Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 10/18/24)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase	1 Toject #	Approved Badget	(A3 01 10/10/24)	Tilase	Dudgeted Funding Source(s)	Date(3)	Completion Date	Complete
Energy Services Performance Contract	FO502072	\$500,000	\$0	P	University Funds	12/06/23		
Lifeigy Services Performance Contract	10302072	\$300,000	Ų		Offiversity Funds	12/00/23		
Revised Planning Budget Phase								
Gampel Pavilion Renovation	300284	\$1,600,000	\$0	RP	UCONN 2000 Bond Funds	10/30/24-pending		
Design Budget Phase								
Northwest Residential Area-Thermal Comfort	300280	\$800,000	\$224,765	D	University Funds	10/30/24-pending		
Improvements	300200	, 2000,000	Ų224,703	J	Offiversity Furius	10/30/24 pending		
PBB Research Support Expansion	300249	\$1,000,000	\$359,130	D	UCONN 2000 Bond Funds	06/26/24		
Final Budget Phase								
Avery Point Seawall Exigent Improvements	300253	\$3,063,069	\$2,514,098	F	UCONN 2000 Bond Funds	12/07/22	November 2024	99%
Babbidge Library Stairs and Doors	FO502282	\$835,360	\$625,000	F	University Funds	06/26/24	Fall 2024	Phase 1: 100%
								Phase 2: 0%
Buckley Hall Abatement	FO502330	\$624,000	\$394,939	F	University Funds	04/17/24	Fall 2024	95%
Buckley Hall Refurbishment-Flooring	FO502339	\$499,000	\$466,879	F	University Funds	04/17/24	Fall 2024	95%
Buckkley Hall Refurbishment - Painting	FO502341	\$99,000	\$97,489	F	University Funds	04/17/24	Fall 2024	95%
Buckley Hall LED Lighting Upgrade	FO502343	\$278,000	\$258,268	F	University Funds	04/17/24	Fall 2024	95%
Coventry Boathouse	300246	\$2,650,000	\$228,114	F	UCONN 2000 Bond Funds	10/30/24-pending	Summer 2026	0%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$827,075	F	University Funds	02/21/18	January 2025	50%
Electric Vehicle Charging Infrastructure &	FO500010 FO502039	\$957,200	\$347,133	F	University Funds	09/27/23	November 2024	25%
Service Upgrades	10302039	Ş 3 37,200	\$347,133	'	University Funds	09/27/23	November 2024	23/6
University 2nd Electrical Feed	300136	\$15,000,000	\$12,756,052	D-\$3M	UCONN 2000 Bond Funds	12/08/21	Spring 2027	0%
				F-\$15M		09/27/23		
Gampel Pavilion Court Replacement	300255	\$688,480	\$678,854	F	University Funds	12/07/22	November 2024	99%
Gampel Pavilion Enhancements	300271	\$10,000,000	\$9,947,576	F	State GO Bonds	04/17/24	September 2025	25%
Gampel Ground Floor KSI Heat Laboratory	TL2582	\$975,000	\$460,920	F	University Funds	09/25/24	March 2025	
George C. White Building Roof & Drainage System	FO500127	\$985,800	\$978,388	F	University Funds	09/25/24	October 2025	75%
Gilbert Road Site Preparation	300235	\$6,600,000	\$4,809,551	RD-\$1.25M	UCONN 2000 Bond Funds	06/29/22	Winter 2025	Phase 1: 100%
·				F-\$6.6M	333.11. 2333 231.0 . 0.103			Phase 2: 85%
Greer Field House Indoor Track Resurfacing	FO500159	\$807,092	\$801,774	F	University Funds	12/07/22	November 2024	99%
Hydrogen Fuel Dispenser	FO502031	\$835,500	\$643,499	F	University Funds	09/27/23	December 2025	0%
