

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -April 23, 2025

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 4/7/25)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Avery Point Housing Development	300306	\$750,000	0	P	University Funds	04/23/25-pending		
Energy Services Performance Contract	FO502072	\$500,000	\$0	P	University Funds	12/06/23		
Design Budget Phase								
Gampel Pavilion Renovation	300284	\$9,000,000	\$1,276,047	RP-\$1.6M D-\$9.0M	UCONN 2000 Bond Funds	10/30/24 02/26/25		
PBB Research Support Expansion	300249	\$1,000,000	\$624,527	D	UCONN 2000 Bond Funds	06/26/24		
Final Budget Phase								
Alumni Residence Halls Roof Replacement	300298	\$2,075,000	\$83,068	F	UCONN 2000 Bond Funds University Funds	02/26/25	August 2025	Phase 1: 0%
Avery Point Parking Lots A&B Upgrades	FO502081	\$1,000,000	\$0	F	University Funds	02/26/25	November 2025	0%
Babbidge Library HVAC Equipment Upgrade Phase 1 & 2	FO501861	\$820,000	\$394,761	F	University Funds	02/26/25	December 2025	25%
Buckley Hall LED Lighting Upgrade	FO502343	\$278,000	\$258,268	F	University Funds	04/17/24	Summer 2025	95%
Coventry Boathouse	300246	\$2,650,000	\$318,546	F	UCONN 2000 Bond Funds University Funds	12/11/24	TBD	0%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$836,656	F	University Funds	02/21/18	Summer 2025	75%
Electric Vehicle Charging Infrastructure & Service Upgrades	FO502039	\$957,200	\$384,276	F	University Funds	09/27/23	September 2025	50%
University 2nd Electrical Feed	300136	\$15,000,000	\$12,800,892	D-\$3M F-\$15M	UCONN 2000 Bond Funds	12/08/21 09/27/23	Spring 2027	0%
Gampel Pavilion Enhancements	300271	\$10,000,000	\$9,423,392	F	State GO Bonds	04/17/24	September 2025	75%
Gampel Ground Floor KSI Heat Laboratory	TL2582	\$975,000	\$823,152	F	University Funds	09/25/24	June 2025	50%
George C. White Building Roof & Drainage System	FO500127	\$985,800	\$973,958	F	University Funds	09/25/24	October 2025	75%
Gilbert Road Site Preparation	300235	\$6,600,000	\$4,828,470	RD-\$1.25M F-\$6.6M	UCONN 2000 Bond Funds	06/29/22	Sprng 2025	Phase 1: 100% Phase 2: 85%
Greer Field House Indoor Track Resurfacing	FO500159	\$807,092	\$801,774	F	University Funds	12/07/22	May 2025	99%
Hartford Café	300262	\$1,100,000	\$836,446	F	University Funds	12/11/24	Fall 2025	5%
Housing Refresh Program Summer 2025	FO502796	\$12,000,000	\$2,505,421	F	University Funds	02/26/25	August 2025	0%
Hydrogen Fuel Dispenser	FO502031	\$835,500	\$716,699	F	University Funds	09/27/23	December 2025	0%
IPB Renovations for Center for Clean Energy Engineering (C2E2)	300264/	\$20,000,000	\$17,076,051	P-\$1.4M F-\$5.4M F - \$20.0M	UCONN 2000 Bond Funds	10/25/23 12/06/23 06/26/24	October 2025	50%
McMahon Residence Hall & Dining Facility Roof Replacements	300299	\$1,965,000	\$46,815	F-\$1.965M	UCONN 2000 Bond Funds University Funds	02/26/25	August 2025	Phase 1: 0%
Mirror Lake Improvements	300174	\$11,500,000	\$10,158,648	D-\$1.6M RD-\$2.6M RD- \$4.0M F- \$11.5M	UCONN 2000 Bond Funds	10/27/21 03/30/22 04/19/23 06/26/24	Winter 2026	15%
Nathan L Whetten Graduate Center 3rd Floor Renovation	TL2572	\$648,000	\$546,691	F	University Funds	02/26/25	May 2025	90%
Northwest Residential Area-Thermal Comfort Improvements	300280	\$6,750,000	\$1,208,566	D-\$800k F-\$6.75M	University Funds	10/30/24 12/11/24	Fall 2025	0%

