



UConn and UConn Health Briefing 2025-2026

This document is intended to provide a glimpse of the University of Connecticut. Most information included in this document is from Fiscal Year 2025, the most recent year for which complete information is available. As available, Fiscal Year 2026 is used for enrollment, faculty, staff and student data. For a more comprehensive look at the University of Connecticut, visit uconn.edu or health.uconn.edu.

From the President

I am honored and humbled to serve as President of the University of Connecticut and UConn Health. UConn strives to be a place where all students, regardless of their zip codes and countries they were born and raised in, will have equal opportunities and be fully prepared for their life journey upon graduation.

Each year, UConn is hitting new highs in academic excellence, creativity, research, global engagement, partnerships, and entrepreneurial activities. With the support of our state government, communities, and industry, we will continue to keep our students at the center of who we are and prepare them not just for good jobs, but also for leadership roles in addressing societal challenges.

We strive to teach our students the skill sets of creativity, innovation, and entrepreneurship as they explore the opportunities and decide their future paths. I will work hard alongside our excellent and committed faculty, staff, alumni, and donors to positively impact our students, the university community, and the State of Connecticut.

Thank you for your support of our university.



Dr. Radenka Maric
President

STUDENTS FIRST • UCONN ALWAYS • HUSKIES FOREVER



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We are Connecticut's land grant public university

We exist to serve the State of Connecticut and its citizens

What We Do

- We promote social and economic mobility and equity of access to a college education
- We educate Connecticut's professional workforce
- We drive economic development by supporting businesses, discovery and innovation, and entrepreneurship
- We promote the public health and wellbeing

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We Are

UCONN
NATION

EST.  1881

What We Do

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University Strategic Plan: Envisioning 2034

Strategic Goals



Promoting Holistic Student Success

Expanding Research Impact

Powering a Thriving Connecticut

Areas of Focus

Student Success Journey

Excellence in Research, Innovation, and Engagement

Wellness of People and Planet

Seven World-Class Campuses, One Flagship University

Husky Pride and Resilience

A Stronger, More Inclusive University

Strategic Plan KPIs

15 key performance indicators with a 2030 milestone to ensure the University achieves the overarching goals of the plan

KPI Examples	2024 Level	2025 Level	2030 Target
Undergraduate 6-year Graduation Rate (US News)	83%	84%	90%
5-Year Rolling Average Student Prestigious National and International Scholarships	33	34	38
Percentage of undergraduate students concerned or very concerned about accumulated educational debt	46%	44%	41%

KPI Examples	2024 Level	2025 Level	2030 Target
Total Research Awards	\$368M	\$314M	\$500M
Faculty National Academy Memberships	6	6	14
Endowment Market Value	\$634M	\$670M	\$1B (FY32)
UConn Impact on Statewide Economic Output	\$8.5B	\$8.7B	\$9.2B
Net Carbon and Carbon Equivalent Emissions (EPA Scopes 1, 2,3)	116K	120K	Net Neutral

“Monitor” KPIs

~50 indicators that monitor the ongoing operational health of the university and where we may already be in line or above national averages

34,400+

STUDENTS

*including UConn Health

299,631

ALUMNI GLOBALLY



14 SCHOOLS AND COLLEGES

66
RESEARCH CENTERS

7 LOCATIONS:
STORRS, AVERY POINT,
HARTFORD, STAMFORD,
WATERBURY, UCONN LAW +
UCONN HEALTH

116
COUNTRIES
CALLED HOME BY
UCONN STUDENTS



49
U.S. STATES
REPRESENTED
IN OUR
STUDENT BODY

9,971



DEGREES AWARDED IN FY25

UConn Briefing 2025-2026

5,693 Bachelor's
1,827 Master's
408 Doctorates
529 Graduate/Professional
Certificates
191 Law (J.D., LL.M.)

