

**University of Connecticut**  
**Capital Project Expenditure Report - All Funding Sources**  
**Fiscal Year 2025 as of 3/31/2025**

Project Name		Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source			
						UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding**
Storrs and Regional Campuses									
Academic and Research Facilities									
Academic & Research Facilities - Gant Building Renovations - STEM		191,500,000	153,375,304	Substantially Complete	587,623	587,623			
Academic & Research Facilities - School of Nursing Building		60,000,000	3,921,690		2,403,767	2,403,767			
Academic & Research Facilities - STEM Research Center Science 1		179,000,000	171,343,577	Substantially Complete	1,456,301	1,456,301			
Academic and Research Facilities Total					4,447,691	4,447,691	-	-	-
Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements & Renovation Lump Sum and Utility, Administrative and Support Facilities									
Alethia Drive Complex Wayfinding		50,000	-	Planning/Design	-				
Alumni Center Wood Shake Roof Replacement		360,000	352,961	Substantially Complete	19,268		19,268		
Alumni Residence Halls Elevator Door Upgrades		120,000	-	Planning/Design	-				
Alumni Residence Halls Roof Replacement		2,075,000	10,002	Planning/Design	10,002		10,002		
Andover Infrastructure & Software Upgrade		4,355,439	4,157,061	Substantially Complete	382,058		382,058		
Arjona 143 Lecture Hall Renovation (TL2562)		319,816	319,816	Completed	263,040	23,224		239,816	
Athletics District Wayfinding Improvements		200,000	-	Planning/Design	-				
Athletics Master Plan		425,000	376,219	Planning/Design	-				
Atwater Facade Repairs - Phase 2		42,000	25,953	Planning/Design	-				
Atwater Fumehood & BSC Upgrades		20,000	14,000	Construction	-				
Atwater Lab #2 Elevator Modernization		150,000	-	Construction	-				
Avery Point Building #19 Brandt Lab Renovation (TL2607)		494,500	7,482	Planning/Design	7,482	7,482			
Avery Point Lots A&B Upgrades		1,000,000	-	Planning/Design	-				
Avery Point Seawall Restoration (FO500157)		2,514,098	2,514,098	Completed	14,066	14,066			
Avery Point SHaW Suite Renovation		150,000	27,730	Planning/Design	27,730		27,730		
B4 Steam Vault Replacement		7,454,301	7,454,301	Completed	34,725	34,725			
Babbidge Library HVAC Equipment Upgrades Phase 1		820,000	287,786	Substantially Complete	284,880		284,880		
Babbidge Library Lab HVAC Upgrade		250,000	17,112	Planning/Design	17,112		17,112		
Babbidge Library Node 12 Fire Panel Upgrade		275,000	253,384	Substantially Complete	24,437		24,437		
Babbidge Library Staircase Installation		1,004,300	574,504	Construction	526,717		526,717		
Baseball & Softball Dugout Overhead Heaters		40,000	-	Planning/Design	-				
Beach Hall 109, 111 & 113A Geosciences Labs		375,000	26,854	Planning/Design	24,155		24,155		
Beecher & Vinton Halls Remediation & Refurbishment		900,000	-	Planning/Design	-				
Bio4 Annex Underground Storage Tank Replacement		330,000	93,463	Construction	93,463		93,463		
Boiler Plant Equipment Replacement and Utility Tunnel Connection		43,000,000	36,507,220	Construction	1,398,482	1,398,482			
Bousfield Basement Lab Renovation		227,500	120,335	Construction	120,335		120,335		