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Final Budget Phase - continued								
Peace Garden	300267	\$12,400,000	\$115,747	D-\$800k F-\$1.24M	University Funds Gift Funds	12/11/24 04/23/25-pending	Fall 2025	0%
School of Nursing Building	300260	\$100,000,000	\$5,800,060	P-\$2M D-\$5.4M F-\$100.0M	UConn 2000 Bond Funds State GO Bond Funds Gift Funds	06/28/23 10/25/23 10/30/24	Winter 2027	5%
Sprague Hall Refurbishment - Flooring	FO502351	\$529,478	\$525,475	F	University Funds	04/17/24	Winter 2025	95%
Storrs Campus-UST Replacement	FO502851	\$580,000	\$0	F-\$580k	University Funds	04/23/25-pending	Summer 2025	0%
UConn Tennis Facility	300257	\$3,450,000	\$3,146,136	F	UConn 2000 Bond Funds Gift Funds	09/25/24	Fall 2025	20%
Von Der Mehden Recital Hall Roof Restoration	FO501881	\$720,000	\$685,267	P-1.01M F-\$720k	University Funds	10/25/23 04/17/24	Winter 2025	95%
Waterbury at 36 North Main	300275	\$1,250,000	\$726,426	F	UConn 2000 Bond Funds	09/25/24	Spring 2025	99%
Whitney Road Steam Improvements E-8 to Q-8	300281	\$8,500,000	\$7,846,223	F	UConn 2000 Bond Funds	12/11/24	Fall 2025	10%
Wired Access Layer Infrastructure - Cabling FY24	Various	\$2,000,000	\$900,399	F	UConn 2000 Bond Funds	06/26/24	September 2025	35%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$191,500,000	\$157,641,908	P-\$1M RP-\$5M D-\$15M F-\$85M RF-\$170M RF-\$191.5M	UConn 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19 02/26/25	TBD	MOB-100% Phase 1-100% Phase 2-100% Phase 3-0%
Andover Infrastructure and Software Upgrade- Phase I, II, III	FO500073	\$4,355,439	\$4,315,364	F-\$2.6M F-\$3.346M RF-\$3.48M RF-3.48M RF - 4.355M	University Funds	09/30/20 02/24/21 04/27/22 06/28/23 10/25/23 06/26/24	COMPLETE COMPLETE COMPLETE COMPLETE December 2025	Phase - 1 100% Phase - 2 100% Phase -3 100% Phase - 4 100% Phase -5 0%
Babbidge Library Stairs and Doors	FO502282	\$1,004,300	\$913,000	F-\$772k RF-\$1.0M	University Funds	06/26/24 12/11/24	Winter 2025 August 2025	Phase 1: 95% Phase 2: 0%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$43,000,000	\$40,120,957	RP-\$1.25M D-\$2.3M F-\$40M RF-\$43M	UConn 2000 Bond Funds	04/24/19 08/14/19 02/26/20 06/28/23	Summer 2025	95%
Branford House Exterior Repairs, Phases 1, 2 & 3	FO500106	\$1,350,000	\$867,897	F-\$800k RF-\$838K RF-\$1.35M	University Funds	02/22/23 09/25/24 02/26/25	Summer 2025	Phase1-100% Phase 2-100% Phase3-0%
Field House- Old Rec Center Renovation	300209	\$90,000,000	\$15,284,873	RP-\$3M D-\$4.5M RD-\$58.5M F-\$15.5M RF-\$90.0M	UConn 2000 Bond Funds UConn 2000 Bond Funds University Funds Gift Funds	06/29/22 06/28/23 12/06/23 04/17/24 10/30/24	Fall 2025-Ph.1 Winter 2027-Ph. 2	Phase 1-15% Phase 2- 0%

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Revised Final Budget Phase - continued								
Gampel Pavilion Generator Replacement	FO500063	\$595,000	\$374,479	RF-\$595k	University Funds	02/26/25	April 2025	25%
Jones Annex Renovation	300203/ TL2540	\$9,500,000	\$2,644,057	D-\$940k F-\$4.94M RF-\$9.5M	University Funds	09/28/22 12/06/23 04/23/25-pending	December 2025	15%
Music Building Roof Replacement	FO500131	\$759,000	\$61,071	F-\$664.4k RF-\$759k	University Funds	02/26/25 04-23-25-pending	August 2025	Phase 1: 0%
