

University of Connecticut
Capital Project Expenditure Report - All Funding Sources
Fiscal Year 2026 as of 9/30/2025

Project Name		Current Funded Budget*	Total Project Expenditures	Project Status	Total Fiscal Year Expenditures	Fiscal Year to Date Expenditures By Funding Source		
						UCONN 2000 Bonds	University Operating	Other Funding**
Storrs and Regional Campuses								
Academic and Research Facilities								
Academic & Research Facilities - Gant Building Renovations - STEM		258,500,000	158,872,135	Construction	4,953,548	4,953,548		
Academic & Research Facilities - School of Nursing Building		85,000,000	8,722,003	Construction	3,870,100	3,800,984		69,116
Academic & Research Facilities - STEM Research Center Science 1		175,500,000	172,251,112	Substantially Complete	54,614	54,614		
Academic and Research Facilities Total					8,878,262	8,809,146	-	69,116
Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements & Renovation Lump Sum and Utility, Administrative and Support Facilities								
Alethia Drive Complex Wayfinding		50,000	-	Construction	-			
Alumni Center Wood Shake Roof Replacement		782,000	360,561	Substantially Complete	-			
Alumni Residence Halls Elevator Door Upgrades		120,000	-	Construction	-			
Alumni Residence Halls Roof Replacement		2,450,000	2,017,922	Substantially Complete	1,978,340	1,940,625	37,715	
Andover Infrastructure & Software Upgrade		4,855,439	4,322,063	Substantially Complete	107,047		107,047	
Apartment Complex Stove Replacements		900,000	-	Planning/Design	-			
Athletics District Wayfinding Improvements		200,000	-	Construction	-			
Atwater Facade Repairs - Phase 2		42,000	25,953	Planning/Design	-			
Atwater Fumehood & BSC Upgrades		20,000	14,000	Construction	-			
Atwater Lab #2 Elevator Modernization		150,000	99,019	Construction	99,019		99,019	
Avery Point Building #19 Brandt Lab Renovation (TL2607)		494,500	50,915	Planning/Design	15,585	15,585		
Avery Point Community Professional Building 303 / 306a Renovation		151,800	-	Planning/Design	-			
Avery Point Housing Development		750,000	589,490	Planning/Design	589,490		589,490	
Avery Point Lots A&B Upgrades		1,000,000	9,300	Planning/Design	-			
Avery Point SHaW Suite Renovation		850,000	60,729	Planning/Design	6,719		6,719	
Babbidge Library HVAC Equipment Upgrades Phase 1		1,220,000	372,371	Substantially Complete	84,585		84,585	
Babbidge Library Lab HVAC Upgrade		250,000	97,104	Planning/Design	50,756		50,756	
Babbidge Library Staircase Installation		1,004,300	898,060	Substantially Complete	194,464		194,464	
Baseball & Softball Dugout Overhead Heaters		40,000	12,485	Construction	12,485	12,485		
Beach Hall 109, 111 & 113A Geosciences Labs		375,000	134,916	Construction	94,515		94,515	
Beecher & Vinton Halls Remediation & Refurbishment		900,000	680,789	Substantially Complete	642,095		642,095	
Bio4 Annex Underground Storage Tank Replacement		330,000	303,577	Substantially Complete	-			
Boiler Plant Equipment Replacement and Utility Tunnel Connection		46,500,000	37,982,395	Substantially Complete	625,195	625,195		
