

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -October 30, 2024

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 10/18/24)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Energy Services Performance Contract	FO502072	\$500,000	\$0	P	University Funds	12/06/23		
Revised Planning Budget Phase								
Gampel Pavilion Renovation	300284	\$1,600,000	\$0	RP	UCONN 2000 Bond Funds	10/30/24		
Design Budget Phase								
PBB Research Support Expansion	300249	\$1,000,000	\$359,130	D	UCONN 2000 Bond Funds	06/26/24		
Reflection Garden	300267	\$800,000	\$65,850	D	University Funds Gift Funds	12/11/24-pending		
Final Budget Phase								
Avery Point Seawall Exigent Improvements	300253	\$3,063,069	\$2,514,098	F	UCONN 2000 Bond Funds	12/07/22	January 2025	99%
Buckley Hall Abatement	FO502330	\$624,000	\$394,939	F	University Funds	04/17/24	Winter 2025	95%
Buckley Hall Refurbishment-Flooring	FO502339	\$499,000	\$466,878	F	University Funds	04/17/24	Winter 2025	95%
Buckley Hall Refurbishment - Painting	FO502341	\$99,000	\$97,489	F	University Funds	04/17/24	Winter 2025	95%
Buckley Hall LED Lighting Upgrade	FO502343	\$278,000	\$258,268	F	University Funds	04/17/24	Winter 2025	95%
Coventry Boathouse	300246	\$2,650,000	\$316,364	F	UCONN 2000 Bond Funds University Funds	12/11/24-pending	Summer 2026	0%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$836,656	F	University Funds	02/21/18	January 2025	50%
Electric Vehicle Charging Infrastructure & Service Upgrades	FO502039	\$957,200	\$377,498	F	University Funds	09/27/23	January 2025	50%
University 2nd Electrical Feed	300136	\$15,000,000	\$12,756,052	D-\$3M F-\$15M	UCONN 2000 Bond Funds	12/08/21 09/27/23	Spring 2027	0%
Gampel Pavilion Court Replacement	300255	\$688,480	\$678,689	F	University Funds	12/07/22	January 2025	99%
Gampel Pavilion Enhancements	300271	\$10,000,000	\$9,982,088	F	State GO Bonds	04/17/24	September 2025	25%
Gampel Ground Floor KSI Heat Laboratory	TL2582	\$975,000	\$460,920	F	University Funds	09/25/24	March 2025	5%
George C. White Building Roof & Drainage System	FO500127	\$985,800	\$978,388	F	University Funds	09/25/24	October 2025	75%
Gilbert Road Site Preparation	300235	\$6,600,000	\$4,811,958	RD-\$1.25M F-\$6.6M	UCONN 2000 Bond Funds	06/29/22	Sprng 2025	Phase 1: 100% Phase 2: 85%
Greer Field House Indoor Track Resurfacing	FO500159	\$807,092	\$801,774	F	University Funds	12/07/22	January 2025	99%
Hartford Café	300262	\$110,000	\$145,178	F	University Funds	12/11/24-pending	Fall 2025	0%
Hydrogen Fuel Dispenser	FO502031	\$835,500	\$643,499	F	University Funds	09/27/23	December 2025	0%
IPB Renovations for Center for Clean Energy Engineering (C2E2)	300264/	\$20,000,000	\$16,706,489	P-\$1.4M F-\$5.4M F - \$20.0M	UCONN 2000 Bond Funds	10/25/23 12/06/23 06/26/24	October 2025	30%
Jones Annex Renovation	300203/ TL2540	\$4,940,000	\$2,512,185	D-\$940k F-\$4.94M	UCONN 2000 Bond Funds	09/28/22 12/06/23	August 2025	10%
Mirror Lake Improvements	300174	\$11,500,000	\$10,153,908	D-\$1.6M RD-\$2.6M RD- \$4.0M F- \$11.5M	UCONN 2000 Bond Funds	10/27/21 03/30/22 04/19/23 06/26/24	Winter 2026	0%