IPB Renovations for Center for Clean Energy	300264/	\$20,000,000	\$2,741,136	P-\$1.4M	UCONN 2000 Bond Funds	10/25/23	October 2025	25%
Engineering (C2E2)	3002047	720,000,000	72,741,130	F-\$5.4M	OCONN 2000 Bolla Fullas	12/06/23	October 2023	23/0
Engineering (CZLZ)				F-\$3.4M F - \$20.0M		06/26/24		
Jones Annoy Ponguation	2002027	¢4.040.000	¢2.416.207		1100111100000		August 2025	10%
Jones Annex Renovation	300203/ TL2540	\$4,940,000	\$2,416,397	D-\$940k F-\$4.94M	UCONN 2000 Bond Funds	09/28/22 12/06/23	August 2025	10%
Mirror Lake Improvements	300174	\$11,500,000	\$10,139,420		LICONINI 2000 Devid Free de	10/27/21	Fall 2025	0%
Will of Lake Improvements	300174	711,300,000	710,133,420	D-\$1.6M	UCONN 2000 Bond Funds		rail 2023	070
				RD-\$2.6M		03/30/22		
				RD- \$4.0M		04/19/23		
				F- \$11.5M		06/26/24		

		Current BOT	Expenditures & Encumbrances	Dudget		DOT Budget Approval	Estimated	Estimated
Project Name by Construction Phase	Draiget #	Approved Budget	(As of 10/18/24)	Budget	Pudgeted Funding Source(s)	BOT Budget Approval		Construction %
Project Name by Construction Phase Final Budget Phase - continued	Project #	Approved Budget	(AS 01 10/18/24)	Phase	Budgeted Funding Source(s)	Date(s)	Completion Date	Complete
Residential Life Facilities: South Campus	300200	\$215,000,000	\$197,802,778	P-\$800k	UCONN 2000 Bond Funds	12/08/21	Fall 2024	99%
Residence Hall	300200	ψ <u>213,000,000</u>	7137,002,770	D-\$6.5M	OCONN 2000 Bona ranas	12/09/20	1011 2024	3370
Residence Hall				F-\$215M		08/03/22		
School of Nursing Building	300260	\$100,000,000	\$4,806,627	P-\$2M	UCONN 2000 Bond Funds	06/28/23	Fall 2026	0%
				D-\$5.4M	State GO Bond Funds	10/25/23		
				F\$-100.0M	Gift Funds	10/30/24-pending		
Sprague Hall Abatement	FO502344	\$318,000	\$228,284	F	University Funds	04/17/24	Fall 2024	95%
Sprague Hall Refurbishment - Painting	FO502345	\$260,000	\$152,640	F	University Funds	04/17/24	Fall 2024	95%
Sprague Hall Refurbishment - Flooring	FO502351	\$529,478	\$525,475	F	University Funds	04/17/24	Fall 2024	95%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,983,423	F	UCONN 2000 Bond Funds	04/24/19	Fall 2024	99%
UConn Tennis Facility	300257	\$3,450,000	\$3,070,176	F	UCONN 2000 Bond Funds	09/25/24	Summer 2025	2%
		4=00.000	4000 010		Gift Funds	10/07/00	- II 000 t	070/
Von Der Mehden Recital Hall Roof Restoration	FO501881	\$720,000	\$688,812	P-1.01M	University Funds	10/25/23	Fall 2024	95%
Water by a set 20 No alb Marks	200275	Ć4 250 000		F-\$720k		04/17/24	C	050/
Waterbury at 36 North Main	300275	\$1,250,000	4000 640	F	UCONN 2000 Bond Funds	09/25/24	Spring 2025	85%
Wilbur Cross Cupola Repair	FO500161	\$932,000	\$822,643	F	University Funds	10/25/23	Fall 2024	75%
Wired Access Layer Infrastructure - Cabling Phase V	Various	\$2,000,000	\$1,856,354	F	UCONN 2000 Bond Funds	06/28/23	November 2024	98%
Wired Access Layer Infrastructure - Cabling FY24	Various	\$2,000,000	\$574,639	F	UCONN 2000 Bond Funds	06/26/24	September 2025	7%
Werth Residence Hall High Humidity Mitigation	300251	\$8,500,000	\$1,033,606	RP-\$925	UCONN 2000 Bond Funds	12/06/23	Fall 2025	0%