Bousfield Card Access Upgrades		360,000	-	Construction	-				
Branford House Exterior Repairs		1,350,000	828,345	Substantially Complete	33,296		33,296		
Bronwell Elevator Modernization		300,000	278,940	Substantially Complete	227,844		227,844		
Bronwell Switchgear Service Replacement		350,000	281,656	Planning/Design	-				
Buckley Events Center		100,000	-	Planning/Design	-				
Buckley Hall Abatement		398,099	398,099	Completed	40,329		40,329		
Buckley Hall LED Lighting Upgrade		278,000	243,615	Substantially Complete	215,628		215,628		
Buckley Hall Refurbishment - Flooring		467,048	467,048	Completed	456,340		456,340		
Buckley Hall Refurbishment - Painting		97,489	97,489	Completed	87,984		87,984		
Buckley Residence Hall Remediation & Refurbishment		2,000,000	-	Planning/Design	-				
Burton Football Complex Steam Line Replacement		425,000	352,729	Substantially Complete	352,729		352,729		
C2E2 to IPB Phase 1 Office & Lab Renovation (TL2547)		20,000,000	3,487,177	Construction	2,689,478	2,689,478			
Charter Oak Apartments - Building Envelope Refurbishment		150,000	56,013	Construction	56,013		56,013		
Chemistry 4th Floor Teaching Lab Renovation		345,000	38,500	Planning/Design	-				
Chemistry Fire Panel & Device Upgrade		300,000	137,134	Construction	137,134		137,134		
Cogeneration Facility Cybersecurity Upgrade		384,595	-	Planning/Design	-				
Connecticut Hall Mailroom Modernization		350,000	610	Construction	610		610		
Coventry Boathouse Upgrades		2,650,000	193,279	Construction	81,617	4,643	76,974		
CUP Equipment Replacement and Pumping Improvements		16,250,000	15,226,792	Substantially Complete	77,314	77,314			
Cyber Security Upgrades		275,000	273,650	Substantially Complete	62,712		62,712		
Dining Hall Facilities Ventilation Upgrades		892,700	792,065	Substantially Complete	370,291		370,291		
Dodd Building Underground Storage Tank Replacement		325,000	3,150	Construction	3,150		3,150		
Eastwood Lift Stations-Underground Storage Tank Replacement		125,000	9,421	Construction	9,421		9,421		
Electric Vehicle Charging Infrastructure & Service Upgrades		957,200	286,638	Construction	180,522		180,522		
Energy Savings Performance Contract Phase 2		500,000	-	Planning/Design	-				
Engineering II 303 Suite Renovation (TL2508)		490,000	466,380	Substantially Complete	198,606	198,503	103		
F and C Lot Environmental Land Use Restrictions		400,000	-	Planning/Design	-				
Facilities Code Remediation		196,757	167,697	Substantially Complete	16,171		16,171		
Facilities Expensed Deferred Maintenance Projects		7,035,852	3,761,452	Construction	2,997,249		2,984,382		12,867
Fenton River Well Field & Road Repair		1,700,000	1,578,616	Substantially Complete	46,916	46,916			
Field House - Old Recreation Center Renovation		63,410,000	6,429,317	Construction	3,195,844	2,655,747	415,905		124,192
Foster Apartment Improvements		415,635	415,635	Completed	406,785		406,785		
Foundation 117A & 120 Office Renovation		114,950	13,460	Construction	13,460		13,460		
Freitas Renovation		3,250,000	3,065,277	Substantially Complete	1,474,052	78,913			1,395,139
Gampel 109 KSI Heath Chamber Renovation		975,000	362,259	Construction	356,799		356,799		