115 Medicine
52 Dental
84 Pharm. D.
40 6 Yr. Education
32 2 Yr. Agriculture

7

\$8.7B

**ECONOMIC IMPACT TO
THE STATE** (including UConn Health)

RANKINGS

32

U.S. News & World Report
Top Public Universities

22

Among National Public
Research Universities
for First-Year Retention

2

GreenMetric U.S.
Sustainability Ranking

40

Wall Street Journal Top
Public Universities

\$3.6B **ANNUAL
OPERATING BUDGET**
(including UConn Health)

UCONN

UCONN BY THE NUMBERS

(STORRS & REGIONALS)

33,758

TOTAL STUDENTS,
excluding Medicine & Dental Medicine

26,191

Undergraduates
6% international

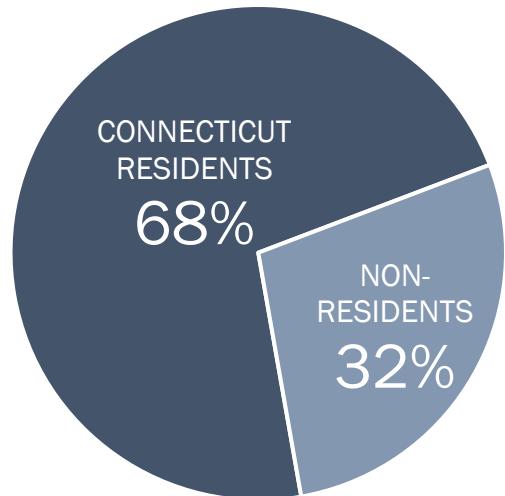
7,567

In Graduate and
Professional Programs

9,433

FIRST GENERATION STUDENTS
(8,913 associates, bachelor and
undergrad non-degree)

Undergraduates - Storrs and
Regional Campuses



17,854

STUDENTS RECEIVING
SCHOLARSHIPS/GRANTS

#2

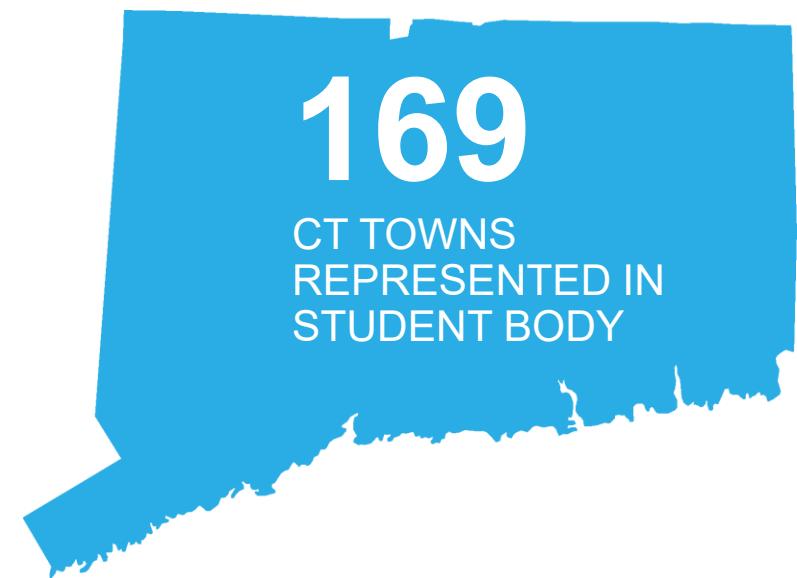
Among National Public
Research Universities for
Time to Degree,
with a 4.1-Year Average

3,578

STAFF MEMBERS (FULL-TIME ONLY)

169

CT TOWNS
REPRESENTED IN
STUDENT BODY



1,672

FACULTY MEMBERS (FULL-TIME ONLY)

UCONN

Connecticut's Intellectual Engine

Our graduates serve Connecticut communities

68% of practicing dentists in Connecticut have completed dental training at UConn

70% of School of Medicine and residency graduates practice medicine in Connecticut

71% Of UConn's engineering graduates remain in Connecticut, with a total of 88% staying in the northeast



	Enrollment Fall 2025	Degrees Awarded 2024-2025
Some of many professions impacted by UConn graduates		
Physicians School of Medicine	461	115
Dentists School of Dental Medicine	205	52
Nurses School of Nursing	1,261	414
Engineers School of Engineering	5,083	1,069
Teachers & Educators Neag School of Education	841	645
Social Workers School of Social Work	575	196
Attorneys School of Law	567	191
Pharmacists School of Pharmacy	626	163

In addition to the professions listed in the table, UConn supplies graduates in many other areas, such as business, agriculture, conservation, counseling, public policy, speech and hearing, family sciences, human health, that are important to CT's future.