				D-\$1.5M	University Funds	02/28/24		
				F-\$8.5M		06/26/24		
XL Center-Academic Space Renovation	300270	\$1,039,000	\$619,265	F	State GO Bond Funds	04/17/24	Fall 2024	90%
Revised Final Phase								
Academic & Research Facilities - Gant Building	901803	\$268,000,000	\$154,246,370	P-\$1M	UCONN 2000 Bond Funds	11/13/13		MOB-100%
Renovations - STEM	301003	¥200,000,000	ψ13 1,2 10,370	RP-\$5M	University Funds	09/30/15		Phase 1-100%
				D-\$15M	,	08/10/16		Phase 2-100%
				F -\$85M		02/22/17	TBD	Phase 3-0%
				RF-\$170M		06/26/19	סטו	1 11d3C 3-070
Andover Infrastructure and Software Upgrade-	FO500073	\$4,355,439	\$4,303,064	F-\$2.6M	University Funds	09/30/20	COMPLETE	Phase - 1 100%
Phase I, II, III		¥ 1,000,000	¥ 1,000,00	F-\$3.346M	Offiver sity Turius	02/24/21	COMPLETE	Phase - 2 100%
				RF-\$3.48M		04/27/22	COMPLETE	Phase -3 100%
				RF-3.48M		06/28/23	November 2024	Phase - 4 30%
							November 2024	Filase - 4 30/0
				RF - 4.355M		10/25/23		
Poiler Plant Fauires and Paules and Advisor	200454	642.000.000	¢20,002,222	DD 44 0514		06/26/24	Minton 2025	050/
Boiler Plant Equipment Replacement and Utility	300151	\$43,000,000	\$39,683,322	RP-\$1.25M	UCONN 2000 Bond Funds	04/24/19	Winter 2025	95%
Tunnel Connection				D-\$2.3M		08/14/19		
				F-\$40M		02/26/20		
				RF-\$43M		06/28/23		
Branford House Exterior Repairs, Phases 1 & 2	FO500106/	\$838,000	\$825,749	F-\$800k	University Funds	02/22/23	November 2024	99%
	TL2582			RF-\$838K		09/25/24		

			Expenditures &					Estimated
		Current BOT	Encumbrances	Budget		BOT Budget Approval	Estimated	Construction 9
roject Name by Construction Phase	Project #	Approved Budget	(As of 10/18/24)	Phase	Budgeted Funding Source(s)	Date(s)	Completion Date	Complete
evised Final Budget Phase - continued								
Field House- Old Rec Center Renovation	300209	\$90,000,000	\$14,447,359	RP-\$3M	UCONN 2000 Bond Funds	06/29/22	Summer 2027	5%
				D-\$4.5M	UCONN 2000 Bond Funds	06/28/23		
				RD-\$\$8.5M	University Funds	12/06/23		
				F-\$15.5M	Gift Funds	04/17/24		
				RF-\$90.0M		10/30/24-pending		
Freitas Renovation	300252	\$3,000,000	\$2,975,460	F-\$2.5M	Gift Funds	04/19/23	Fall 2024	Phase 1: 100%
			4	RF-\$3.0M		02/28/24		Phase 2: 99%
Garrigus Suites Environmental Systems Upgrade	FO502396	\$620,000	\$586,490	F-\$620k	University Funds	04/17/24	Fall 2024	0%
North & South Parking Garages Restoration,	FO500056	\$4,000,000	\$3,052,631	F-\$1.0M	University Funds	10/28/20	July 2023	Phase 1- 100%
Phase I & II				RF-\$2.0M		06/30/21	May 2024	Phase 2- 98%
				RF\$3.0M		12/07/22	May 2024	Phase 3-95%
				RF-\$4.0M		12/06/23	November 2024	Phase 4 - 0%
North Eagleville Road and Discovery Drive	300169	\$3,000,000	\$2,357,748	D-\$750k	UCONN 2000 Bond Funds	09/30/20	Fall 2024	98%
Intersection Improvements				F-\$800k		10/27/21		
				RF-\$2.0M		04/27/22		
South Campus Infrastructure-Phase I, II, III	300241	\$89,500,000	\$83,312,925	RP-\$1.25M	UCONN 2000 Bond Funds	03/30/22	Winter 2026	55%
