

University of Connecticut - Storrs and Regionals								
Unrestricted Operating Expenses								
		Fiscal Year						
VP Level	Unit	2019	2020	2021	2022	2023	2024	2025
President	Athletics	70,860,270	73,189,200	55,869,503	78,545,679	76,790,657	89,206,580	86,520,176
	Audit and Mgmt Advisory Svcs	1,781,758	1,980,696	2,098,166	1,775,869	1,631,903	2,490,255	2,414,017
	President	3,434,464	2,137,958	1,961,889	2,653,848	3,401,529	4,178,634	4,526,965
	President - Other	2,134,587	2,562,697	2,939,818	3,280,155	3,164,031	3,464,060	3,570,806
	Human Resources	8,980,111	12,060,325	12,214,386	13,754,468	16,080,687	14,579,512	13,957,131
	Inclusion and Civil Rights Ofc	2,758,862	2,874,876	2,471,772	3,231,574	3,853,429	4,409,426	3,426,273
	Information Technology Svcs	48,693,659	52,865,399	51,793,333	54,107,365	61,360,878	56,825,753	60,585,388
	Student Life and Enrollment - Financial Aid	111,037,090	120,693,829	135,261,147	147,721,281	158,624,970	175,987,829	191,639,192
	Student Life and Enrollment - Other Operations	129,728,949	131,627,990	116,631,776	134,189,225	154,209,293	162,601,491	183,895,128
	University Communications	6,890,146	8,979,013	8,699,889	9,660,822	9,111,771	9,712,046	8,874,783
	University Compliance	1,140,826	1,725,925	1,393,219	1,452,297	1,959,787	2,096,546	1,964,372
	University Safety	29,897,958	33,478,050	39,415,145	39,501,233	41,830,978	42,088,384	40,170,353
	General Counsel	2,775,016	2,530,518	2,283,766	2,436,196	2,803,274	2,597,093	2,517,517
	Global Affairs	12,832,053	11,648,275	13,988,039	14,983,988	15,885,323	14,771,406	15,880,908
CFO	Exec VP Finance and CFO*	12,621,667	(2,259,859)	(46,874,025)	(46,438,561)	(24,871,675)	(33,725,544)	(64,838,907)
	Facilities Svcs and Univ Plan	143,440,937	135,574,804	131,052,711	139,424,717	148,090,276	145,617,503	148,127,717
	Financial Oper and Controller*	17,762,183	33,753,013	31,159,413	19,543,404	(49,117,873)	(215,629,987)	(196,443,630)
	Procurement	5,329,459	5,480,191	5,359,227	6,562,287	7,889,168	6,932,269	7,671,807
Provost	Agriculture,Health,Natural Rcs	41,354,883	41,884,466	41,987,577	44,698,032	48,590,383	47,444,689	49,517,820
	Business	58,569,964	60,761,167	63,510,711	64,918,387	70,068,555	68,705,169	70,029,457
	Education	20,745,255	20,768,195	20,762,492	22,515,078	24,083,289	23,038,203	21,568,054
	Engineering	47,570,177	49,824,280	50,438,614	55,386,276	62,330,301	66,146,602	66,298,151
	Fine Arts	25,245,806	25,011,733	23,936,400	24,402,861	28,360,595	27,471,307	28,038,996
	Law	23,881,204	25,300,947	25,355,694	25,474,991	27,061,538	27,629,067	25,706,425
	Liberal Arts and Sciences	187,156,923	192,389,553	197,745,300	205,924,436	229,275,537	228,189,531	233,177,484
	Nursing	14,883,477	15,924,305	17,094,985	19,656,872	20,454,299	20,327,075	19,281,187
	Pharmacy	12,215,244	13,117,617	13,243,492	13,766,038	15,197,640	14,951,863	14,814,011
	Social Work	7,679,496	7,700,897	8,340,859	9,045,766	11,279,498	11,605,864	13,774,445
	Avery Point Campus	4,361,451	4,465,093	4,109,986	4,527,595	4,541,859	4,489,386	4,389,122
	Hartford Campus	5,709,372	5,873,697	5,729,712	5,990,397	6,146,555	5,364,848	5,534,298
	Stamford Campus	5,890,450	6,330,754	6,664,955	7,211,565	7,979,100	7,762,750	8,347,884
	Waterbury Campus	4,489,593	4,775,741	4,954,932	4,926,233	5,024,165	4,759,358	4,602,973
	Graduate Education	8,209,444	8,889,237	9,555,100	10,489,767	10,710,155	10,367,127	10,587,178
	UConn Library	20,981,132	21,395,262	20,367,270	24,319,686	22,490,566	22,392,564	22,203,186
	Vice President for Research	26,530,739	29,618,259	32,362,146	37,505,816	44,849,585	45,231,225	47,317,154
	Academic Support Units	36,536,376	39,653,657	40,073,999	43,444,118	51,341,564	49,143,050	49,962,774
	Centers and Institutes	14,348,381	15,573,831	16,554,599	17,038,038	18,825,062	20,307,287	18,122,427
Grand Total		\$ 1,178,459,361	\$ 1,220,161,588	\$ 1,170,507,995	\$ 1,267,627,796	\$ 1,341,308,653	\$ 1,193,530,221	\$ 1,227,733,022

Table represents unrestricted operating expenses only - restricted accounts such as Foundation, Restricted Research, Capital and Plant funds are excluded.

Data reflects current organizational structure for all years for ease of trend analysis.

*These units include miscellaneous financial statement adjustments.