

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -September 19, 2025

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/9/25)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Planning Budget Phase								
Energy Services Performance Contract	FO502072	\$500,000	\$0	P	University Funds	12/06/23		
Design Budget Phase								
Motor Pool Fuel Tank Replacement	300301	\$525,000	\$29,607	D	UConn 2000 Bond Funds	06/25/25		
Avery Point Housing Development	300306	\$750,000	\$700,000	P	University Funds	04/23/25		
				D		06/25/26		
Final Budget Phase								
Alumni Center Wood Shake Roof Replacement	FO500132	\$782,000	\$360,561	F	University Funds	06/25/25	COMPLETE July 2026	Phase 1: 100% Phase 2: 0%
Alumni Residence Halls Roof Replacement	300298	\$2,375,000	\$2,309,186	F	UConn 2000 Bond Funds University Funds	02/26/25	October 2025	Phase 1: 90%
Avery Point Parking Lots A&B Upgrades	FO502081	\$1,000,000	\$9,300	F	University Funds	02/26/25	August 2026	0%
Coventry Boathouse	300246	\$2,650,000	\$349,250	F	UConn 2000 Bond Funds University Funds	12/11/24	TBD	0%
Dining Hall Facilities Ventilation Upgrades	FO500010	\$892,700	\$854,266	F	University Funds	02/21/18	Fall 2025	75%
Electric Vehicle Charging Infrastructure & Service Upgrades	FO502039	\$957,200	\$474,171	F	University Funds	09/27/23	October 2025	75%
Foster Hall Flood Damage Abatement & Restoration	FO503125	\$1,365,100	\$0	F	University Funds	09/17/25-pending	October 2025	99%
Gampel Ground Floor KSI Heat Laboratory	TL2582	\$975,000	\$971,053	F	University Funds	09/25/24	October 2025	99%
Gampel Pavilion Enhancements	300271	\$10,000,000	\$9,818,014	F	State GO Bonds	04/17/24	October 2025	85%
Gampel Pavilion Renovation	300284	\$36,000,000	\$8,549,305	RP-\$1.6M D-\$9.0M F-\$36M	UConn 2000 Bond Funds	10/30/24 02/26/25 06/25/25	October 2025-Ph 1 Phase 2- TBD	80%-Phase 1
Gilbert Road Site Preparation	300235	\$6,600,000	\$4,896,244	RD-\$1.25M F-\$6.6M	UConn 2000 Bond Funds	06/29/22	COMPLETE Fall 2025	Phase 1: 100% Phase 2: 95%
Hartford Café	300262	\$1,100,000	\$836,446	F	University Funds	12/11/24	Fall 2025	85%
Housing Refresh Program Summer 2025	FO502796	\$12,000,000	\$11,144,011	F	University Funds	02/26/25	October 2025	25%
Housing Refresh Program Summer 2026	FO503123	\$14,000,000	\$0	F	University Funds	09/17/25-pending	September 2027	0%
Hydrogen Fuel Dispenser	FO502031	\$835,500	\$793,717	F	University Funds	09/27/23	December 2027	5%
IPB Renovations for Center for Clean Energy Engineering (C2E2)	300264/	\$20,000,000	\$18,286,567	P-\$1.4M F-\$5.4M F - \$20.0M	UConn 2000 Bond Funds	10/25/23 12/06/23 06/26/24	October 2025	90%
Jorgensen Envelope and Site Repairs	FO501954	\$1,064,595	\$64,595	F	University Funds	06/25/25	October 2026	Phase 1: 0%
McMahon Residence Hall & Dining Facility Roof Replacements	300299	\$1,965,000	\$382,884	F-\$1.965M	UConn 2000 Bond Funds University Funds	02/26/25	August 2026	Phase 1: 0%
Mirror Lake Improvements	300174	\$11,500,000	\$10,158,830	D-\$1.6M RD-\$2.6M RD- \$4.0M F- \$11.5M	UConn 2000 Bond Funds	10/27/21 03/30/22 04/19/23 06/26/24	Winter 2026	45%
Nathan L Whetten Graduate Center 3rd Floor Renovation	TL2572	\$648,000	\$619,536	F	University Funds	02/26/25	October 2025	99%
PBB Research Support Expansion	300249	\$10,000,000	\$798,562	D-\$1M F-\$1M	UConn 2000 Bond Funds	06/26/24 06/25/25	Fall 2026	0%
Final Budget Phase - continued								
Peace Garden	300267	\$1,240,000	\$716,125	D-\$800k F-\$1.24M	University Funds Gift Funds	12/11/24 04/23/25	Fall 2025	80%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -September 19, 2025