				D-\$1.750M		06/29/22		
				RD- \$4.5M		09/28/22		
				F-\$11.0M		12/07/22		
				RF-\$44M		04/19/23		
				RF-\$82M		06/28/23		
				RF-\$89.5M		09/27/23		
ecently Completed Projects ⁽¹⁾								
Academic and Research Facilities - STEM	901802	\$220,000,000	\$173,187,301	P-\$1M	UCONN 2000 Bond Funds	11/13/13	Summer 2024	100%
Research Center				RP-\$5M		06/29/16		
				RP-\$15M		09/27/17		
				D-\$15M		06/26/19		
				F-\$220M		04/29/20		
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$53,117,102	RP-\$1M	UCONN 2000 Bond Funds	02/21/18	Summer 2024	100%
				D-\$7.5M		06/27/18		
				F-\$56M		04/29/20		
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000	\$7,849,226	F-\$5.35M RF-\$7.85M	University Funds	12/09/20	October 2024	100%
Wired Access Layer Infrastructure Refresh - Phase III	Various	\$4,000,000	\$3,895,796	F	UCONN 2000 Bond Funds	09/29/21	October 2024	100%
Wired Access Layer Infrastructure Refresh -	Various	\$2,000,000	\$1,989,917	F	UCONN 2000 Bond Funds	06/29/22	October 2024	100%

			Expenditures &					Estimated
		Current BOT	Encumbrances	Budget		BOT Budget Approval	Estimated	Construction %
Project Name by Construction Phase	Project #	Approved Budget	(As of 10/18/24)	Phase	Budgeted Funding Source(s)	Date(s)	Completion Date	Complete
Planning Budget Phase		4				(() -) · ·		
UCH-BB013 Animal Research MRI Renovation	24-023	\$2,570,000		Р	State GO Bond Funds	(09/09/24)*		
					UConn Health Research IDC Capital	09/25/24		
		4			UConn Health Operating Funds	(0.5 (1.0 (0.1)))		
UCH - CT-7 Inpatient and Research Renovations	23-007	\$1,675,000		Р	UCONN 2000 Bond Funds	(06/10/24)*		
					UConn Health Capital Funds	06/26/24		
					UConn Health Operating Funds			
LICH Emergency Department Law Acuity	22.025	\$1,260,000		P	UConn Hoolth Conital Funds	(00/00/24)*		
UCH-Emergency Department Low Acuity	23-025	\$1,260,000		Р	UConn Health Capital Funds	(09/09/24)*		
Expansion UCH - Interventional Radiology Equipment	20-001	¢4.700.000	\$14,643	P	UConn Health Capital Funds	09/25/24		
Replacement & Renovation	20-001	\$4,700,000	\$14,045	r	Oconii Health Capital Funds	(06/12/23)* 06/28/23		
UCH- Labor & Delivery Infant Protection System	21-022	\$760,000	\$314,178	P	UConn Health Capital Funds	(03/11/24)*		
Replacement	21-022	\$700,000	Ş314,176	r	Oconii Health Capital Funds	02/28/24		
UCH-SODM 24/7 Student Random Access Lab	24-032	\$830,000		P	UConn Health Capital Funds	(09/09/24)*		
Renovation	24-032	7630,000			ocommittealth capitain unus	09/25/24		
UCH-University Tower (UT) 7th Floor Pharmacy	23-024	\$10,250,000	\$114,308	P	UCONN 2000 Bond Funds	(09/11/23)*		
Fit-Out	25 024	\$10,230,000	7114,500	'	UConn Health Capital Funds	09/27/23		
Tit Out					o committed and capital rands	03/21/23		
Design Budget Phase								
UCH - ASB Data Center Generator and Power	23-601.04	\$3,180,000	\$137,250	P	UCONN 2000 Bond Funds	(06/10/24)*		
Improvements	25 001.01	ψ3,200,000	Ψ137,230	D-\$960k	State GO Bond Funds	06/26/24		
improvements				D-\$3.15M		(09/09/24)*		
				F-\$3.18M		09/25/24		