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					UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding**
Gampel Dome Post Occupancy Evaluation	100,000	69,173	Planning/Design	69,173	69,173			
Gampel Electrical Generator Replacement	595,000	110,432	Construction	1,300		1,300		
Gampel Hydrotherapy Mechanical Room Upgrade	200,000	183,415	Substantially Complete	98,884		98,884		
Gampel Pavilion Court Replacement (FO500158)	678,689	678,689	Completed	6,268	6,268			
Gampel Pavilion Enhancements	10,000,000	6,277,024	Construction	6,269,454		(7,570)		6,277,024
Gampel Pavilion Renovations	9,000,000	1,055,470	Planning/Design	1,055,470	1,055,470			
Gampel Pavilion Temporary Dehumidification	400,000	-	Planning/Design	-				
Gant 201W Lab Renovation	140,000	64,718	Construction	57,918		57,918		
Garrigus Hallway Flooring Replacement	267,741	267,741	Completed	267,741		267,741		
Garrigus Suites Control Valves Installation	200,000	185,356	Substantially Complete	37,895		37,895		
Garrigus Suites Environmental Systems Upgrades	588,840	588,840	Completed	588,840		588,840		
Gilbert Road Site Preparation	6,000,000	3,852,081	Substantially Complete	739,960	739,960			
Golf Practice Facility	100,000	-	Planning/Design	-				
Greer Field House Indoor Track Resurface	807,092	801,774	Substantially Complete	11,195				11,195
Hale & Ellsworth Residence Halls Bathroom Renovations	300,000	16,864	Construction	16,864		16,864		
Hartford 38 Prospect Street Air Handling Unit Replacement	89,000	83,750	Substantially Complete	-				
Hartford Campus - 38 Prospect Perimeter Heat Loop	40,000	-	Planning/Design	-				
Hartford SHaW Suite Renovation	50,000	44,327	Construction	44,327		44,327		
HDC Child Labs Upgrade Phase 2	114,950	86,818	Construction	86,818		10,749		76,069
HEEP Pavilion and Pollinator Garden	50,000	11,912	Planning/Design	-				
High Power Engineering Laboratory Building	495,000	-	Planning/Design	-				
High Voltage Distribution Switching Control System	375,000	-	Construction	-				
Hilltop Apartments Community Center Mailroom Modernization	200,000	-	Construction	-				
Holcomb, Whitney & Sprague Residence Halls Bathroom Renovations	285,000	6,664	Construction	6,664		6,664		
Homer Babbidge Library 2153 Classroom Renovation	100,000	-	Planning/Design	-				
Husky Village Exterior Refurbishment	125,000	39,700	Construction	39,700		39,700		
Hydrogen Fuel Dispenser Installation	835,500	315,750	Construction	-				
I-Lot Improvements	7,000,000	6,827,223	Substantially Complete	9,665	9,665			
Jones Annex Renovation	4,940,000	1,490,678	Construction	730,491	730,491			
Jones Parking Lot Development	150,000	-	Planning/Design	-				
Kellogg Dairy Center HVAC Replacement	12,500	12,250	Planning/Design	-				
Kinesiology Building 010 & 011 Lab Renovation	140,000	115,816	Construction	115,816		115,816		
Law School - Knight and Hosmer Window Replacement	80,000	37,420	Planning/Design	-				
Law School Mackenzie Hall Renovation	172,695	1,500	Construction	1,500	1,500			
Manchester Hall Interior Space Refurbishments	425,000	-	Planning/Design	-				