North & South Parking Garages Restoration, Phase I & II	FO500056	\$4,000,000	\$2,991,868	F-\$1.0M RF-\$2.0M RF\$3.0M RF-\$4.0M	University Funds	10/28/20 06/30/21 12/07/22 12/06/23	July 2023 May 2024 May 2024 May 2025	Phase 1- 100% Phase 2- 98% Phase 3-95% Phase 4 - 99%
Stamford Abutting Property Remediation	300149	\$2,850,000	\$2,473,669	F-\$2.5M RF-\$2.85	UCONN 2000 Bond Funds	04/24/19 04/23/25-pending	Summer 2025	99%
South Campus Infrastructure-Phase I, II, III	300241	\$89,500,000	\$83,534,428	RP-\$1.25M D-\$1.750M RD- \$4.5M F-\$11.0M RF-\$44M RF-\$82M RF-\$89.5M	UCONN 2000 Bond Funds	03/30/22 06/29/22 09/28/22 12/07/22 04/19/23 06/28/23 09/27/23	Winter 2026	75%
Werth Residence Hall High Humidity Mitigation	300251	\$11,100,000	\$10,853,910	RP-\$925 D-\$1.5M F-\$8.5M RF-\$11.1M	UCONN 2000 Bond Funds University Funds	12/06/23 02/28/24 06/26/24 02/26/25	Fall 2025	0%
Recently Completed Projects ⁽¹⁾								
Academic and Research Facilities - STEM Research Center	901802	\$220,000,000	\$173,493,443	P-\$1M RP-\$5M RP-\$15M D-\$15M F-\$220M	UCONN 2000 Bond Funds	11/13/13 06/29/16 09/27/17 06/26/19 04/29/20	Summer 2024	100%
Avery Point Seawall Exigent Improvements	300253	\$3,063,069	\$2,514,098	F	UCONN 2000 Bond Funds	12/07/22	January 2025	100%
Buckley Hall Abatement	FO502330	\$624,000	\$398,099	F	University Funds	04/17/24	Summer 2024	100%
Buckley Hall Refurbishment-Flooring	FO502339	\$467,018	\$467,018	F	University Funds	04/17/24	Summer 2024	100%
Buckley Hall Refurbishment - Painting	FO502341	\$97,489	\$97,489	F	University Funds	04/17/24	Summer 2024	100%
Freitas Renovation	300252	\$3,250,000	\$3,163,327	F-\$2.5M RF-\$3.0M	Gift Funds	04/19/23 02/28/24	Winter 2025	Phase 1: 100% Phase 2: 100%
Gampel Pavilion Court Replacement	300255	\$678,689	\$678,689	F	University Funds	12/07/22	March 2025	100%
Garrigus Suites Environmental Systems Upgrade	FO502396	\$588,840	\$588,840	F-\$620k	University Funds	04/17/24	January 2025	100%
North Eagleville Road and Discovery Drive Intersection Improvements	300169	\$3,000,000	\$2,371,374	D-\$750k F-\$800k RF-\$2.0M	UCONN 2000 Bond Funds	09/30/20 10/27/21 04/27/22	Winter 2025	100%

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Recently Completed Projects-continued ⁽¹⁾								
Northwest Quad: Science 1-Site Improvements	300050	\$56,000,000	\$52,964,165	RP-\$1M D-\$7.5M F-\$56M	UConn 2000 Bond Funds	02/21/18 06/27/18 04/29/20	Summer 2024	100%
Residential Life Facilities: South Campus Residence Hall	300200	\$215,000,000	\$197,490,262	P-\$800k D-\$6.5M F-\$215M	UConn 2000 Bond Funds	12/08/21 12/09/20 08/03/22	Winter 2025	100%
Sprague Hall Abatement	FO502344	\$318,000	\$228,965	F	University Funds	04/17/24	Summer 2024	100%
Sprague Hall Refurbishment - Painting	FO502345	\$260,000	\$152,640	F	University Funds	04/17/24	Summer 2024	100%
Storrs LED (SLED) Lighting Upgrade	FO500025	\$7,850,000	\$7,849,226	F-\$5.35M RF-\$7.85M	University Funds	12/09/20	October 2024	100%
Wilbur Cross Cupola Repair	FO500161	\$932,000	\$865,624	F	University Funds	10/25/23	January 2025	100%
Wired Access Layer Infrastructure Refresh - Phase III	Various	\$4,000,000	\$3,934,657	F	UConn 2000 Bond Funds	09/29/21	October 2024	100%