UCH - Hybrid OR#2 Fit-Out	23-035	\$7,100,000	\$2,761,826	P-\$7.1M	UConn Health Capital Funds	(06/12/23)*		
,		. , ,	. , ,	D-\$7.1M	·	06/28/23		
				·		(09/09/24)*		
						09/25/24		
UCH - IT Critical Equipment Redundancy Room	23-601.06	\$1,370,000	\$12,500	P-\$1.37M	UCONN 2000 Bond Funds	(06/10/24)*		
				D-\$1.37M	FY23 State GO Bond Funds	06/26/24		
						(09/09/24)*		
						09/25/24		
UCH - Main Building (L) Lab Renovations - 1st	24-035	\$11,900,000		D	FY23 State GO Bond Funds	(06/10/24)*		
Floor					UConn Health Research IDC Capital	06/26/24		
					UConn Health Operating Funds			
UCH - Parking Lots L1 & A5 Repavement	22-601.08	\$1,020,000	\$117,445	D- \$1.02M	FY23 State GO Bond Funds	(06/10/24)*		
						06/263/24		
UCH - Surgery Center Operating Room #6	24-018	\$1,750,000		D	UConn Health Capital Funds	(06/10/24)*		
Renovations						06/26/24		
UCH-Tomotherapy Unit Replacement	20-058	\$4,985,000	\$879,464	P-\$5.22M	UConn Health Capital Funds	(06/12/23)*		
				D-\$4.985M		04/19/23		
						(03/11/24)*		
						02/28/24		

			Expenditures &					Estimated
		Current BOT	Encumbrances	Budget		BOT Budget Approval	Estimated	Construction %
Project Name by Construction Phase	Project #	Approved Budget	(As of 10/18/24)	Phase	Budgeted Funding Source(s)	Date(s)	Completion Date	Complete
Final Budget Phase	24.050	Ć4 475 000	Ć05.C 002	F 64 475N4		102/12/22/*	F.I 2025	450/
UCH - Anatomic Pathology & Autopsy Renovation	21-059	\$1,175,000	\$956,982	F-\$1.175M	UConn Health Capital Funds	(03/13/23)* 12/06/23	February 2025	15%
UCH - Building E & Building K Roof Replacement	22-601.01	\$2,160,000	\$1,200,720	P-\$630K	UCONN 2000 Bond Funds	(12/06/21)*	May 2025	0%
				D-\$2.16M		12/08/21	Building E	100%
				F-\$2.16M		(06/13/22)*	Building K	0%
						06/29/22		
						(06/12/23)*		
						06/28/23		
UCH- Building F & Building M Roof Replacement	22-601.05	\$1,615,000	\$1,004,586	D	UCONN 2000 Bond Funds	(03/11/24)*	January 2025	
				F-\$1.615M		02/28/24	Bldg. F Only	5%
						(06/10/24)*	Bldg. M	0%
						06/26/24		
UCH - Cadaver Lab Renovation & Air Handling	23-601.12	\$2,960,000	\$79,250	D-\$1.8M	UCONN 2000 Bond Funds	(06/12/23)*	November 2024	99%
Unit Replacement				F-\$2.96		06/28/23		
						(09/11/23)*		
						09/27/23		
UCH - Cardio Catheterization (Cath) & Electro	22-017	\$6,430,000	\$5,535,475	P-\$3.7M	UConn Health Capital Funds	(06/13/22)*	December 2024	75%
Physiology (EP) Lap Renovation				D-\$6.166M		06/29/22		
				F-\$6.430M		(12/05/22)*		
			<u> </u>	<u> </u>		12/07/22		
UCH -Cell & Genome Science Building Data	23-601.07	\$840,000	\$768,151	D-\$650k	UCONN 2000 Bond Funds	(06/12/23)*	November 2024	75%
Center Cooling Upgrades				F-\$840k		06/28/23		
						(09/11/23)*		
		4	4	- 4		09/27/23		
UCH-CGSB & ARB Autoclave and Washer	22-012	\$1,200,000	\$1,109,461	F-\$1.2M	UConn Health Research IDC Capital	(12/05/22)*	November 2024	99%
Replacement		4	4	- 4		12/07/22		
UCH - Connecticut Tower (CT) 7th Floor Med-	23-027	\$2,500,000	\$1,951,352	P-\$2.5M	UConn Health Capital Funds	(06/12/23)*	November 2024	99%