UConn's Impact on Connecticut's Workforce



77%
of graduates
from CT take
jobs in the state

\$67,500

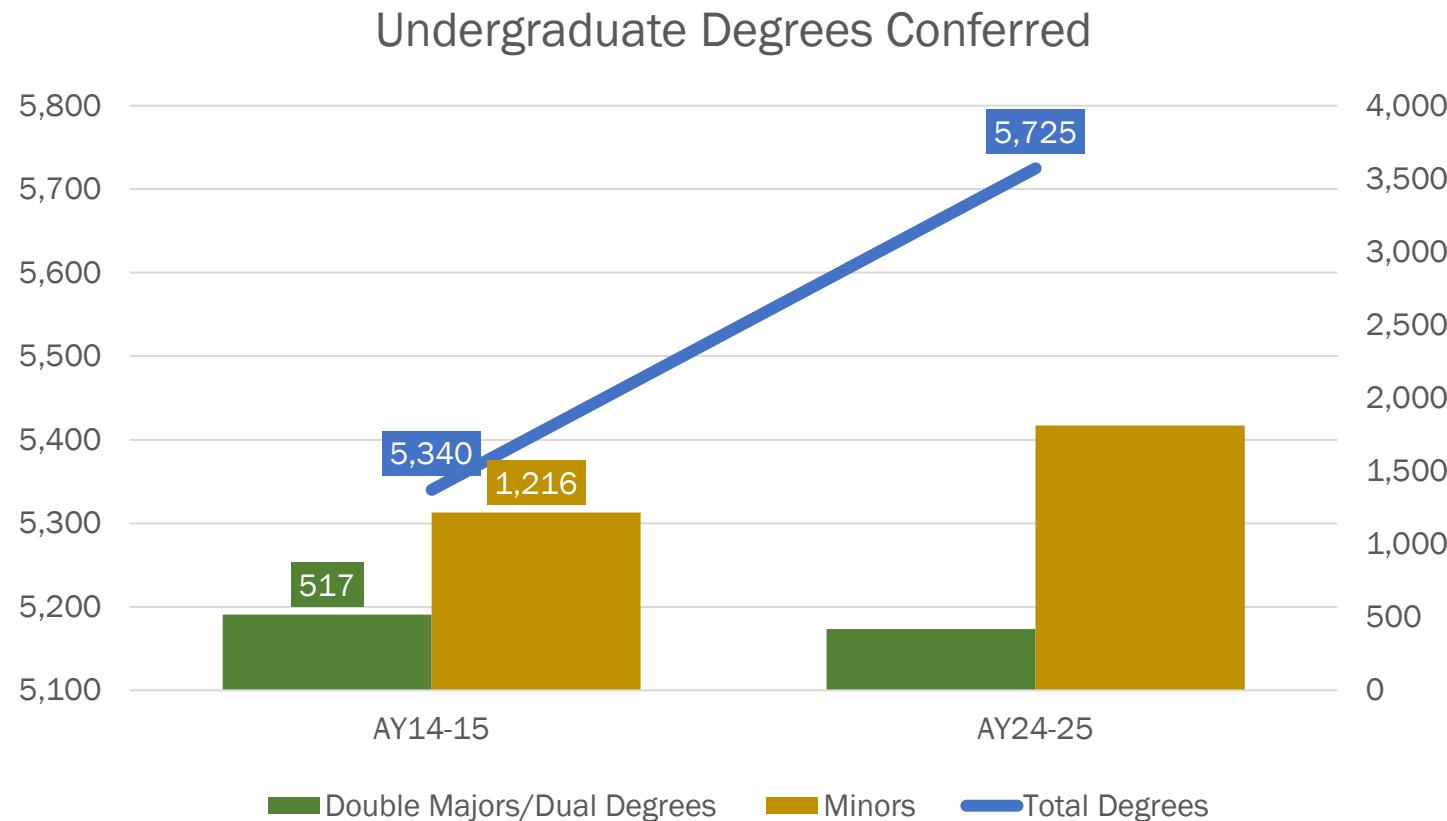
Average yearly starting salary for UConn graduates, higher than the national average

