000	28,845,459	-	253,573,277
Underway (Equipment Only):	-	-	-	-	96,207,483	96,207,483
Substantially Complete:	914,270,957	21,213,951	36,892,347	955,000	-	973,332,255
Completed:	7,475,212	690,853	11,075,353	-	-	19,241,419
<b>Totals:</b>	<b>1,129,527,500</b>	<b>47,616,378</b>	<b>87,536,846</b>	<b>31,430,459</b>	<b>96,207,483</b>	<b>1,392,318,666</b>

<b>Project Count by Status and Department***</b>						
<b>Project Status</b>	<b>Departments</b>					<b>Totals</b>
	<b>UPDC</b>	<b>Facilities Ops</b>	<b>Health Center</b>	<b>Academic Reno</b>	<b>All Others**</b>	
Planning / Design / Bidding:	22	15	20	5	0	62
Construction:	5	23	9	13	0	50
Underway (Equipment Only):	0	0	0	0	6	6
Substantially Complete:	22	31	16	4	0	73
Completed:	1	4	3	0	0	8
<b>Totals:</b>	<b>50</b>	<b>73</b>	<b>48</b>	<b>22</b>	<b>6</b>	<b>199</b>

\*\* This category includes project managed by ITS, as well as projects managed centrally.

\*\*\* Project Count for Facilities Operations reported above includes a single project for Facilities Expensed Deferred Maintenance Projects. For Q1 FY25 this single project was comprised of 69 Facilities Operations and 25 Academic Renovations sub-projects.