Bousfield Basement Lab Renovation		227,500	200,727	Substantially Complete	25,848		25,848	
Bousfield Card Access Upgrades		360,000	337,231	Substantially Complete	703		703	
Branford House Exterior Repairs		1,645,000	891,829	Substantially Complete	8,532		8,532	
Buckley Hall Events Center		100,000	82,225	Planning/Design	82,225		82,225	
Buckley Hall LED Lighting Upgrade		278,000	244,407	Substantially Complete	792		792	
Buckley Hall Remediation & Refurbishment - Phase 2		2,000,000	1,442,582	Substantially Complete	1,119,757		1,119,757	
Burton Football Complex Steam Line Replacement		425,000	387,515	Substantially Complete	24,395		24,395	
C2E2 to IPB Phase 1 Office & Lab Renovation (TL2547)		20,000,000	11,666,995	Construction	2,721,731	2,721,731		
Charter Oak Apartments - Building Envelope Refurbishment		1,150,000	488,151	Construction	311,449		311,449	
Charter Oak Apartments - Hoisington Hall Improvements		675,000	500,707	Construction	481,958		481,958	
Chemistry 4th Floor Teaching Lab Renovation		345,000	215,587	Construction	51,567		51,567	
Chemistry Fire Panel & Device Upgrade		300,000	212,520	Construction	75,386		75,386	
Cogeneration Facility Cybersecurity Upgrade		384,595	-	Planning/Design	-			
Connecticut Hall Mailroom Modernization		350,000	333,753	Substantially Complete	5,028		5,028	
Coventry Boathouse Upgrades		2,650,000	264,482	Planning/Design	52,828	38,946	13,882	
CUP Equipment Replacement and Pumping Improvements		16,250,000	15,320,129	Substantially Complete	-			
Dining Hall Facilities Ventilation Upgrades		892,700	839,354	Substantially Complete	14,624		14,624	
Dodd Building Underground Storage Tank Replacement		325,000	284,560	Substantially Complete	-			
Eastwood Lift Stations-Underground Storage Tank Replacement		125,000	30,935	Construction	21,514		21,514	
Electric Vehicle Charging Infrastructure & Service Upgrades		957,200	377,170	Construction	27,935		27,935	
Energy Savings Performance Contract Phase 2		500,000	-	Planning/Design	-			
F and C Lot Environmental Land Use Restrictions		400,000	13,663	Planning/Design	2,734	2,734		
Facilities Code Remediation		196,757	179,682	Substantially Complete	11,985		11,985	
Facilities Expensed Deferred Maintenance Projects		3,055,310	1,892,749	Construction	1,114,781		1,113,796	985
Field House - Old Recreation Center Renovation		63,410,000	11,881,259	Construction	4,556,403	4,444,728	33,827	77,848
Foster Hall Flood Damage Abatement & Restoration		1,365,100	-	Construction	-			
Foundation 117A & 120 Office Renovation		114,950	81,132	Construction	13,612		13,612	
Freitas Renovation		3,250,000	3,137,388	Substantially Complete	25,733	25,733		
Gampel Pavilion 109 KSI Heath Chamber Renovation		975,000	876,636	Construction	287,684		287,684	
Gampel Pavilion Dome Post Occupancy Evaluation		120,000	101,523	Planning/Design	-			
Gampel Pavilion Electrical Generator Replacement		595,000	496,461	Substantially Complete	315,961		315,961	
Gampel Pavilion Enhancements		10,000,000	7,978,230	Construction	1,320,236			1,320,236