Top Employers for UConn Grads*

- Amazon - 466
- Cigna - 485
- Collins Aerospace - 378
- CVS Health/Aetna - 932
- Deloitte - 352
- Ernst & Young LLP - 182
- General Dynamics Electric Boat - 539
- Hartford Healthcare - 658
- KPMG - 127
- Lockheed Martin - 239
- Pratt & Whitney - 1,088
- PricewaterhouseCoopers - 270
- Raytheon Technologies - 254
- Synchrony - 93
- The Hartford - 512
- Travelers - 1,117

**Based on LinkedIn profiles. We believe these numbers are underrepresented by 40-50%.*

UConn's Impact on Connecticut's Workforce



Since AY14-15, annual undergraduate degrees conferred has increased by 7% (~400) and 49% (~600) more students are graduating with a minor

UConn is in Demand

Demand for a UConn education is strong and highly competitive

...and the quality of the first-year student class is highly competitive.

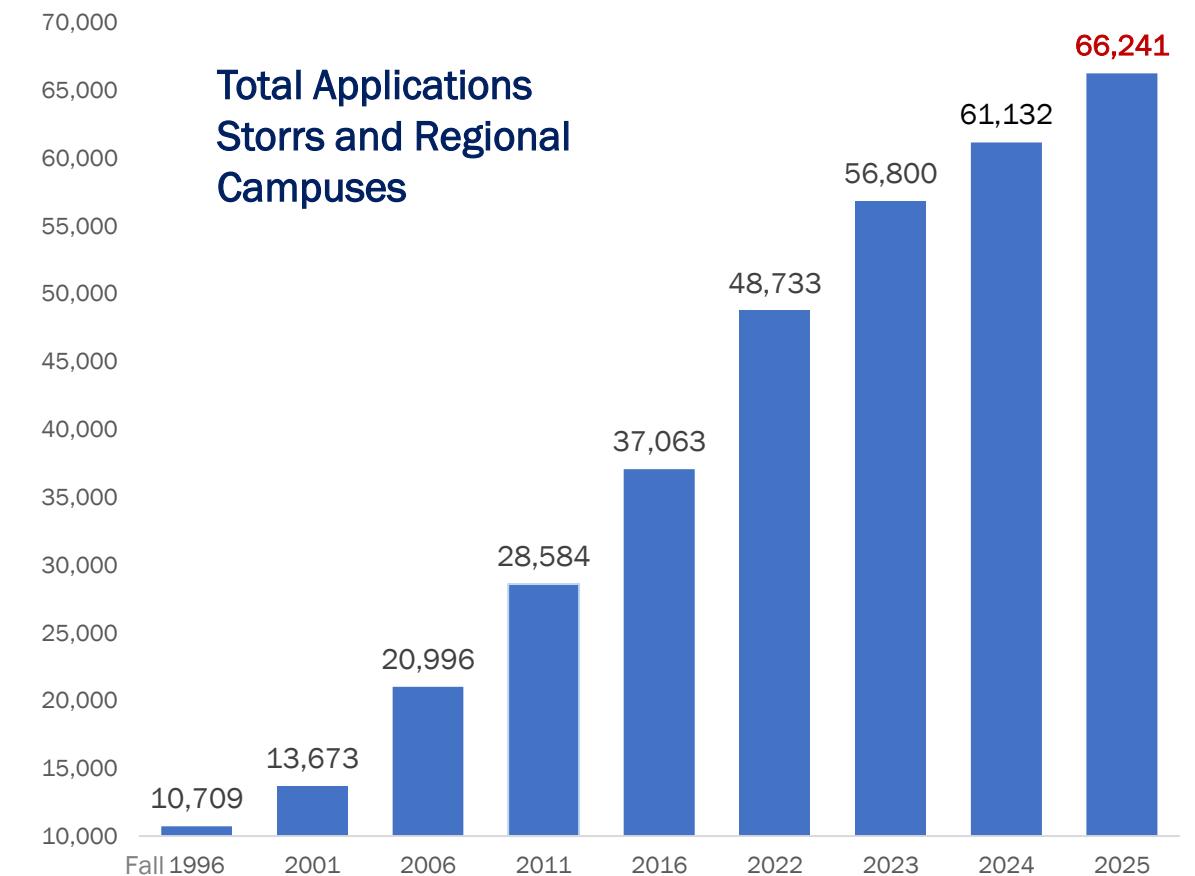
174 Valedictorians and Salutatorians
Storrs & Regionals
1325 Mean SAT* score of Storrs Campus
entering first-year students for fall 2025