Mansfield Training School - Cottage Demolition - Columbia	72,020	33,145	Construction	-				
Mansfield Training School - Cottage Demolition - Hebron	63,800	63,800	Completed	63,800	63,800			
Mansfield Training School - Longley Pool House & Pool Demolition	35,000	-	Construction	-				
McHugh Lecture Hall 101-102 Lighting System Upgrade	150,000	75,851	Construction	72,600		72,600		
McMahon Roof Replacement	1,965,000	45,827	Planning/Design	45,827		45,827		
Merlin D. Bishop Center Chiller Replacement	450,000	-	Planning/Design	-				
Merlin D. Bishop Roof Replacement	238,953	-	Planning/Design	-				
Mirror Lake Improvements	11,500,000	3,096,812	Construction	197,953	197,953			
Motor Pool Fuel Tank Replacement	300,000	-	Planning/Design	-				
Music Building Hypalon Roof Replacement	664,400	13,518	Planning/Design	-				
N. Eagleville Road and Discovery Drive Intersection Improvements	3,000,000	2,050,770	Substantially Complete	249,413	249,413			
North & South Garages Safety Screens Phase 2	52,400	20,976	Planning/Design	-				
North & South Parking Garage Kiosk Demo	100,000	-	Planning/Design	-				
North and South Parking Garage Restoration	4,000,000	2,962,953	Construction	616,964		616,964		
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	56,000,000	51,465,480	Substantially Complete	1,070,044	1,070,044			
Northwest Residential Area - Thermal Comfort Improvements	6,073,233	286,463	Planning/Design	286,463		286,463		
Northwest Science Quad Supplemental Utility Plant	67,000,000	61,338,239	Substantially Complete	1,690,580	1,690,580			
Parking Lot D Restoration	450,000	-	Planning/Design	-				
Parking Lot L Paving	450,000	-	Planning/Design	-				
PBB Research Support Expansion	1,000,000	340,786	Planning/Design	340,786	340,786			
Pharmacy Building HVAC & BMS Equipment Replacement	240,000	-	Planning/Design	-				
Phillips Communication Sciences 136 Renovation	165,000	162,749	Substantially Complete	97,864		97,864		
Psychology Underground Storage Tank Replacement	300,000	265,220	Substantially Complete	27,416		27,416		
Public Safety Building Improvements	7,475,212	7,475,212	Completed	57	57			
Public Safety Risk Assessment and Design Guideline	200,000	161,575	Planning/Design	12,360	12,360			
Ratcliffe Hicks 009 Sensory Lab Renovation	120,000	5,750	Planning/Design	-				
Ratcliffe Hicks Arena Upgrades	145,690	31,920	Construction	31,920		31,920		
Ratcliffe Hicks LA VR Lab & Support Space Renovation	247,000	128,729	Construction	106,905		86,091		20,814
Reflection Garden	191,330	60,616	Planning/Design	37,903				37,903
Residence Hall Water Bottle Filling Stations	100,000	73,922	Substantially Complete	4,223		4,223		
Residence Halls Washer / Dryer Replacement	250,000	242,167	Substantially Complete	225		225		
Rosebrook Hall 4th Floor Sprinkler System Replacement	279,475	275,138	Substantially Complete	275,138		275,138		
Rosebrooks Hall Sprinkler Replacement	811,731	-	Construction	-				
School of Business Classroom Upgrades	135,000	-	Planning/Design	-				