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Gampel Pavilion Hydrotherapy Mechanical Room Upgrade	200,000	183,546	Substantially Complete	-			
Gampel Pavilion Renovations	36,000,000	3,622,380	Planning/Design	2,152,845	2,152,845		
Gampel Pavilion Temporary Dehumidification	400,000	224,197	Construction	-			
Gilbert Road Site Preparation	6,000,000	4,513,981	Substantially Complete	175,122	175,122		
Golf Practice Facility	100,000	-	Planning/Design	-			
Hale & Ellsworth Residence Halls Bathroom Renovations	300,000	183,610	Construction	-			
Hartford Campus - 38 Prospect Street - Air Handling Unit Replacement	89,000	83,750	Substantially Complete	-			
Hartford Campus - 38 Prospect Street - Perimeter Heat Loop	40,000	6,200	Planning/Design	-			
Hartford Public Library Renovation	142,450	1,500	Planning/Design	1,500		1,500	
Hartford SHaW Suite Renovation	45,527	45,527	Completed	84		84	
HEEP Pavilion and Pollinator Garden	50,000	11,912	Planning/Design	-			
High Power Engineering Laboratory Building	495,000	-	Planning/Design	-			
High Voltage Distribution Switching Control System	375,000	311,033	Substantially Complete	311,033		311,033	
Hilltop Apartments Community Center Mailroom Modernization	200,000	88,585	Construction	86,674		86,674	
Holcomb, Whitney & Sprague Residence Halls Bathroom Renovations	865,000	129,651	Construction	-			
Homer Babbidge Library 2153 Classroom Renovation	100,000	64,875	Construction	41,810		41,810	
Human Development Center Child Labs Upgrade Phase 2	114,950	90,823	Construction	4,005		2,400	1,605
Husky Village Exterior Refurbishment	2,545,000	107,686	Planning/Design	18,960		18,960	
Hydrogen Fuel Dispenser Installation	835,500	447,084	Construction	60,851		60,851	
I-Lot Improvements	7,000,000	6,827,223	Substantially Complete	-			
Jones Annex Renovation	9,500,000	2,383,937	Construction	845,772	845,772		
Jones Parking Lot Development	381,300	17,100	Planning/Design	1,360		1,360	
Jorgensen Building Envelope & Site Improvements	1,064,595	64,595	Planning/Design	5,353		5,353	
Kellogg Dairy Center HVAC Replacement	12,500	12,250	Planning/Design	-			
Law School Mackenzie Hall Renovation	172,695	109,337	Construction	3,053	3,053		
Main Campus Parking Development	250,000	-	Planning/Design	-			
Manchester Hall Interior Space Refurbishments	425,000	299,581	Construction	268,547		268,547	
McHugh Lecture Hall 101-102 Lighting System Upgrade	150,000	75,447	Construction	(404)		(404)	
McMahon Roof Replacement	1,965,000	99,983	Construction	9,356	9,356		
Merlin D. Bishop Center Chiller Replacement	450,000	187,108	Construction	160,715		160,715	
Merlin D. Bishop Center Roof Replacement	238,953	6,800	Planning/Design	-			
Mirror Lake Improvements	11,500,000	6,046,116	Construction	2,169,549	2,169,549		