Surg/Observation Unit Renovation				F-\$2.5M		06/28/23		
						(03/11/24)*		
11011 0 51 1 141	22.055	42.005.000		D 40.001		02/28/24	4 11 2025	20/
UCH - Cryo Electron Microscope Installation	22-055	\$2,086,000	\$158,560	P-\$960k	UConn Health Research IDC Capital	(06/12/23)*	April 2026	0%
				D-\$960k		06/28/23		
				F-\$2.086M		(09/11/23)*		
						09/27/23		
						(09/09/24)*		
UCH-Main Building (L) Lab Renovations - 2nd	22-013	\$10,200,000	\$5,643,026	P-\$7.8M	UCONN 2000 Bond Funds	09/25/24 (12/06/21)*	November 2024	99%
Floor	22-013	710,200,000	73,043,020	D-\$8.972M	UConn Health Research IDC Capital	12/08/21	November 2024	3370
11001				F-\$10.2M	UCH School of Medicine Operating Funds	(06/13/22)*		
				1 910.2101	UConn Health Capital Funds	06/29/22		
					Coom realth capital rands	(12/05/22)*		
						12/07/22		
UCH - 16 Munson Road Emergency Lighting &	21-010	\$1,900,000	\$38,500	D-\$935k	UCONN 2000 Bond Funds	(12/06/21)*	TBD	0%
Egress Upgrades		÷ 1,500,000	+ 30,300	F-\$1.9M	UConn Health Capital Funds	12/08/21		3 ,0
0 0				7 - 10		(09/11/23)*		
						09/27/23		

			Expenditures &					Estimated
		Current BOT	Encumbrances	Budget		BOT Budget Approval	Estimated	Construction %
Project Name by Construction Phase	Project #	Approved Budget	(As of 10/18/24)	Phase	Budgeted Funding Source(s)	Date(s)	Completion Date	Complete
Final Budget Phase - continued							•	
UCH - Musculoskeletal Institute Rehabilitation	23-029	\$1,010,000	\$727,183	P-\$640k	UConn Health Capital Funds	(06/12/23)*	November 2024	99%
Expansion				D-\$640k		06/28/23		
				F-\$1.01M		(09/11/23)*		
						09/27/23		
						(03/11/24)*		
						02/28/24		
UCH - Outpatient Pavilion 3rd Floor Backfill	22-060	\$4,250,000	\$356,501	P-\$3.3M	UConn Health Capital Funds	(06/12/23)*	July 2025	0%
				D-\$3.3M		06/28/23		
				F-\$4.25M		(09/11/23)*		
						09/27/23		
						(03/11/24)*		
LICIL Outsetiest Pavilies V Pav (Plant Press	22.046	Ć4 025 000	¢10C 420	D ¢CEOL.	LICe on Health Constal Fords	02/28/24	N4 2025	00/
UCH - Outpatient Pavilion X-Ray & Blood Draw	22-046	\$1,925,000	\$196,430	P-\$650k D-\$850k	UConn Health Capital Funds	(06/12/23)*	May 2025	0%
Relocation				F-\$1.925M		06/28/23 (09/11/23)*		
				L-21.322IVI		09/27/23		
						(03/11/24)*		
						02/28/24		
UCH - Southington Clinic Expansion	23-045	\$1,900,000	\$57,000	D-\$1.32M	UConn Health Capital Funds	(03/11/24)*	March 2025	0%
Cert Southington Clime Expansion	25 0 15	\$1,500,000	ψ37,000	F-\$1.9M	Commication capital rands	02/28/24	1110111112020	0/0
				. φ=.σ		(09/09/24)*		
						09/25/24		
Revised Final Phase	24.024	¢2.025.000	¢2.002.045	D 64 ON4	LICONIN 2000 Barries de	100 (42 (22)*	A - :1 2025	450/
UCH - Central Sterile Washer & Sterilizer	21-034	\$2,835,000	\$2,902,045	P-\$1.9M	UCONN 2000 Bond Funds	(06/13/22)*	April 2025	15%
Replacement				D-\$3.985M F-\$4.97M	UConn Health Capital Funds	06/29/22		
				RF-\$2.835M		(06/12/23)* 06/28/23		
				NF-32.033IVI		(09/11/23)*		
						09/27/23		
						(03/13/23)*		