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/9/25)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
School of Nursing Building	300260	\$100,000,000	\$82,508,524	P-\$2M D-\$5.4M F-\$100.0M	UConn 2000 Bond Funds State GO Bond Funds Gift Funds	06/28/23 10/25/23 10/30/24	Winter 2027	20%
SHaW Suite at Avery Point Campus	300276	\$850,000	\$71,556	F	University Funds	06/25/25	Summer 2026	0%
Storrs Campus-UST Replacement	FO502851	\$580,000	\$483,546	F-\$580k	University Funds	04/23/25	Fall 2025	50%
UConn Tennis Facility	300257	\$3,450,000	\$3,161,574	F	UConn 2000 Bond Funds Gift Funds	09/25/24	Fall 2025	35%
VOIP Implementation and 5ESS Decomissioning		\$4,000,000	\$345,940	F	UConn 2000 Bond Funds	06/25/25	July 2027	0%
Whitney Road Steam Improvements E-8 to Q-8	300281	\$8,500,000	\$7,878,944	F	UConn 2000 Bond Funds	12/11/24	Fall 2025	50%
Wired Access Layer Infrastructure - Cabling FY24	Various	\$2,000,000	\$1,973,961	F	UConn 2000 Bond Funds	06/26/24	October 2025	85%
Revised Final Phase								
Academic & Research Facilities - Gant Building Renovations - STEM	901803	\$278,500,000	\$180,143,121	P-\$1M RP-\$5M D-\$15M F -\$85M RF-\$170M RF-\$191.5M RF-278.5M	UConn 2000 Bond Funds University Funds	11/13/13 09/30/15 08/10/16 02/22/17 06/26/19 02/26/25 09/17/25-pending	COMPLETE COMPLETE COMPLETE TBD	MOB-100% Phase 1-100% Phase 2-100% Phase 3-10%
Andover Infrastructure and Software Upgrade- Phase I, II, III	FO500073	\$4,855,439	\$4,761,748	F-\$2.6M F-\$3.346M RF-\$3.48M RF-\$3.48M RF - \$3.855M RF-\$4.355M RF-\$4.855M	University Funds	09/30/20 02/24/21 04/27/22 06/28/23 10/25/23 06/26/24 06/25/25	COMPLETE COMPLETE COMPLETE COMPLETE December 2025 June 2026	Phase - 1 100% Phase - 2 100% Phase -3 100% Phase - 4 100% Phase -5 98% Phase -6 0%
Babbidge Library HVAC Equipment Upgrade Phase 1 & 2	FO501861	\$1,220,000	\$611,183	F-\$820k RF-\$1.22M	University Funds	02/26/25 09/17/25-pending	December 2025	50%
Babbidge Library Stairs and Doors	FO502282	\$1,004,300	\$923,700	F-\$772k RF-\$1.0M	University Funds	06/26/24 12/11/24	Winter 2025 November 2025	Phase 1: 99% Phase 2: 95%
Boiler Plant Equipment Replacement and Utility Tunnel Connection	300151	\$46,500,000	\$41,352,612	RP-\$1.25M D-\$2.3M F-\$40M RF-\$43M RF-\$46.5M	UConn 2000 Bond Funds	04/24/19 08/14/19 02/26/20 06/28/23 06/25/25	Fall 2025	97%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -September 19, 2025