Connecticut mean SAT: **989**

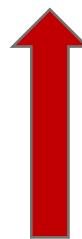
National mean SAT: **1029**

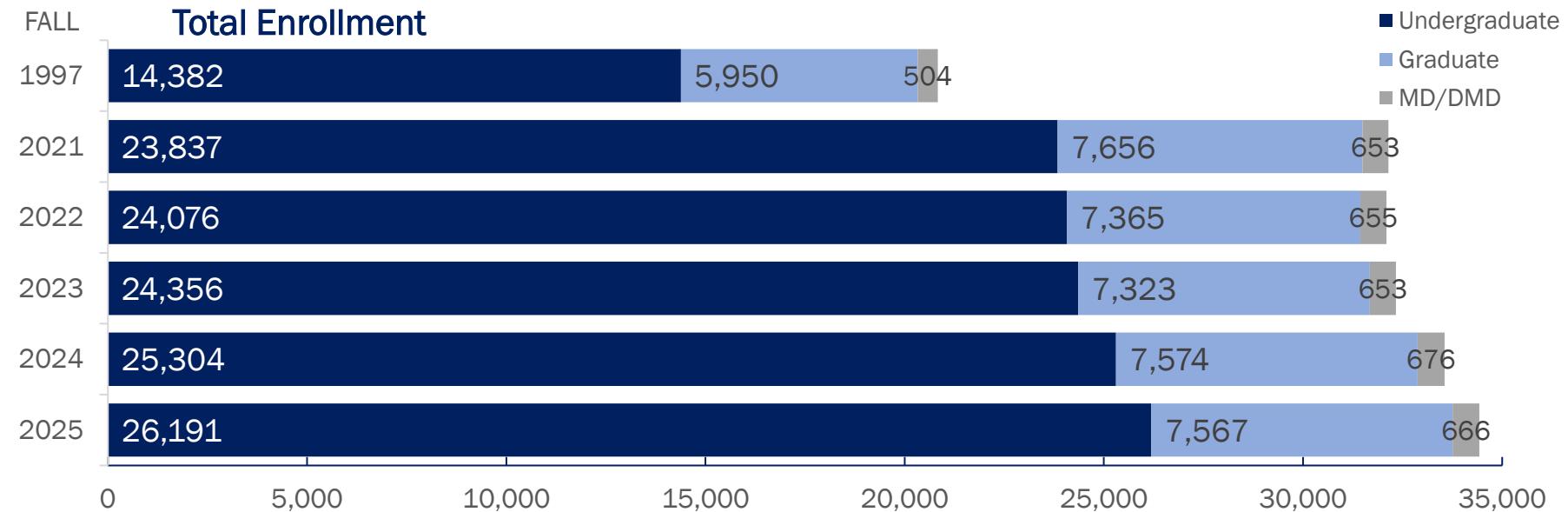
*SAT Data: Standardized test average represents students who elected to submit test scores as part of their application materials.

Nearly 66,300 applications for Fall 2025



Enrollment Growth

 **79 % Increase**
In undergraduate enrollment since 1995



- Future enrollment growth strategy will focus on maximizing net revenue using a combination of rates, residency mix, financial aid and on and off campus housing options.

Fall Residency (All Campuses)	2001	2006	2011	2021	2025
In-State First Year	74%	76%	75%	71%	62%
Out-Of-State First Year	26%	24%	25%	29%	38%
In-State Undergrads	81%	80%	80%	76%	68%
Out-of-State Undergrads	19%	20%	20%	24%	32%

UConn Student Success

UConn is among the best in the nation at graduating students in four years.