Wired Access Layer Infrastructure Refresh - Phase IV	Various	\$2,000,000	\$1,989,917	F	UConn 2000 Bond Funds	06/29/22	October 2024	100%
Wired Access Layer Infrastructure - Cabling Phase V	Various	\$4,000,000	\$2,574,161	F	UConn 2000 Bond Funds	06/28/23	November 2024	100%
XL Center-Academic Space Renovation	300270	\$1,039,000	\$884,719	F	State GO Bond Funds	04/17/24	Winter 2025	100%

Planning Budget Phase								
UCH - CT-7 Inpatient and Research Renovations	23-007	\$1,675,000	\$73,750	P	UConn 2000 Bond Funds UConn Health Capital Funds UConn Health Operating Funds UConn Foundation	(06/10/24)* 06/26/24		
UCH- Labor & Delivery Infant Protection System Replacement	21-022	\$760,000	\$314,210	P	UConn Health Capital Funds	(03/11/24)* 02/28/24		
UCH - Main Building (L) Lab Renovations - 1st Floor	24-035	\$11,900,000	\$0	P	FY23 State GO Bond Funds UConn Health Research IDC Capital UConn Health Operating Funds	(06/10/24)* 06/26/24		
UCH-SODM 24/7 Student Random Access Lab Renovation	24-032	\$830,000	\$0	P	UConn Health Capital Funds	(09/09/24)* 09/25/24		
UCH-Torrington Clinical Practice Relocation	24-028	\$4,800,000	\$236,537	P	UConn Health Capital Funds	(12/09/24)* 12/11/24		
UCH - Surgery Center Operating Room #6 Renovations	24-018	\$1,750,000	\$0	P	UConn Health Capital Funds	(06/10/24)* 06/26/24		
UCH - TM416 MRI Upgrade and Mobile Unit	25-013	\$1,560,000	\$0	P	UConn Health Capital Funds	(06/09/25)* 04/23/25-pending		
UCH-University Tower (UT) 7th Floor Pharmacy Fit-Out	23-024	\$10,250,000	\$114,308	P	UConn 2000 Bond Funds UConn Health Capital Funds	(09/11/23)* 09/27/23		
Design Budget Phase								
UCH-BB013 Animal Research MRI Renovation	24-023	\$620,000	\$81,545	P-\$2.57M D-\$620k	State GO Bond Funds UConn Health Research IDC Capital UConn Health Operating Funds	(09/09/24)* 09/25/24 (06/09/25)* 04/23/25-pending		

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Design Budget Phase -continued								
UCH-Emergency Department Low Acuity Expansion	23-025	\$1,350,000	\$98,500	P-\$1.26M D-\$1.35M	UConn Health Capital Funds	(09/09/24)* 09/25/24 (06/09/25)* 04/23/25-pending		
Final Budget Phase								
UCH - Anatomic Pathology & Autopsy Renovation	21-059	\$1,175,000	\$898,634	F-\$1.175M	UConn Health Capital Funds	(03/13/23)* 12/06/23	February May 2025	Phase 1 - 100% Phase 2 - 60%
UCH - ASB Data Center Generator and Power Improvements	23-601.04	\$3,180,000	\$137,250	P D-\$960k D-\$3.15M F-\$3.18M	UConn 2000 Bond Funds State GO Bond Funds	(06/10/24)* 06/26/24 (09/09/24)* 09/25/24 (03/10/25)* 02/26/25	September 2025	0%
UCH- Building F & Building M Roof Replacement	22-601.05	\$1,615,000	\$1,006,888	D F-\$1.615M	FY23 State GO Bond Funds	(03/11/24)* 02/28/24 (06/10/24)* 06/26/24	July 2025 August 2025	Bldg F 99% Bldg M-0%
UCH -Cell & Genome Science Building Data Center Cooling Upgrades	23-601.07	\$840,000	\$822,289	D-\$650k F-\$840k	UConn 2000 Bond Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23	May 2025	99%
UCH - Cryo Electron Microscope Installation	22-055	\$2,086,000	\$186,760	P-\$960k D-\$960k F-\$2.086M	UConn Health Research IDC Capital	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (09/09/24)* 09/25/24	TBD	0%