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Final Budget Phase - continued								
Northwest Residential Area-Thermal Comfort Improvements	300280	\$6,750,000	\$224,765	D-\$800k F-\$6.75M	University Funds	10/30/24 12/11/24-pending	Fall 2025	0%
Residential Life Facilities: South Campus Residence Hall	300200	\$215,000,000	\$198,039,407	P-\$800k D-\$6.5M F-\$215M	UCONN 2000 Bond Funds	12/08/21 12/09/20 08/03/22	Winter 2025	99%
School of Nursing Building	300260	\$100,000,000	\$5,335,070	P-\$2M D-\$5.4M F-\$100.0M	UCONN 2000 Bond Funds State GO Bond Funds Gift Funds	06/28/23 10/25/23 10/30/24	Winter 2025	0%
Sprague Hall Abatement	FO502344	\$318,000	\$228,284	F	University Funds	04/17/24	Winter 2025	95%
Sprague Hall Refurbishment - Painting	FO502345	\$260,000	\$152,640	F	University Funds	04/17/24	Winter 2025	95%
Sprague Hall Refurbishment - Flooring	FO502351	\$529,478	\$525,475	F	University Funds	04/17/24	Winter 2025	95%
Stamford Abutting Property Remediation	300149	\$2,500,000	\$1,988,187	F	UCONN 2000 Bond Funds	04/24/19	Winter 2025	99%
UConn Tennis Facility	300257	\$3,450,000	\$3,097,716	F	UCONN 2000 Bond Funds Gift Funds	09/25/24	Fall 2025	10%
Von Der Mehden Recital Hall Roof Restoration	FO501881	\$720,000	\$688,812	P-1.01M F-\$720k	University Funds	10/25/23 04/17/24	Winter 2025	95%
Waterbury at 36 North Main	300275	\$1,250,000	\$284,850	F	UCONN 2000 Bond Funds	09/25/24	Spring 2025	90%
Werth Residence Hall High Humidity Mitigation	300251	\$8,500,000	\$1,033,606	RP-\$925 D-\$1.5M F-\$8.5M	UCONN 2000 Bond Funds University Funds	12/06/23 02/28/24 06/26/24	Fall 2025	0%
Whitney Road Steam Improvements E-8 to Q-8	300281	\$8,500,000	\$96,869	F	UCONN 2000 Bond Funds	12/11/24-pending	Winter 2026	0%
Wilbur Cross Cupola Repair	FO500161	\$932,000	\$851,269	F	University Funds	10/25/23	Winter 2025	95%
Wired Access Layer Infrastructure - Cabling FY24	Various	\$2,000,000	\$574,639	F	UCONN 2000 Bond Funds	06/26/24	September 2025	10%
XL Center-Academic Space Renovation	300270	\$1,039,000	\$827,015	F	State GO Bond Funds	04/17/24	Winter 2025	99%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$268,000,000	\$154,228,083	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M	UCONN 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19	TBD	MOB-100% Phase 1-100% Phase 2-100% Phase 3-0%
Andover Infrastructure and Software Upgrade- Phase I, II, III	FO500073	\$4,355,439	\$4,303,064	F-\$2.6M F-\$3.346M RF-\$3.48M RF-3.48M RF - 4.355M	University Funds	09/30/20 02/24/21 04/27/22 06/28/23 10/25/23 06/26/24	COMPLETE COMPLETE COMPLETE January 2025	Phase - 1 100% Phase - 2 100% Phase -3 100% Phase - 4 30%
Babbidge Library Stairs and Doors	FO502282	\$1,004,300	\$625,000	F-\$772k RF-\$1.0M	University Funds	06/26/24 12/11/24-pending	Winter 2025	Phase 1: 100% Phase 2: 0%