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/9/25)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Revised Final Budget Phase - continued								
Branford House Exterior Repairs, Phases 1, 2 & 3	FO500106	\$1,645,000	\$1,546,609	F-\$800k	University Funds	02/22/23	COMPLETE	Phase1-100%
				RF-\$838K		09/25/24	COMPLETE	Phase 2-100%
				RF-\$1.35M		02/26/25	December 2025	Phase3-10%
				RF-\$1.645M		06/25/25		
Field House- Old Rec Center Renovation	300209	\$90,000,000	\$49,330,734	RP-\$3M	UCONN 2000 Bond Funds	06/29/22	Fall 2025-Ph.1	Phase 1-15%
				D-\$4.5M	University Funds	06/28/23	Winter 2027-Ph. 2	Phase 2- 25%
				RD-\$8.5M	Gift Funds	12/06/23		
				F-\$15.5M		04/17/24		
				RF-\$90.0M		10/30/24		
Gampel Pavilion Generator Replacement	FO500063	\$595,000	\$591,437	RF-\$595k	University Funds	02/26/25	October 2025	75%
Jones Annex Renovation	300203/ TL2540	\$9,500,000	\$7,943,949	D-\$940k	University Funds	09/28/22	March 2026	30%
				F-\$4.94M		12/06/23		
				RF-\$9.5M		04/23/25		
North & South Parking Garages Restoration, Phase I & II	FO500056	\$4,000,000	\$2,998,668	F-\$1.0M	University Funds	10/28/20	COMPLETE	Phase 1- 100%
				RF-\$2.0M		06/30/21	COMPLETE	Phase 2- 100%
				RF\$3.0M		12/07/22	COMPLETE	Phase 3-100%
				RF-\$4.0M		12/06/23	October 2025	Phase 4 - 99%
Northwest Residential Area-Thermal Comfort Improvements	300280	\$22,750,000	\$5,368,035	D-\$800k	University Funds	10/30/24	Fall 2025	95%-Ph.1
				F-\$6.75M		12/11/24	Fall 2026	0%- Ph.2
				RF-\$22.75M		09/17/25-pending		
Stamford Abutting Property Remediation	300149	\$2,850,000	\$2,547,297	F-\$2.5M	UCONN 2000 Bond Funds	04/24/19	Fall 2025	99%
South Campus Infrastructure-Phase I, II, III	300241	\$89,500,000	\$84,144,822	RF-\$2.85		04/23/25		
				RP-\$1.25M	UCONN 2000 Bond Funds	03/30/22	Winter 2026	85%
				D-\$1.750M		06/29/22		
				RD- \$4.5M		09/28/22		
				F-\$11.0M		12/07/22		
				RF-\$44M		04/19/23		
				RF-\$82M		06/28/23		
RF-\$89.5M		09/27/23						
University 2nd Electrical Feed	300136	\$16,500,000	\$12,812,392	D-\$3M	UCONN 2000 Bond Funds	12/08/21	Spring 2027	0%
				F-\$15M		09/27/23		
				RF-\$16.5M		06/25/25		
Werth Residence Hall High Humidity Mitigation	300251	\$11,100,000	\$10,854,205	RP-\$925	UCONN 2000 Bond Funds	12/06/23	Fall 2025	95%
				D-\$1.5M	University Funds	02/28/24		
				F-\$8.5M		06/26/24		
				RF-\$11.1M		02/26/25		
Recently Completed Projects ⁽¹⁾								
Buckley Hall LED Lighting Upgrade	FO502343	\$278,000	\$259,060	F	University Funds	04/17/24	Summer 2025	100%
George C. White Building Roof & Drainage System	FO500127	\$985,800	\$985,800	F	University Funds	09/25/24	October 2022	Phase 1: 100%
							October 2023	Phase 2: 100%
Music Building Roof Replacement	FO500131	\$759,000	\$732,281	F-\$664.4k	University Funds	02/26/25	August 2025	Phase 1: 100%
				RF-\$759k		04/23/25		
Planning Budget Phase								
UCH- Connecticut Tower Infrastructure Upgrade	24-601.11	\$34,300,000	\$53,500	P	FY23 State GO Bonds	(06/09/25)*		
					FY24 State GO Bonds	06/25/25		

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -September 19, 2025

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/9/25)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
UCH - CT-7 Inpatient and Research Renovations	23-007	\$1,675,000	\$73,849	P	UConn 2000 Bond Funds UConn Health Capital Funds UConn Health Operating Funds UConn Foundation	(06/10/24)* 06/26/24		
Planning Budget Phase - continued								
UCH - Main Building (L) Lab Renovations - 1st Floor	24-035	\$11,900,000	\$0	P	FY23 State GO Bond Funds UConn Health Research IDC Capital UConn Health Operating Funds	(06/10/24)* 06/26/24		
UCH-New PET/CT Scanner Installation	21-032	\$5,675,000		P	UConn Health Capital Funds	(09/08/25)* 09/17/25-pending		
UCH-SODM 24/7 Student Random Access Lab Renovation	24-032	\$830,000	\$0	P	UConn Health Capital Funds	(09/09/24)* 09/25/24		
UCH - Surgery Center Operating Room #6 Renovations	24-018	\$1,750,000	\$102,400	P	UConn Health Capital Funds	(06/10/24)* 06/26/24		
UCH-University Tower (UT) 7th Floor Pharmacy Fit-Out	23-024	\$10,250,000	\$114,308	P	UConn 2000 Bond Funds UConn Health Capital Funds	(09/11/23)* 09/27/23		
Design Budget Phase								
Final Budget Phase								
UCH - ASB Data Center Generator and Power Improvements	23-601.04	\$3,180,000	\$2,039,969	P D-\$960k D-\$3.15M F-\$3.18M	UConn 2000 Bond Funds State GO Bond Funds	(06/10/24)* 06/26/24 (09/09/24)* 09/25/24 (03/10/25)* 02/26/25	June 2026	0%
UCH- Building F & Building M Roof Replacement	22-601.05	\$1,615,000	\$1,192,632	D F-\$1.615M	FY23 State GO Bond Funds	(03/11/24)* 02/28/24 (06/10/24)* 06/26/24	July 2025 August 2025	Bldg F 100% Bldg M-5%
UCH - CGSB Chemical Storage Area Renovation	23-601.17	\$690,000		F-\$690K	FY23 State GO Bond Funds	(09/08/25)* 09/17/25-pending	January 2026	0%
UCH - Connecticut Tower-6th Floor Infusion Center	25-020	\$600,000		F-\$600K	UConn Health Capital Funds	(09/08/25)* 09/17/25-pending	TBD	0%
UCH - Cryo Electron Microscope Installation	22-055	\$2,086,000	\$186,760	P-\$960k D-\$960k F-\$2.086M	UConn Health Research IDC Capital	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (09/09/24)* 09/25/24	TBD	0%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -September 19, 2025