UCH - Hybrid OR#2 Fit-Out	23-035	\$6,750,000	\$4,703,005	P-\$7.1M D-\$7.1M F-\$6.75M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/09/24)* 09/25/24 (12/09/24)* 12/11/24	July 2025	10%
UCH - Interventional Radiology Equipment Replacement & Renovation	20-001	\$8,700,000	\$1,957,378	P-\$4.7M D-\$4.7M F-\$8.7M	UConn Health Capital Funds FY23 State GO Bond Funds	(06/12/23)* 06/28/23 (12/09/24)* 12/11/24 (03/10/25)* 02/26/25	May 2026	1%
UCH - IT Critical Equipment Redundancy Room	23-601.06	\$1,600,000	\$54,500	P-\$1.37M D-\$1.37M F-\$1.6M	UConn 2000 Bond Funds	(06/10/24)* 06/26/24 (09/09/24)* 09/25/24 (03/10/25)* 02/26/25	June 2026	0%

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Final Budget Phase - continued								
UCH-Linac Unit Replacement	20-058	\$5,580,000	\$879,995	P-\$5.22M D-\$4.985M F-\$5.58M	UConn Health Capital Funds	(06/12/23)* 04/19/23 (03/11/24)* 02/28/24 (03/10/25)* 02/26/25	September 2025	0%
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	\$1,900,000	\$116,000	D-\$935k F-\$1.9M	UConn 2000 Bond Funds FY23 State GO Bond Funds	(12/06/21)* 12/08/21 (09/11/23)* 09/27/23	TBD	0%
UCH - Outpatient Pavilion 3rd Floor Backfill	22-060	\$4,250,000	\$2,053,982	P-\$3.3M D-\$3.3M F-\$4.25M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/11/24)* 02/28/24	May 2025 July 2025	Phase 1-10% Phase 2 - 0%
UCH - Outpatient Pavilion X-Ray & Blood Draw Relocation	22-046	\$1,925,000	\$1,323,576	P-\$650k D-\$850k F-\$1.925M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/11/24)* 02/28/24	June 2025	30%
UCH - Parking Lots L1 & A5 Repavement	22-601.08	\$1,190,000	\$117,445	D-\$1.02M F-\$1.19M	FY23 State GO Bond Funds	(06/10/24)* 06/26/24 (06/09/25)* 04/23/25-pending	August 2025	0%
UCH - Southington Clinic Expansion	23-045	\$1,900,000	\$1,307,197	D-\$1.32M F-\$1.9M	UConn Health Capital Funds	(03/11/24)* 02/28/24 (09/09/24)* 09/25/24	July 2025	5%
UCH-Underground Fuel Tank C1 Removal & Replacement	24-601.03	\$925,000	\$744,377	F-\$925k	UConn 2000 Bond Funds	(03/10/25)* 02/26/25	June 2025	15%
Revised Final Phase								
UCH - Building E & Building K Roof Replacement	22-601.01	\$4,560,000	\$1,295,056	P-\$630K D-\$2.16M F-\$2.16M RF-\$4.56M	UConn 2000 Bond Funds FY23 State Go Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (03/10/25)* 02/26/25	September 2024 May 2026	Bldg. E 100% Bldg. K - 0%
UCH - Central Sterile Washer & Sterilizer Replacement	21-034	\$7,605,000	\$6,221,178	P-\$1.9M D-\$3.985M F-\$4.97M RF-\$6.34M RF-\$7.605M	UConn 2000 Bond Funds UConn Health Capital Funds FY23 State GO Bond Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/13/23)* 12/06/23 (03/10/25)* 02/26/25	March 2025 September 2025	Phase 1-100% Phase 2-20%

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Revised Final Budget Phase - continued								
UCH-Fluoroscopy Equipment Replacement and Renovation	21-009	\$1,020,000	\$831,529	F-\$745k RF-\$1.02M	UConn Health Capital Funds	(09/11/23)* 09/27/23 (09/09/24)* 09/25/24	May 2025	80%
UCH - Garage 1, 2 & 3 Electric Vehicle Charger Installation	21-066	\$620,000	\$565,630	F-\$550k RF-\$620k	UConn Health Energy Conservation Pool CT DEEP Grant Eversource Rebate	(03/11/24)* 02/28/24 (09/09/24)* 09/25/24	May 2025 March 2025 March 2025	Garage 1-85% Garage 2 -100% Garage 3- 100%