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Revised Final Budget Phase - continued								
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$43,000,000	\$39,769,107	RP-\$1.25M D-\$2.3M F-\$40M RF-\$43M	UCONN 2000 Bond Funds	04/24/19 08/14/19 02/26/20 06/28/23	Summer 2025	95%
Branford House Exterior Repairs, Phases 1 & 2	FO500106	\$838,000	\$832,962	F-\$800k RF-\$838K	University Funds	02/22/23 09/25/24	January 2025	99%
Field House- Old Rec Center Renovation	300209	\$90,000,000	\$14,447,359	RP-\$3M D-\$4.5M RD-\$8.5M F-\$15.5M RF-\$90.0M	UCONN 2000 Bond Funds UCONN 2000 Bond Funds University Funds Gift Funds	06/29/22 06/28/23 12/06/23 04/17/24 10/30/24	Fall 2025-Ph.1 Fall 2027-Ph. 2	Phase 1-10% Phase 2- 0%
Freitas Renovation	300252	\$3,250,000	\$3,039,794	F-\$2.5M RF-\$3.0M	Gift Funds	04/19/23 02/28/24	Winter 2025	Phase 1: 100% Phase 2: 99%
Garrigus Suites Environmental Systems Upgrade	FO502396	\$620,000	\$588,840	F-\$620k	University Funds	04/17/24	Winter 2025	0%
North & South Parking Garages Restoration, Phase I & II	FO500056	\$4,000,000	\$3,052,631	F-\$1.0M RF-\$2.0M RF\$3.0M RF-\$4.0M	University Funds	10/28/20 06/30/21 12/07/22 12/06/23	July 2023 May 2024 May 2024 January 2025	Phase 1- 100% Phase 2- 98% Phase 3-95% Phase 4 - 0%
North Eagleville Road and Discovery Drive Intersection Improvements	300169	\$3,000,000	\$2,357,748	D-\$750k F-\$800k RF-\$2.0M	UCONN 2000 Bond Funds	09/30/20 10/27/21 04/27/22	Winter 2025	98%
South Campus Infrastructure-Phase I, II, III	300241	\$89,500,000	\$830,408,997	RP-\$1.25M D-\$1.750M RD- \$4.5M F-\$11.0M RF-\$44M RF-\$82M RF-\$89.5M	UCONN 2000 Bond Funds	03/30/22 06/29/22 09/28/22 12/07/22 04/19/23 06/28/23 09/27/23	Winter 2026	65%
Recently Completed Projects ⁽¹⁾								
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$173,201,405	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Summer 2024	100%
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$53,118,728	RP-\$1M D-\$7.5M F-\$56M	UCONN 2000 Bond Funds	02/21/18 06/27/18 04/29/20	Summer 2024	100%
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000	\$7,849,226	F-\$5.35M RF-\$7.85M	University Funds	12/09/20	October 2024	100%
Wired Access Layer Infrastructure Refresh - Phase III	Various	\$4,000,000	\$3,934,657	F	UCONN 2000 Bond Funds	09/29/21	October 2024	100%

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Recently Completed Projects - Continued ⁽¹⁾								
Wired Access Layer Infrastructure Refresh - Phase IV	Various	\$2,000,000	\$1,989,917	F	UCONN 2000 Bond Funds	06/29/22	October 2024	100%
Wired Access Layer Infrastructure - Cabling Phase V	Various	\$2,000,000	\$1,856,354	F	UCONN 2000 Bond Funds	06/28/23	November 2024	100%
Planning Budget Phase								
UCH-BB013 Animal Research MRI Renovation	24-023	\$2,570,000	\$81,545	P	State GO Bond Funds UConn Health Research IDC Capital UConn Health Operating Funds	(09/09/24)* 09/25/24		
UCH - CT-7 Inpatient and Research Renovations	23-007	\$1,675,000		P	UCONN 2000 Bond Funds UConn Health Capital Funds UConn Health Operating Funds UConn Foundation	(06/10/24)* 06/26/24		
UCH-Emergency Department Low Acuity Expansion	23-025	\$1,260,000	\$98,500	P	UConn Health Capital Funds	(09/09/24)* 09/25/24		
UCH- Labor & Delivery Infant Protection System Replacement	21-022	\$760,000	\$314,210	P	UConn Health Capital Funds	(03/11/24)* 02/28/24		
UCH - Main Building (L) Lab Renovations - 1st Floor	24-035	\$11,900,000		P	FY23 State GO Bond Funds UConn Health Research IDC Capital UConn Health Operating Funds	(06/10/24)* 06/26/24		
UCH-SODM 24/7 Student Random Access Lab Renovation	24-032	\$830,000		P	UConn Health Capital Funds	(09/09/24)* 09/25/24		
UCH-Torrington Clinical Practice Relocation	24-028	\$4,800,000		P	UConn Health Capital Funds	(12/09/24)* 12/11/24-pending		
UCH - Surgery Center Operating Room #6 Renovations	24-018	\$1,750,000		P	UConn Health Capital Funds	(06/10/24)* 06/26/24		
UCH-University Tower (UT) 7th Floor Pharmacy Fit-Out	23-024	\$10,250,000	\$114,308	P	UCONN 2000 Bond Funds UConn Health Capital Funds	(09/11/23)* 09/27/23		
Design Budget Phase								
UCH - ASB Data Center Generator and Power Improvements	23-601.04	\$3,150,000	\$137,250	P D-\$960k D-\$3.15M F-\$3.15M	UCONN 2000 Bond Funds State GO Bond Funds	(06/10/24)* 06/26/24 (09/09/24)* 09/25/24		
UCH - Interventional Radiology Equipment Replacement & Renovation	20-001	\$4,700,000	\$34,000	P-\$4.7M D-\$4.7M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (12/09/24)* 12/11/24-pending		
UCH - IT Critical Equipment Redundancy Room	23-601.06	\$1,370,000	\$54,500	P-\$1.37M D-\$1.37M	UCONN 2000 Bond Funds FY23 State GO Bond Funds	(06/10/24)* 06/26/24 (09/09/24)* 09/25/24		
UCH - Parking Lots L1 & A5 Repavement	22-601.08	\$1,020,000	\$117,445	D- \$1.02M	FY23 State GO Bond Funds	(06/10/24)* 06/26/24		
UCH-Tomotherapy Unit Replacement	20-058	\$4,985,000	\$879,527	P-\$5.22M D-\$4.985M	UConn Health Capital Funds	(06/12/23)* 04/19/23 (03/11/24)* 02/28/24		