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School of Fine Arts Complex Acoustical Improvements	475,000	377,061	Construction	240,718		240,718		
Sewer Slip Lining Installation - Phase 07	400,000	8,750	Construction	8,750		8,750		
Shippee Mailroom Modernization	250,000	1,880	Construction	1,880		1,880		
Smart Parking Displays Installation	349,000	225,503	Construction	153,955		153,955		
South Campus Infrastructure	89,500,000	57,996,520	Construction	25,936,814	25,936,814			
Sprague Hall Abatement	228,965	228,965	Completed	155,503		155,503		
Sprague Hall Refurbishment - Flooring	529,478	431,038	Substantially Complete	431,038		431,038		
Sprague Hall Refurbishment - Painting	152,640	152,640	Completed	142,320		142,320		
Spring Manor Farm Demolition Mitigation	75,000	42,665	Substantially Complete	-				
Stamford Abutting Property Restoration	2,500,000	1,968,467	Substantially Complete	207,771	207,771			
Stamford Campus Garage - Demolition	9,250,000	9,013,576	Substantially Complete	63,247	63,247			
Stamford Main Building Roof Replacement	57,054	52,622	Planning/Design	-				
Student Recreation Center - Gym Floor Wood Refinish	24,200	24,200	Completed	24,200				24,200
Student Recreation Center - Pool Repairs	100,000	54,614	Construction	54,614				54,614
Student Recreation Center - Saniglaze Floors	55,000	27,670	Construction	27,670				27,670
Student Union Cultural Center Renovation (TL2451)	300,000	287,990	Substantially Complete	201,965	201,965			
Surplus Building HVAC Upgrades - Fine Arts	200,000	14,093	Planning/Design	14,093	14,093			
Thompson Apartment Improvements	415,635	415,635	Completed	278,985		278,985		
Torrey 154 Lecture Hall Refresh	125,000	104,410	Substantially Complete	92,068		92,068		
Torrey Life Sciences CLAS Teaching Labs	300,000	-	Planning/Design	-				
Torrey Life Sciences Greenhouses Improvements	450,000	50,359	Planning/Design	14,635		14,635		
Towers Residence Halls Roof Repairs	75,000	4,368	Construction	4,368	4,368			
UConn 2000 Code Remed - Stamford Downtown Relocation	21,000,000	19,891,143	Substantially Complete	171,362	171,362			
UConn Hartford Cafe	1,100,000	116,838	Construction	116,838		116,838		
UConn Stamford Mill River Remediation	450,000	354,196	Planning/Design	11,017	11,017			
UConn Stamford Nursing Simulation Lab	175,000	30,000	Planning/Design	30,000	10,000	20,000		
UConn Tennis Facility	3,450,000	712,003	Construction	628,082	564,928			63,154
UConn Waterbury at 36 North Main	1,250,000	433,557	Construction	433,557	433,557			
Underground Storage Tank Replacement Fenton River Generator	300,000	273,301	Substantially Complete	273,301		273,301		
University Athletic District Development (a.k.a. Stadia)	21,800,000	21,800,000	Completed	7,183	7,183			
University Safety - Emergency Dispatch Center	400,000	-	Planning/Design	-				
University Second Electrical Feed	15,000,000	2,897,913	Construction	712,115	712,115			
UPDC Modular Building Demolition	100,000	35,852	Planning/Design	1,900		1,900		
Utility Instrumentation Calibration	400,000	345,325	Substantially Complete	345,325		345,325		