Monteith 211 & 212 Multi-Purpose Room Renovation	95,150	-	Planning/Design	-			
Motor Pool Fuel Tank Replacement	525,000	-	Planning/Design	-			
Music Building Hypalon Roof Replacement	759,000	618,715	Substantially Complete	560,897		560,897	
N. Eagleville Road and Discovery Drive Intersection Improvements	3,000,000	2,248,920	Substantially Complete	112,847	112,847		
New Commissary Building	450,000	29,096	Planning/Design	29,096		29,096	
North & South Parking Garages Kiosk Demo	100,000	44,000	Construction	39,200		39,200	
North & South Parking Garages Restoration	4,000,000	2,970,790	Substantially Complete	245		245	
North & South Parking Garages Safety Screens Phase 2	52,400	20,976	Planning/Design	-			
North Campus Wellness Space Improvements	510,000	327,220	Construction	304,313		304,313	
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	53,500,000	51,642,018	Substantially Complete	-			
Northwest Residential Area - Thermal Comfort Improvements	12,073,233	3,202,994	Construction	2,278,453		2,278,453	
Northwest Science Quad Supplemental Utility Plant	67,000,000	61,907,699	Substantially Complete	177,710	177,710		
Parking Lot D Restoration	450,000	900	Planning/Design	-			
Parking Lot L Paving	450,000	21,199	Planning/Design	-			
PBB Research Support Expansion	10,000,000	694,023	Planning/Design	167,990	167,990		
Phillips Communication Sciences Building 227A Lab Renovation	95,000	74,329	Construction	74,329		74,329	
Public Safety Risk Assessment and Design Guideline	200,000	186,175	Planning/Design	7,447	7,447		
Ratcliffe Hicks 009 Sensory Lab Renovation	120,000	5,750	Planning/Design	-			
Ratcliffe Hicks Arena Lab Renovation	250,000	-	Construction	-			
Ratcliffe Hicks Arena Upgrades	145,690	107,320	Substantially Complete	-			
Ratcliffe Hicks LA VR Lab & Support Space Renovation	247,000	165,452	Construction	32,982		32,982	
Reflection Garden	1,125,411	431,132	Construction	337,659			337,659
Residence Hall Water Bottle Filling Stations	100,000	93,955	Substantially Complete	-			
Rosebrooks Hall Sprinkler Replacement	811,731	758,372	Substantially Complete	713,318		713,318	
School of Business Classroom Upgrades	135,000	130,509	Substantially Complete	63,948		63,948	
School of Fine Arts Complex Acoustical Improvements	475,000	427,173	Substantially Complete	17,720		17,720	
Sewer Slip Lining Installation - Phase 07	400,000	255,306	Substantially Complete	-			
Sewer Slip Lining Installation - Route 195	210,000	-	Construction	-			
Shippee Mailroom Modernization	250,000	234,567	Substantially Complete	3,909		3,909	
Smart Parking Displays Installation	349,000	242,126	Construction	-			
South Campus Infrastructure	89,500,000	66,372,384	Construction	5,466,286	5,466,286		