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Final Budget Phase								
UCH - Anatomic Pathology & Autopsy Renovation	21-059	\$1,175,000	\$877,101	F-\$1.175M	UConn Health Capital Funds	(03/13/23)* 12/06/23	February 2025 Phase 1 Phase 2	30% 0%
UCH - Building E & Building K Roof Replacement	22-601.01	\$2,160,000	\$1,280,602	P-\$630K D-\$2.16M F-\$2.16M	UCONN 2000 Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23	November 2025 Building E Building K	100% 0%
UCH- Building F & Building M Roof Replacement	22-601.05	\$1,615,000	\$1,005,739	D F-\$1.615M	UCONN 2000 Bond Funds	(03/11/24)* 02/28/24 (06/10/24)* 06/26/24	January 2025 Bldg. F Only Bldg. M	99% 0%
UCH - Cardio Catheterization (Cath) & Electro Physiology (EP) Lap Renovation	22-017	\$6,430,000	\$5,624,718	P-\$3.7M D-\$6.166M F-\$6.430M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22	January 2025	85%
UCH -Cell & Genome Science Building Data Center Cooling Upgrades	23-601.07	\$840,000	\$768,151	D-\$650k F-\$840k	UCONN 2000 Bond Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23	January 2025	85%
UCH - Cryo Electron Microscope Installation	22-055	\$2,086,000	\$159,760	P-\$960k D-\$960k F-\$2.086M	UConn Health Research IDC Capital	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (09/09/24)* 09/25/24	TBD	0%
UCH - Hybrid OR#2 Fit-Out	23-035	\$6,750,000	\$3,049,964	P-\$7.1M D-\$7.1M F-\$6.75M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/09/24)* 09/25/24 (12/09/24)* 12/11/24-pending	June 2025	0%
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	\$1,900,000	\$38,500	D-\$935k F-\$1.9M	UCONN 2000 Bond Funds UConn Health Capital Funds	(12/06/21)* 12/08/21 (09/11/23)* 09/27/23	TBD	0%
UCH - Outpatient Pavilion 3rd Floor Backfill	22-060	\$4,250,000	\$356,669	P-\$3.3M D-\$3.3M F-\$4.25M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/11/24)* 02/28/24	July 2025 Phase 1 Phase 2	0% 0%