Von Der Mehden Recital Hall Roof Restoration	720,000	685,267	Substantially Complete	284,083		284,083		
Waterbury Campus 3rd Floor Chemistry Lab Renovation	30,000	-	Planning/Design	-				
Werth Residence Hall High Humidity Mitigation	11,100,000	1,584,258	Construction	875,973	748,121	127,852		
Whetten 3rd Floor Office Renovation	648,000	386,327	Construction	386,327		386,327		
White Building 208, 210, 211 Lab Renovations	245,000	244,929	Substantially Complete	120,370		120,370		
White Building Clean Steam Generator Replacement	135,000	-	Construction	-				
White Building Roof & Drainage System Replacement	985,800	843,351	Substantially Complete	9,652		9,652		
White Building Water Heater Replacement	275,000	258,570	Substantially Complete	32,341		32,341		
Whitney House Demolition	199,602	199,602	Completed	12,278	12,278			
Whitney Road Steam Improvements E-8 to Q-8	8,500,000	91,563	Construction	91,563	91,563			
Wilbur Cross 1st & 2nd Floor Office Renovations	230,000	-	Planning/Design	-				
Wilbur Cross Cupola Repair	932,000	864,944	Substantially Complete	779,106		779,106		
Wilbur Cross One Stop Student Services	490,000	433,299	Substantially Complete	358,687		358,687		
WPCF Collection System Interior Lift Stations	250,121	235,307	Substantially Complete	108,938		108,938		
WPCF Dumpster Veyor	245,000	242,282	Substantially Complete	97,709		97,709		
WPCF SCADA Upgrade	300,000	68,931	Construction	24,584		24,584		
XL Center Academic Space Renovation	1,039,000	875,672	Substantially Complete	833,435		833,435		
DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities Total				67,320,950	42,657,395	16,538,714	-	8,124,841
<b>Equipment, Library Collections &amp; Telecommunications - Phase III</b>								
Academic Capital Equipment	16,270,557	14,903,348	Underway	145,707	145,707			
Cyber Security Upgrades	2,000,000	1,998,626	Underway	-				
ITS Capital Equipment	30,559,132	30,100,224	Underway	779,123	623,939			155,184
Kuali Cloud Implementation	1,400,000	1,340,486	Underway	6,665	6,665			
Public Safety Capital Equipment	25,725,194	25,892,354	Underway	3,731,678	3,731,678			
Wired Access Layer (ITS) - All Phases	18,280,481	13,726,669	Underway	2,537,996	2,537,996			
Equipment, Library Collections & Telecommunications - Phase III Total				7,201,169	7,045,985	-	-	155,184
<b>Intramural, Recreational &amp; Intercollegiate Facilities</b>								
UConn Hockey Arena	70,000,000	68,941,457	Substantially Complete	847,032		302,890		544,142
University Athletic District Development (a.k.a. Stadia)	65,887,033	65,887,033	Completed	(11,070)		(11,070)		
Intramural, Recreational & Intercollegiate Facilities Total				835,962	-	291,820	-	544,142
<b>Mansfield Training School Improvements</b>								
Mansfield Training School - Cottage Demolition - Ashford	49,630	49,630	Completed	4,963	4,963			
Mansfield Training School - Cottage Demolition - Colchester	96,600	96,600	Completed	48,300	48,300			
Mansfield Training School - Cottage Demolition - Columbia	72,020	33,145	Construction	33,145	33,145			
Mansfield Training School Improvements Total				86,408	86,408	-	-	-