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/9/25)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase - continued								
UCH-Emergency Department Low Acuity Expansion	23-025	\$1,350,000	\$788,560	P-\$1.26M D-\$1.35M F-\$1.35M	UConn Health Capital Funds	(09/09/24)* 09/25/24 (06/09/25)* 04/23/25 (06/09/25)* 06/25/25	December 2025	15%
UCH - Hybrid OR#2 Fit-Out	23-035	\$6,750,000	\$5,080,353	P-\$7.1M D-\$7.1M F-\$6.75M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/09/24)* 09/25/24 (12/09/24)* 12/11/24	November 2025	60%
UCH - Interventional Radiology Equipment Replacement & Renovation	20-001	\$8,700,000	\$6,601,420	P-\$4.7M D-\$4.7M F-\$8.7M	UConn Health Capital Funds FY23 State GO Bond Funds	(06/12/23)* 06/28/23 (12/09/24)* 12/11/24 (03/10/25)* 02/26/25	September 2026	3%
UCH - IT Critical Equipment Redundancy Room	23-601.06	\$1,600,000	\$1,151,900	P-\$1.37M D-\$1.37M F-\$1.6M	UCONN 2000 Bond Funds	(06/10/24)* 06/26/24 (09/09/24)* 09/25/24 (03/10/25)* 02/26/25	June 2026	5%
UCH- Labor & Delivery Infant Protection System Replacement	21-022	\$760,000	\$351,188	P-\$760k F-\$760k	UCONN 2000 Bond Funds FY23 State GO Bond Funds	(03/11/24)* 02/28/24 (09/08/25)* 09/17/25-pending	January 2026	5%
UCH-Linac Unit Replacement	20-058	\$5,580,000	\$2,103,240	P-\$5.22M D-\$4.985M F-\$5.58M	UConn Health Capital Funds	(06/12/23)* 04/19/23 (03/11/24)* 02/28/24 (03/10/25)* 02/26/25	October 2025	40%
UCH- Main Liquid Oxygen Tank Replacement	24-601.07	\$925,000	\$105,702	95206	FY23 State GO Bond Funds	(06/09/25)* 06/25/25	December 2025	2%
UCH - 16 Munson Road Emergency Lighting & Egress Upgrades	21-010	\$1,900,000	\$116,000	D-\$935k F-\$1.9M	UCONN 2000 Bond Funds FY23 State GO Bond Funds	(12/06/21)* 12/08/21 (09/11/23)* 09/27/23	TBD	0%
UCH - Outpatient Pavilion 3rd Floor Backfill	22-060	\$4,250,000	\$2,969,349	P-\$3.3M D-\$3.3M F-\$4.25M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/11/24)* 02/28/24	COMPLETE September 2025	Phase 1-100% Phase 2 - 90%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -September 19, 2025