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Final Budget Phase - continued								
UCH - Outpatient Pavilion X-Ray & Blood Draw Relocation	22-046	\$1,925,000	\$196,430	P-\$650k D-\$850k F-\$1.925M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/11/24)* 02/28/24	May 2025	0%
UCH - Southington Clinic Expansion	23-045	\$1,900,000	\$57,000	D-\$1.32M F-\$1.9M	UConn Health Capital Funds	(03/11/24)* 02/28/24 (09/09/24)* 09/25/24	May 2025	0%
Revised Final Phase								
UCH - Central Sterile Washer & Sterilizer Replacement	21-034	\$6,340,000	\$5,741,983	P-\$1.9M D-\$3.985M F-\$4.97M RF-\$6.34M	UConn 2000 Bond Funds UConn Health Capital Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/13/23)* 12/06/23	May 2025 Phase 1 Phase 2	60% 0%
UCH-Fluoroscopy Equipment Replacement and Renovation	21-009	\$1,020,000	\$806,433	F-\$745k RF-\$1.02M	UConn Health Capital Funds	(09/11/23)* 09/27/23 (09/09/24)* 09/25/24	April 2025	45%
UCH - Garage 1, 2 & 3 Electric Vehicle Charger Installation	21-066	\$620,000	\$275,191	F-\$550k RF-\$620k	UConn Health Energy Conservation Pool CT DEEP Grant Eversource Rebate	(03/11/24)* 02/28/24 (09/09/24)* 09/25/24	July 2025 Garage 1 Garage 2 Garage 3	0% 80% 30%
UCH - KB034-036 Research Lab Renovation	24-011	\$1,975,000	\$62,500	F RF-\$1.975	UConn 2000 Bond Funds UConn Health Operating Funds	(03/11/24)* 02/28/24 (06/10/24)* 06/26/24	July 2025	0%
UCH - New England Sickle Cell Institute Renovation	21-063	\$5,800,000	\$4,594,452	P-\$3M D-\$4.865M F-\$4.865M RF-\$5.27M RF-\$5.8M	UConn 2000 Bond Funds UConn Health Capital Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (09/09/24)* 09/25/24 (12/09/24)* 12/11/24-pending	January 2025	85%

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Recently Completed Projects ⁽¹⁾								
UCH - Cadaver Lab Renovation & Air Handling Unit Replacement	23-601.12	\$2,960,000	\$2,527,950	D-\$1.8M F-\$2.96	UCONN 2000 Bond Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23	December 2024	100%
UCH - Canzonetti (F) Building Wound Care Center Renovation	22-019	\$1,330,000	\$1,141,539	D-\$850k F-\$1.225M RF-\$1.33M	UConn Health Capital Funds Restorix Health Inc Design & Construct Allow	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/09/24)* 09/25/24	May 2024	100%
UCH-CGSB & ARB Autoclave and Washer Replacement	22-012	\$1,200,000	\$1,109,593	F-\$1.2M	UConn Health Research IDC Capital	(12/05/22)* 12/07/22	November 2024	100%
UCH - Connecticut Tower (CT) 7th Floor Med-Surg/Observation Unit Renovation	23-027	\$2,500,000	\$1,962,924	P-\$2.5M F-\$2.5M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (03/11/24)* 02/28/24	November 2024	100%
UCH-Main Building (L) Lab Renovations - 2nd Floor	22-013	\$10,200,000	\$5,775,817	P-\$7.8M D-\$8.972M F-\$10.2M	UCONN 2000 Bond Funds UConn Health Research IDC Capital UCH School of Medicine Operating Funds UConn Health Capital Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (12/05/22)* 12/07/22	November 2024	100%
UCH - Musculoskeletal Institute Rehabilitation Expansion	23-029	\$1,010,000	\$739,977	P-\$640k D-\$640k F-\$1.01M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/11/24)* 02/28/24	November 2024	100%
UCH - Psychiatry Seclusion Suite & Nurse Station Security Renovation	21-050	\$1,310,000	\$1,102,131	D-\$790k F-\$1.042M RF-\$1.197M RF-\$1.31M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22 (09/09/24)* 09/25/24	December 2024	100%
UCH - TB-121 Blood Bank Relocation	23-010	\$1,125,000	\$1,033,972	F-\$765k RF-\$880k RF-\$1.075M RF-\$1.125M	UConn Health Capital Funds CIRP	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/13/23)* 12/06/23 (09/09/24)* 09/25/24	November 2024	100%
UCH-Transitional Nursery Renovation	21-016	\$1,800,000	\$1,007,419	D-\$1.8M F-\$1.8M	UConn Health Capital Funds	(03/13/23)* 02/22/23 (06/12/23)* 06/28/23	July 2024	100%

P = Planning Budget
 RP = Revised Planning Budget
 D = Design Budget
 RD = Revised Design Budget
 F = Final Budget
 RF = Revised Final Budget

* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval

⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.