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Residential Life Facilities									
Res Life Facilities - Mansfield Apartments Redevelopment		10,600,000	10,155,255	Substantially Complete	14,597	14,597			
Res Life Facilities - South Campus Residence Halls Improvements		204,503,656	195,617,821	Substantially Complete	21,491,386	21,491,386	(71,000,000)	71,000,000	
Residential Life Facilities Total					21,505,983	21,505,983	(71,000,000)	71,000,000	
								-	
Sub Total - Storrs & Regional Campuses:					101,398,163	75,743,462	(54,169,466)	71,000,000	
								8,824,167	
UConn Health Center (Projects With Budgets Over \$500K)									
Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements & Renovation Lump Sum and Utility, Administrative and Support Facilities - UCH									
16 Munson Road Emergency Lighting & Egress		1,900,000	95,500	Planning/Design	-		-		
5 Munson Road Clinical Fit-Out		6,068,103	5,406,418	Substantially Complete	66,031		66,031		
Anatomic Pathology and Autopsy Renovation		1,175,000	473,944	Construction	412,071	397,227	14,844		
Animal Research MRI Renovation		-	-	Planning/Design					
ASB Data Center Generator and Power Improvements		137,250	89,918	Construction	89,918	89,918			
Building D & Building N Roof Replacement		2,400,000	2,069,662	Construction	62,156	62,156			
Building E & Building K Roof Replacement		2,160,000	1,056,781	Construction	64,496	64,496			
Building F & Building H Hot Water Tank Replacement		625,200	461,622	Substantially Complete	62,549	62,549			
Building F & Building M Roof Replacement		1,615,000	782,533	Construction	754,270			754,270	
Cadaver Lab Renovation and Air Handling Unit Replacement		2,960,000	1,797,508	Substantially Complete	1,610,724	11,292		1,599,432	
Canzonetti Building F Wound Care Center Renovation		1,330,000	1,198,862	Substantially Complete	158,707		158,707		
Cell & Genome Sciences Building Data Center Cooling System Upgrade		840,000	682,048	Construction	479,346	479,346			
Central Sterile Washer & Sterilizer Replacement		6,340,000	2,013,801	Construction	921,667	467,873	453,794		
CGSB and ARB Autoclave and Washer Replacement		1,192,441	1,109,593	Substantially Complete	5,616		5,616		
Chilled Water Pump 4 Replacement		557,603	523,474	Substantially Complete	45,593	31,525	14,068		
Connecticut Tower 7th Floor Inpatient / Observation Unit Renovation		2,500,000	1,866,068	Substantially Complete	203,056		203,056		
Cryo Electron Microscope Installation		999,082	131,418	Planning/Design	2,638		2,638		
CT-7 Inpatient and Research Renovations		1,425,000	1,349	Planning/Design	1,349		1,349		
Electro Physiology Lab Equipment Replacement & Renovation		6,430,000	4,766,199	Substantially Complete	2,776,840		2,776,840		
Emergency Department Low Acuity Expansion		1,260,000	31,280	Planning/Design	31,280			31,280	
Fluoroscopy Equipment Replacement and Renovation		1,020,000	196,229	Construction	124,282		124,282		
Health Information Management Workplace Improvements		763,000	662,251	Substantially Complete	-				
Hybrid Operating Room 2 Fit-out		6,749,664	156,096	Construction	152,696		152,696		
Interventional Radiology Equipment Replacement & Renovation		4,000,000	230,042	Construction	196,042		196,042		
IT Disaster Recovery Room		285,500	41,500	Construction	29,000	29,000			
KB034-036 Research Lab Renovation		800,000	57,113	Construction	3,988		3,988		
Labor & Delivery Infant Protection System Replacement		760,000	126,959	Planning/Design	126,959	126,959			
Main Building Lab Area Renovations - 1st Floor		-	-	Planning/Design					
Main Building Lab Renovations - 2nd Floor		10,200,000	9,478,909	Substantially Complete	2,789,984	592,480	2,197,504		
Muscular Skeletal Institute Chiller Replacement		493,000	403,835	Substantially Complete	3,922	3,922			
Musculoskeletal Institute Rehabilitation Expansion		1,010,000	758,954	Substantially Complete	676,198		676,198		
New England Sickle Cell Institute Renovation		5,030,000	4,605,699	Construction	3,514,091	1,227,703	2,286,388		
Outpatient Pavilion 3rd Floor Backfill		3,175,000	398,507	Construction	195,915		195,915		
Outpatient Pavilion X-Ray & Blood Draw Relocation		1,800,000	211,631	Construction	117,237		117,237		
Parking Lots L1 and A5 Repaving		120,000	77,243	Planning/Design	77,243			77,243	
Psychiatry Seclusion Suite & Nurse Station Security Renovation		1,310,000	1,019,086	Substantially Complete	82,524		82,524		
School of Dental Medicine - Student Random Access Lab Renovation		-	-	Planning/Design					
Simsbury Clinical Practice Relocation to 836 Hopmeadow Street		4,729,000	4,644,166	Substantially Complete	9,507		9,507		
Southington Clinic Expansion		1,900,000	78,977	Construction	78,977		78,977		
Surgery Center Operating Room #6 Renovations		-	-	Planning/Design					
TB-121 Blood Bank Relocation		1,125,000	1,064,657	Substantially Complete	952,909		952,909		
Tomotherapy Unit Replacement		3,993,900	428,923	Construction	269,029		269,029		
Torrington Clinic Practice Relocation		400,000	47,490	Planning/Design	47,490		47,490		
Transitional Nursery Renovation		1,028,000	1,000,871	Substantially Complete	226,151		226,151		
Underground Fuel Tank C1 Removal and Replacement		925,000	35,304	Construction	25,304	25,304			
University Tower 7th Floor Pharmacy Fit-Out		120,000	111,308	Planning/Design	-				
DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities - UCH Total					17,447,755	3,671,750	11,313,780	-	
Sub Total - UConn Health Center (Projects With Budgets Over \$500K):					17,447,755	3,671,750	11,313,780	-	
								2,462,225	
Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:					\$ 118,845,918	\$ 79,415,212	\$ (42,855,686)	\$ 71,000,000	
								\$ 11,286,392	
Adjustment for Timing and Transfers Between Fund Sources***:					\$ -	\$ (693,173)	\$ 71,700,743	\$ (71,000,000)	
								\$ (7,570)	
Adjusted Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:					\$ 118,845,918	\$ 78,722,039	\$ 28,845,057	\$ -	
								\$ 11,278,822	

\* - Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

\*\* - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

\*\*\* - UConn 2000 expenditures at the Health Center are reimbursed by the University as submitted. A timing difference is created since the reimbursements are not on the same fiscal year basis as this report. Additionally, transfers between funding sources may occur periodically, which creates a negative balance in the report if the transfer includes expenses paid in a previous fiscal year. This adjustment corrects for these timing differences.

**University of Connecticut**  
**Capital Project Financial and Funding Summary by Status**  
**Fiscal Year 2025 as of 3/31/2025**

Financial Summary of FY25 Projects by Project Status				
Project Status	Funded Budget - FY25 Projects	Cumulative Project Expenditures - FY25 Projects	Total Project Count By Status	Total Fiscal Year Expenditures
Planning / Design / Bidding:	43,670,466	4,126,591	70	2,326,745
Construction:	410,503,112	146,733,341	78	57,669,096
Underway (Equipment Only):	94,235,365	87,961,708	6	7,201,169
Substantially Complete:	910,730,117	829,227,479	68	46,926,736
Completed:	111,871,012	111,871,012	21	4,722,172
<b>Totals:</b>	<b>1,571,010,071</b>	<b>1,179,920,130</b>	<b>243</b>	<b>118,845,918</b>

FY25 Expenditures by Status and Funding Source				
Project Status	UConn 2000 Bonds	University Operating	Revenue Bonds	Other Funding*
Planning / Design / Bidding:	1,647,340	499,301	-	146,426
Construction:	41,449,695	11,022,324	-	7,410,674
Underway (Equipment Only):	7,045,985	-	-	155,184
Substantially Complete:	29,057,328	(57,030,884)	71,000,000	3,549,908
Completed:	214,864	2,653,573	-	24,200
<b>Totals:</b>	<b>79,415,212</b>	<b>(42,855,686)</b>	<b>71,000,000</b>	<b>11,286,392</b>

\* - Other funding sources include State Bond Funds, Renewal & Replacement Funds, Gifts, Grants and Federal Funds

**University of Connecticut**  
**Capital Project Analytics: By Status and Department**  
**Fiscal Year 2025 as of 3/31/2025**

Fiscal Year Expenditures by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	1,884,995	123,154	286,959	31,637	-	2,326,745
Construction:	36,116,932	8,720,332	7,490,485	5,341,347	-	57,669,096
Underway (Equipment Only):	-	-	-	-	7,201,169	7,201,169
Substantially Complete:	31,030,698	5,514,854	9,670,311	710,873	-	46,926,736
Completed:	30,895	4,428,237	-	263,040	-	4,722,172
<b>Totals:</b>	<b>69,063,520</b>	<b>18,786,577</b>	<b>17,447,755</b>	<b>6,346,897</b>	<b>7,201,169</b>	<b>118,845,918</b>

Cumulative Project Expenditures by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	3,107,309	318,149	622,547	78,586	-	4,126,591
Construction:	114,025,297	11,823,515	13,608,708	7,275,821	-	146,733,341
Underway (Equipment Only):	-	-	-	-	87,961,708	87,961,708
Substantially Complete:	776,629,415	15,169,133	36,162,473	1,266,458	-	829,227,479
Completed:	102,616,546	8,934,650	-	319,816	-	111,871,012
<b>Totals:</b>	<b>996,378,567</b>	<b>36,245,447</b>	<b>50,393,728</b>	<b>8,940,681</b>	<b>87,961,708</b>	<b>1,179,920,130</b>

Funded Budget by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	20,889,563	13,472,321	6,984,082	2,324,500	-	43,670,466
Construction:	310,510,000	26,505,949	44,346,314	29,140,849	-	410,503,112
Underway (Equipment Only):	-	-	-	-	94,235,365	94,235,365
Substantially Complete:	849,667,656	17,416,114	42,321,347	1,325,000	-	910,730,117
Completed:	102,616,546	8,934,650	-	319,816	-	111,871,012
<b>Totals:</b>	<b>1,283,683,765</b>	<b>66,329,034</b>	<b>93,651,743</b>	<b>33,110,165</b>	<b>94,235,365</b>	<b>1,571,010,071</b>

Project Count by Status and Department***						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	23	26	12	9	0	70
Construction:	13	34	18	13	0	78
Underway (Equipment Only):	0	0	0	0	6	6
Substantially Complete:	18	29	16	5	0	68
Completed:	4	16	0	1	0	21
<b>Totals:</b>	<b>58</b>	<b>105</b>	<b>46</b>	<b>28</b>	<b>6</b>	<b>243</b>

\*\* This category includes project managed by ITS, as well as projects managed centrally.

\*\*\* Project Count for Facilities Operations reported above includes a single project for Facilities Expensed Deferred Maintenance Projects. For Q3 FY25 this single project was comprised of 137 Facilities Operations and 30 Academic Renovations sub-projects.