						12/06/23		
UCH-Fluroscopy Equipment Replacement and	21-009	\$1,020,000	\$660,560	F-\$745k	UConn Health Capital Funds	(09/11/23)*	January 2025	40%
Renovation			, , , , , , ,	RF-\$1.02M		09/27/23	, 2020	
						(09/09/24)*		
						09/25/24		
UCH - Garage 1, 2 & 3 Electric Vehicle Charger	21-066	\$620,000	\$274,423	F-\$550k	UConn Health Energy Conservation Pool	(03/11/24)*	August 2025	5%
Installation				RF-\$620k	CT DEEP Grant	02/28/24		
					Eversource Rebate	(09/09/24)*		
						09/25/24		
UCH - KB034-036 Research Lab Renovation	24-011	\$1,975,000	\$62,500	F	UCONN 2000 Bond Funds	(03/11/24)*	July 2025	0%
				RF-\$1.975	UConn Health Operating Funds	02/28/24	•	
					, j	(06/10/24)*		
						06/26/24		

			Expenditures &					Estimated
		Current BOT	Encumbrances	Budget		BOT Budget Approval	Estimated	Construction
roject Name by Construction Phase	Project #	Approved Budget	(As of 10/18/24)	Phase	Budgeted Funding Source(s)	Date(s)	Completion Date	Complete
evised Final Budget Phase - continued								
UCH - New England Sickle Cell Institute	21-063	\$5,270,000	\$142,348	P-\$3M	UCONN 2000 Bond Funds	(06/13/22)*	November 2024	75%
Renovation				D-\$4.865M	UConn Health Capital Funds	06/29/22		
				F-\$4.865M		(06/12/23)*		
				RF-\$5.27M		06/28/23		
						(09/11/23)*		
						09/27/23		
						(09/09/24)*		
LICII Davishiata Cashisian Cuita O Nivera Chatian	24.050	Ć1 210 000	Ć4 002 F42	D 6700l	LICANA Haalth Canital Freeds	09/25/24	D	000/
UCH - Psychiatry Seclusion Suite & Nurse Station	21-050	\$1,310,000	\$1,093,512	D-\$790k F-\$1.042M	UConn Health Capital Funds	(06/13/22)*	December 2024	99%
Security Renovation				RF-\$1.042IVI		06/29/22 (12/05/22)*		
				RF-\$1.31M		12/07/22		
				M -\$1.31W		(09/09/24)*		
						09/25/24		
UCH - TB-121 Blood Bank Relocation	23-010	\$1,125,000	\$988,449	F-\$765k	UConn Health Capital Funds	(06/12/23)*	November 2024	99%
		, , -,	, ,	RF-\$880k	CIRP	06/28/23		
				RF-\$1.075M		(09/11/23)*		
				RF-\$1.125M		09/27/23		
						(03/13/23)*		
						12/06/23		
						(09/09/24)*		
						09/25/24		
ecently Completed Projects ⁽¹⁾ UCH - Canzonetti (F) Building Wound Care	22-019	\$1,330,000	\$0	D-\$850k	UConn Health Capital Funds	(06/13/22)*	May 2024	100%
Center Renovation	22-013	71,330,000	ŞŪ	F-\$1.225M	Restorix Health Inc Design & Construct Allow	06/29/22	Way 2024	100%
center nenovation				RF-\$1.33M	Restorix redicti the besign & construct Allow	(06/12/23)*		
				π φ1.55π		06/28/23		
						(09/09/24)*		
						09/25/24		
		4	\$900,814	D-\$1.8M	UConn Health Capital Funds	(03/13/23)*	July 2024	100%
LICH-Transitional Nursery Renovation	21-016	\$1,800,000			Scotti riculti capitari anas	(03) 13) 23)	July 2027	100/0
UCH-Transitional Nursery Renovation	21-016	\$1,800,000	7500,814			02/22/23		
UCH-Transitional Nursery Renovation	21-016	\$1,800,000	\$300,81 4	F-\$1.8M		02/22/23 (06/12/23)*		

RP = Revised Planning Budget

F = Final Budget

D = Design Budget

RF = Revised Final Budget

^{*} UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.