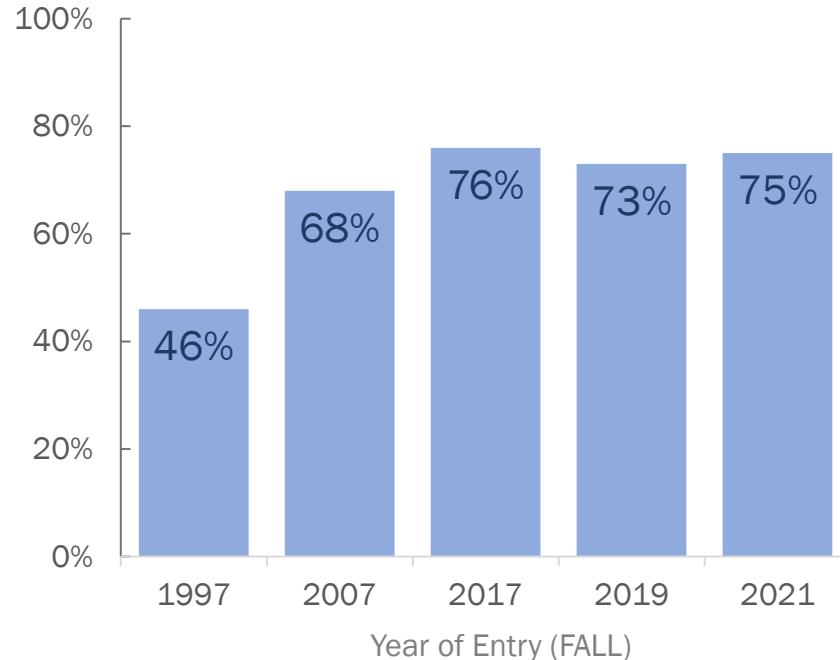
4.1 Years

Average time to degree, ranking
UConn 2nd among national
public research universities

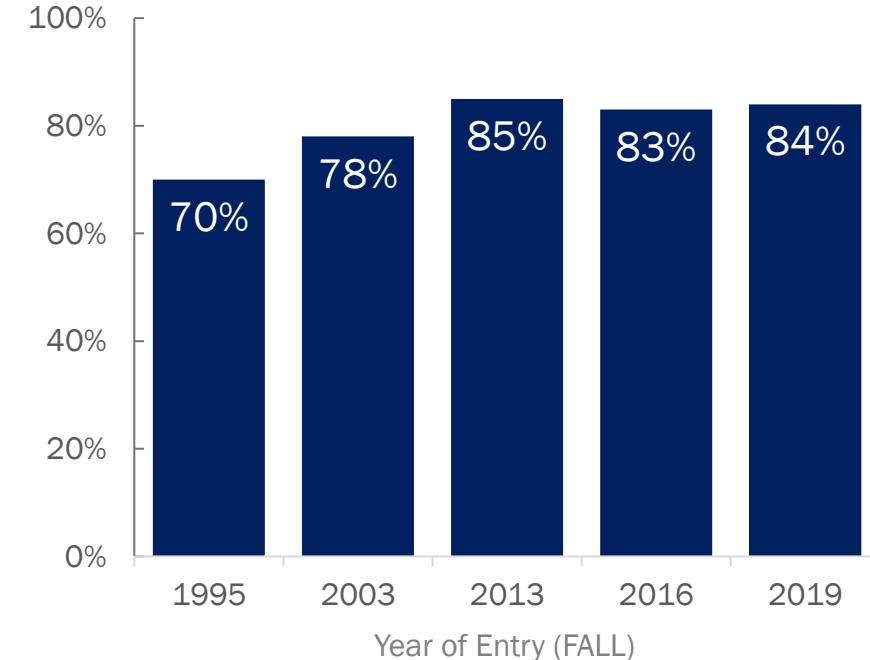
84%

6-year graduation rate for the fall
2019 entering cohort (in 2025)