UCH - KB034-036 Research Lab Renovation	24-011	\$1,975,000	\$444,099	F RF-\$1.975	UCONN 2000 Bond Funds UConn Health Operating Funds	(03/11/24)* 02/28/24 (06/10/24)* 06/26/24	September 2025	5%
Recently Completed Projects ⁽¹⁾								
UCH - Cadaver Lab Renovation & Air Handling Unit Replacement	23-601.12	\$2,960,000	\$2,552,160	D-\$1.8M F-\$2.96	UCONN 2000 Bond Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23	December 2024	100%
UCH - Canzonetti (F) Building Wound Care Center Renovation	22-019	\$1,330,000	\$1,199,874	D-\$850k F-\$1.225M RF-\$1.33M	UConn Health Capital Funds Restorix Health Inc Design & Construct Allow	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/09/24)* 09/25/24	May 2024	100%
UCH - Cardio Catheterization (Cath) & Electro Physiology (EP) Lap Renovation	22-017	\$6,430,000	\$5,655,730	P-\$3.7M D-\$6.166M F-\$6.430M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22	February 2025	100%
UCH-CGSB & ARB Autoclave and Washer Replacement	22-012	\$1,200,000	\$1,109,593	F-\$1.2M	UConn Health Research IDC Capital	(12/05/22)* 12/07/22	November 2024	100%
UCH - Connecticut Tower (CT) 7th Floor Med-Surg/Observation Unit Renovation	23-027	\$2,500,000	\$1,966,493	P-\$2.5M F-\$2.5M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (03/11/24)* 02/28/24	November 2024	100%
UCH-Main Building (L) Lab Renovations - 2nd Floor	22-013	\$10,200,000	\$5,799,110	P-\$7.8M D-\$8.972M F-\$10.2M	UCONN 2000 Bond Funds UConn Health Research IDC Capital UCH School of Medicine Operating Funds UConn Health Capital Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (12/05/22)* 12/07/22	November 2024	100%
UCH - Musculoskeletal Institute Rehabilitation Expansion	23-029	\$1,010,000	\$813,701	P-\$640k D-\$640k F-\$1.01M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/11/24)* 02/28/24	November 2024	100%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -April 23, 2025

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 4/7/25)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Recently Completed Projects - Continued ⁽¹⁾								
UCH - New England Sickle Cell Institute Renovation	21-063	\$5,800,000	\$5,128,778	P-\$3M D-\$4.865M F-\$4.865M RF-\$5.27M RF-\$5.8M	UConn 2000 Bond Funds UConn Health Capital Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (09/09/24)* 09/25/24 (12/09/24)* 12/11/24	March 2025	100%
UCH - Psychiatry Seclusion Suite & Nurse Station Security Renovation	21-050	\$1,310,000	\$1,167,760	D-\$790k F-\$1.042M RF-\$1.197M RF-\$1.31M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22 (09/09/24)* 09/25/24	December 2024	100%
UCH - TB-121 Blood Bank Relocation	23-010	\$1,125,000	\$1,103,345	F-\$765k RF-\$880k RF-\$1.075M RF-\$1.125M	UConn Health Capital Funds CIRP	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/13/23)* 12/06/23 (09/09/24)* 09/25/24	November 2024	100%
UCH-Transitional Nursery Renovation	21-016	\$1,800,000	\$1,006,893	D-\$1.8M F-\$1.8M	UConn Health Capital Funds	(03/13/23)* 02/22/23 (06/12/23)* 06/28/23	July 2024	100%
P = Planning Budget RP = Revised Planning Budget D = Design Budget * UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval RD = Revised Design Budget F = Final Budget RF = Revised Final Budget ⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.								