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Stamford Abutting Property Restoration	2,850,000	2,482,740	Substantially Complete	40,489	40,489		
Stamford IT Room 251 - Replace AC Split Units	50,000	-	Planning/Design	-			
Stamford Main Building Roof Replacement	57,054	52,622	Planning/Design	-			
Stamford Reading Room - Install Additional Heat Units	25,000	-	Planning/Design	-			
Student Recreation Center - Pool Repairs	100,000	94,337	Substantially Complete	-			
Student Recreation Center - Saniglaze Floors	55,000	53,040	Substantially Complete	25,370			25,370
Surplus Building HVAC Upgrades - Fine Arts	335,000	25,250	Planning/Design	9,960	9,960		
Torrey Life Sciences Greenhouses Improvements	450,000	55,559	Planning/Design	-			
Towers Residence Halls Roof Repairs	75,000	19,806	Construction	6,000	6,000		
UConn Hartford Cafe	1,100,000	271,613	Construction	121,100		121,100	
UConn Stamford Mill River Remediation	450,000	356,818	Planning/Design	-			
UConn Stamford Nursing Simulation Lab	175,000	71,536	Planning/Design	3,136	3,136		
UConn Tennis Facility	3,450,000	980,933	Construction	119,864	119,864		
UConn Waterbury at 36 North Main	1,250,000	1,166,240	Substantially Complete	327,935	327,935		
University Safety - Emergency Dispatch Center	400,000	1,664	Planning/Design	-			
University Second Electrical Feed	18,000,000	3,631,970	Construction	60,325	60,325		
Waterbury Campus 3rd Floor Chemistry Lab Renovation	30,000	12,910	Construction	12,910		12,910	
Waterbury Chemistry 301B & 303 Lab Improvements	20,000	17,300	Construction	3,400		3,400	
Waterbury Room 125 Alterations (TL2627)	75,000	-	Planning/Design	-			
Waterbury Server Room 110 - AC Upgrades	98,905	-	Planning/Design	-			
Werth Residence Hall High Humidity Mitigation	11,100,000	8,254,659	Construction	3,244,162	2,713,634	530,528	
Whetten 3rd Floor Office Renovation	648,000	618,236	Substantially Complete	2,620		2,620	
White Building Clean Steam Generator Replacement	135,000	7,201	Construction	-			
White Building Roof & Drainage System Replacement	985,800	946,365	Substantially Complete	32,454		32,454	
White Building Water Heater Replacement	275,000	264,072	Substantially Complete	-			
Whitney Residence Hall First Floor Renovations	175,000	86,814	Construction	86,814		86,814	
Whitney Road Steam Improvements E-8 to Q-8	8,500,000	2,378,571	Construction	1,133,187	1,133,187		
Wilbur Cross 1st & 2nd Floor Office Renovations (TL2614)	230,000	168,571	Construction	102,837	102,837		
Wilbur Cross One Stop Student Services (TL2590)	490,000	456,489	Substantially Complete	14,156		14,156	
WPCF Collection System Interior Lift Stations	250,121	242,860	Substantially Complete	-			
WPCF SCADA Upgrade	300,000	82,110	Construction	5,414		5,414	
WPCF Underground Storage Tank Replacement	580,000	363,208	Construction	354,537		354,537	
XL Center Academic Space Renovation	1,039,000	907,643	Substantially Complete	5,187			5,187
DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities Total				39,592,087	25,633,106	12,190,091	1,768,890
Equipment, Library Collections & Telecommunications - Phase III							
Academic Capital Equipment	16,228,758	15,106,522	Underway	13,354	13,354		
ITS Capital Equipment	51,959,132	39,573,228	Underway	2,235,117	980,462		1,254,655
Public Safety Capital Equipment	28,178,257	26,256,804	Underway	364,451	364,451		
Wired Access Layer (ITS) - All Phases	18,280,481	15,027,944	Underway	161,815	161,815		
Equipment, Library Collections & Telecommunications - Phase III Total				2,774,737	1,520,082	-	1,254,655
Intramural, Recreational & Intercollegiate Facilities							
UConn Hockey Arena	70,000,000	69,131,644	Substantially Complete	16,106		16,106	
Intramural, Recreational & Intercollegiate Facilities Total				16,106	-	16,106	-
Mansfield Training School Improvements							
Mansfield Training School - Cottage Demolition - Columbia	72,020	68,249	Substantially Complete	888	888		
Mansfield Training School Improvements Total				888	888	-	-
Residential Life Facilities							
Res Life Facilities - Mansfield Apartments Redevelopment	10,600,000	10,157,685	Substantially Complete	-			
Res Life Facilities - South Campus Residence Halls Improvements	202,503,656	197,952,291	Substantially Complete	14,325	14,325		
Residential Life Facilities Total				14,325	14,325	-	-
School of Pharmacy / Biology							
Pharmacy Building HVAC & BMS Equipment Replacement	170,667	170,667	Completed	42,075	42,075		
School of Pharmacy / Biology Total				42,075	42,075	-	-
Sub Total - Storrs & Regional Campuses:				51,318,480	36,019,622	12,206,197	3,092,661
UConn Health Center (Projects With Budgets Over \$500K)							
Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements & Renovation Lump Sum and Utility, Administrative and Support Facilities - UCH							
16 Munson Road Emergency Lighting & Egress	1,900,000	95,500	Planning/Design	-			
5 Munson Road Clinical Fit-Out	6,068,103	5,496,211	Substantially Complete	-			
Anatomic Pathology and Autopsy Renovation	1,175,000	780,343	Substantially Complete	984	50	934	
Animal Research MRI Renovation	1,042,000	61,268	Planning/Design	1,543		1,543	
ASB Data Center Generator and Power Improvements	3,180,000	89,918	Construction	-			