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/9/25)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Final Budget Phase - continued								
UCH - TM416 MRI Upgrade and Mobile Unit	25-013	\$1,880,000	\$1,130,134	P-\$1.56M D-\$1.56M F-\$1.88M	UConn Health Capital Funds	(06/09/25)* 04/23/25 (06/09/25)* 06/25/25 (09/08/25)* 09/17/25-pending	TBD	0%
UCH-Torrington Clinical Practice Relocation	24-028	\$4,800,000	\$3,268,126	P F-\$4.8M	UConn Health Capital Funds Landlord Fit-Out Allowance	(12/09/24)* 12/11/24 (06/09/25)* 06/25/25	January 2025	3%
UCH-Underground Fuel Tank C1 Removal & Replacement	24-601.03	\$925,000	\$750,617	F-\$925k	UConn 2000 Bond Funds	(03/10/25)* 02/26/25	September 2025	85%
Revised Final Phase								
UCH-BB013 Animal Research MRI Renovation	24-023	\$1,042,000	\$749,615	P-\$2.57M D-\$620k F-\$620k RF-1.042M	State GO Bond Funds UConn Health Research IDC Capital UConn Health Operating Funds	(09/09/24)* 09/25/24 (06/09/25)* 04/23/25 (06/09/25)* 06/25/25 (09/08/25)* 09/17/25-pending	February 2026	0%
UCH - Building E & Building K Roof Replacement	22-601.01	\$4,560,000	\$3,231,220	P-\$630K D-\$2.16M F-\$2.16M RF-\$4.56M	UConn 2000 Bond Funds FY23 State Go Bond Funds	(12/06/21)* 12/08/21 (06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (03/10/25)* 02/26/25	September 2024 May 2026	Bldg. E 100% Bldg. K - 3%
UCH - Central Sterile Washer & Sterilizer Replacement	21-034	\$7,605,000	\$6,754,747	P-\$1.9M D-\$3.985M F-\$4.97M RF-\$6.34M RF-\$7.605M	UConn 2000 Bond Funds UConn Health Capital Funds FY23 State GO Bond Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/13/23)* 12/06/23 (03/10/25)* 02/26/25	March 2025 October 2025	Phase 1-100% Phase 2-80%

CONSTRUCTION PROJECTS STATUS REPORT
BOARD OF TRUSTEES MEETING -September 19, 2025

Project Name by Construction Phase	Project #	Current BOT Approved Budget	Expenditures & Encumbrances (As of 9/9/25)	Budget Phase	Budgeted Funding Source(s)	BOT Budget Approval Date(s)	Estimated Completion Date	Estimated Construction % Complete
Revised Final Phase-continued								
UCH - New England Sickle Cell Institute Renovation	21-063	\$5,960,000	\$5,693,696	P-\$3M D-\$4.865M F-\$4.865M RF-\$5.27M RF-\$5.8M RF-\$5.96M	UConn 2000 Bond Funds UConn Health Capital Funds	(06/13/22)* 06/29/22 (06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (09/09/24)* 09/25/24 (12/09/24)* 12/11/24 (09/08/25)* 09/17/25-pending	Fall 2025	90%
UCH - Parking Lots L1 & A5 Repavement	22-601.08	\$1,390,000	\$746,247	D- \$1.02M F-\$1.19M RF-\$1.390M	FY23 State GO Bond Funds	(06/10/24)* 06/26/24 (06/09/25)* 04/23/25 (09/08/25)* 09/17/25-pending	Fall 2025	90%
UCH - KB034-036 Research Lab Renovation	24-011	\$2,100,000	\$1,374,890	F RF-\$1.975 RF-\$2.1M	UConn 2000 Bond Funds UConn Health Operating Funds	(03/11/24)* 02/28/24 (06/10/24)* 06/26/24 (09/08/25)* 09/17/25-pending	November 2025	30%
Recently Completed Projects ⁽¹⁾								
UCH - Outpatient Pavilion X-Ray & Blood Draw Relocation	22-046	\$1,925,000	\$1,454,199	P-\$650k D-\$850k F-\$1.925M	UConn Health Capital Funds	(06/12/23)* 06/28/23 (09/11/23)* 09/27/23 (03/11/24)* 02/28/24	July 2025	100%
UCH - Psychiatry Seclusion Suite & Nurse Station Security Renovation	21-050	\$1,470,000	\$1,187,900	D-\$790k F-\$1.042M RF-\$1.197M RF-\$1.31M RF-\$1.47M	UConn Health Capital Funds	(06/13/22)* 06/29/22 (12/05/22)* 12/07/22 (09/09/24)* 09/25/24 (06/09/25)* 06/25/25	July 2025	100%
UCH - Southington Clinic Expansion	23-045	\$1,900,000	\$1,755,267	D-\$1.32M F-\$1.9M	UConn Health Capital Funds	(03/11/24)* 02/28/24 (09/09/24)* 09/25/24	July 2025	100%
<div> <div>P = Planning Budget</div> <div>RP = Revised Planning Budget</div> <div>D = Design Budget</div> <div>* UConn Health Board of Directors Reviewed and Recommended for Board of Trustees Approval</div> <div>⁽¹⁾ Completed projects assume "Completed, Commissioned and Occupied". Projects continue to be included in this report for 1 year after completion to accommodate initial financial closeout adjustments.</div> </div> <div> <div>RD = Revised Design Budget</div> <div>F = Final Budget</div> <div>RF = Revised Final Budget</div> </div>								