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Building D & Building N Roof Replacement	2,400,000	2,199,368	Substantially Complete	44,734	44,734		
Building E & Building K Roof Replacement	4,560,000	1,102,605	Construction	-			
Building F & Building H Hot Water Tank Replacement	625,200	579,534	Substantially Complete	-			
Building F & Building M Roof Replacement	-	-	Planning/Design	-			
Cadaver Lab Renovation and Air Handling Unit Replacement	2,960,000	2,433,851	Substantially Complete	11,014			11,014
Canzonetti Building F Wound Care Center Renovation	1,330,000	1,198,862	Substantially Complete	-			
Cell & Genome Science Chemical Storage Area Renovation	37,023	29,520	Planning/Design	-			
Cell & Genome Sciences Building Data Center Cooling System Upgrade	840,000	772,951	Substantially Complete	24,258	24,258		
Central Sterile Washer & Sterilizer Replacement	7,605,000	4,740,689	Construction	1,282,118	667,810	609,174	5,134
CGSB and ARB Autoclave and Washer Replacement	1,192,441	1,111,796	Substantially Complete	-			
Chilled Water Pump 4 Replacement	557,603	549,030	Substantially Complete	25,555	25,555		
Connecticut Tower – 6th Floor Infusion Center Relocation	600,000	-	Planning/Design	-			
Connecticut Tower 7th Floor Inpatient / Observation Unit Renovation	2,500,000	1,906,710	Substantially Complete	2,047		2,047	
Connecticut Tower Infrastructure Upgrade	34,300,000	43,650	Planning/Design	-			
Cryo Electron Microscope Installation	999,082	158,418	Planning/Design	-			
CT-7 Inpatient and Research Renovations	1,425,000	1,448	Planning/Design	-			
Electro Physiology Lab Equipment Replacement & Renovation	6,430,000	5,481,657	Substantially Complete	363,327		363,327	
Emergency Department Low Acuity Expansion	1,260,000	83,870	Construction	10,020			10,020
Fluoroscopy Equipment Replacement and Renovation	1,020,000	789,435	Substantially Complete	3,684		3,684	
Health Information Management Workplace Improvements	763,000	662,251	Substantially Complete	-			
Hybrid Operating Room 2 Fit-out	6,749,664	479,597	Construction	291,198		291,198	
Interventional Radiology Equipment Replacement & Renovation	8,700,000	353,923	Construction	82,050		82,050	
IT Disaster Recovery Room	1,600,000	114,670	Construction	71,870	71,870		
KB034-036 Research Lab Renovation	2,100,000	576,405	Construction	387,044	285,240	101,804	
Labor & Delivery Infant Protection System Replacement	760,000	140,859	Planning/Design	11,300	11,300		
Main Building Lab Area Renovations - 1st Floor	-	-	Planning/Design	-			
Main Building Lab Renovations - 2nd Floor	10,200,000	10,027,582	Substantially Complete	76,143		76,143	
Main Liquid Oxygen Tank Replacement	925,000	69,961	Construction	3,499	3,499		
MRI Upgrade and Temporary Mobile MRI Unit	1,880,000	-	Planning/Design	-			
Muscular Skeletal Institute Chiller Replacement	444,307	444,307	Substantially Complete	-			
Musculoskeletal Institute Rehabilitation Expansion	1,010,000	784,166	Substantially Complete	14,340		14,340	
New England Sickle Cell Institute Renovation	5,960,000	5,552,466	Substantially Complete	453,705	453,581	124	
New PET / CT Scanner Installation	-	-	Planning/Design	-			
Outpatient Pavilion 3rd Floor Backfill	3,175,000	2,719,744	Substantially Complete	835,116		835,116	
Outpatient Pavilion X-Ray & Blood Draw Relocation	1,800,000	1,411,251	Substantially Complete	319,032		319,032	
Parking Lots L1 and A5 Repaving	1,390,000	695,076	Substantially Complete	617,833			617,833
Psychiatry Seclusion Suite & Nurse Station Security Renovation	1,310,000	1,125,793	Substantially Complete	393		393	
School of Dental Medicine - Student Random Access Lab Renovation	-	-	Planning/Design	-			
Simsbury Clinical Practice Relocation to 836 Hopmeadow Street	4,729,000	4,645,671	Substantially Complete	752		752	
Southington Clinic Expansion	1,900,000	1,564,915	Substantially Complete	1,377,579		1,377,579	
Surgery Center Operating Room #6 Renovations	1,750,000	27,676	Planning/Design	27,676		27,676	
TB-121 Blood Bank Relocation	1,125,000	1,085,537	Substantially Complete	15,115		15,115	
Tomotherapy Unit Replacement	5,580,000	695,145	Construction	256,322		256,322	
Torrington Clinic Practice Relocation	4,800,000	185,337	Construction	14,596		14,596	
Transitional Nursery Renovation	1,001,169	1,001,169	Substantially Complete	298		298	
Underground Fuel Tank C1 Removal and Replacement	925,000	607,019	Substantially Complete	329,062	329,062		
University Tower 7th Floor Pharmacy Fit-Out	120,000	111,308	Planning/Design	-			
DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities - UCH Total				6,954,207	1,916,959	4,393,247	644,001
Sub Total - UConn Health Center (Projects With Budgets Over \$500K):				6,954,207	1,916,959	4,393,247	644,001
Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:				\$ 58,272,687	\$ 37,936,581	\$ 16,599,444	\$ 3,736,662
Adjustment for Timing and Transfers Between Fund Sources***:				\$ -	\$ (583,300)	\$ 583,300	\$ -
Adjusted Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:				\$ 58,272,687	\$ 37,353,281	\$ 17,182,744	\$ 3,736,662

* - Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

** - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

*** - UConn 2000 expenditures at the Health Center are reimbursed by the University as submitted. A timing difference is created since the reimbursements are not on the same fiscal year basis as this report. Additionally, transfers between funding sources may occur periodically, which creates a negative balance in the report if the transfer includes expenses paid in a previous fiscal year. This adjustment corrects for these timing differences.

University of Connecticut
Capital Project Financial and Funding Summary by Status
Fiscal Year 2026 as of 9/30/2025

Financial Summary of FY26 Projects by Project Status				
Project Status	Funded Budget - FY26 Projects	Cumulative Project Expenditures - FY26 Projects	Total Project Count By Status	Total Fiscal Year Expenditures
Planning / Design / Bidding:	109,214,307	7,350,387	60	3,251,868
Construction:	667,796,000	309,188,630	70	38,609,233
Underway (Equipment Only):	114,646,628	95,964,498	4	2,774,737
Substantially Complete:	759,269,915	717,233,053	79	13,044,056
Completed:	766,829	663,463	2	592,793
Totals:	1,651,693,679	1,130,400,031	215	58,272,687

FY26 Expenditures by Status and Funding Source				
Project Status	UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding*
Planning / Design / Bidding:	42,075	84		
Construction:	29,591,758	8,431,979		1,822,603
Underway (Equipment Only):	2,409,943	828,560		
Substantially Complete:	4,372,723	7,338,821		659,404
Completed:	1,520,082			1,254,655
Totals:	37,936,581	16,599,444	-	3,736,662

* - Other funding sources include State Bond Funds, Renewal & Replacement Funds, Gifts, Grants and Federal Funds

University of Connecticut
Capital Project Analytics: By Status and Department
Fiscal Year 2026 as of 9/30/2025

Fiscal Year Expenditures by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	3,104,470	89,794	40,519	17,085	-	3,251,868
Construction:	28,310,636	4,043,647	2,398,717	3,856,233	-	38,609,233
Underway (Equipment Only):	-	-	-	-	2,774,737	2,774,737
Substantially Complete:	1,575,263	6,719,629	4,514,971	234,193	-	13,044,056
Completed:	84	578,305	-	14,404	-	592,793
Totals:	32,990,453	11,431,375	6,954,207	4,121,915	2,774,737	58,272,687

Cumulative Project Expenditures by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	6,110,966	511,609	669,647	58,165	-	7,350,387
Construction:	271,269,966	12,335,227	8,492,120	17,091,317	-	309,188,630
Underway (Equipment Only):	-	-	-	-	95,964,498	95,964,498
Substantially Complete:	637,629,108	22,090,749	55,626,695	1,886,501	-	717,233,053
Completed:	45,527	617,585	-	351	-	663,463
Totals:	915,055,567	35,555,170	64,788,462	19,036,334	95,964,498	1,130,400,031

Funded Budget by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	54,300,000	9,022,302	44,813,105	1,078,900	-	109,214,307
Construction:	564,158,644	23,776,792	47,059,664	32,800,900	-	667,796,000
Underway (Equipment Only):	-	-	-	-	114,646,628	114,646,628
Substantially Complete:	666,242,656	28,095,936	62,830,823	2,100,500	-	759,269,915
Completed:	45,527	706,898	-	14,404	-	766,829
Totals:	1,284,746,827	61,601,928	154,703,592	35,994,704	114,646,628	1,651,693,679

Project Count by Status and Department***						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	19	20	15	6	0	60
Construction:	16	27	11	16	0	70
Underway (Equipment Only):	0	0	0	0	4	4
Substantially Complete:	15	33	26	5	0	79
Completed:	1	1	0	0	0	2
Totals:	51	81	52	27	4	215

** This category includes project managed by ITS, as well as projects managed centrally.

*** Project Count for Facilities Operations reported above includes a single project for Facilities Expensed Deferred Maintenance Projects. For Q1 FY26 this single project was comprised of 58 Facilities Operations and 7 Academic Renovations sub-projects.