4-Year Graduation Rate Trend



6-Year Graduation Rate Trend



*Data: Storrs Campus

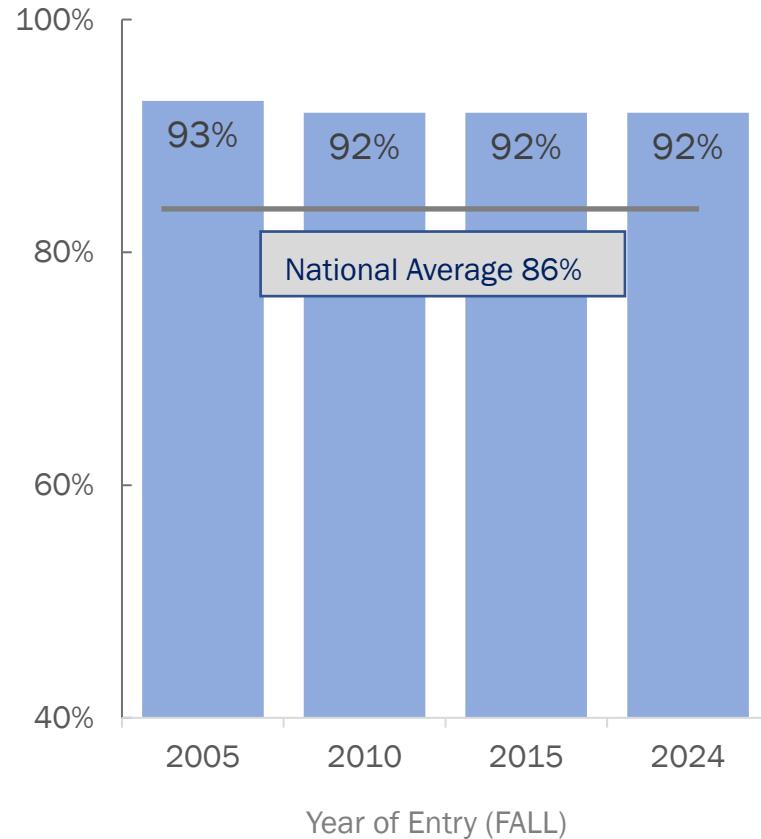
UConn Student Success

First-year student retention rates are among the highest in the nation.

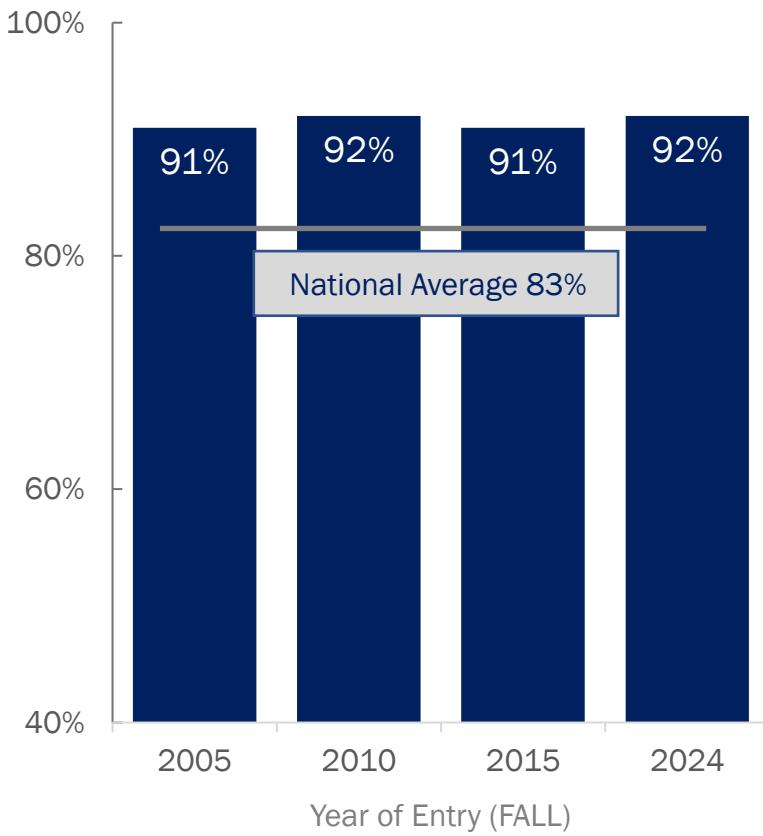
22nd

Among national
public research
universities

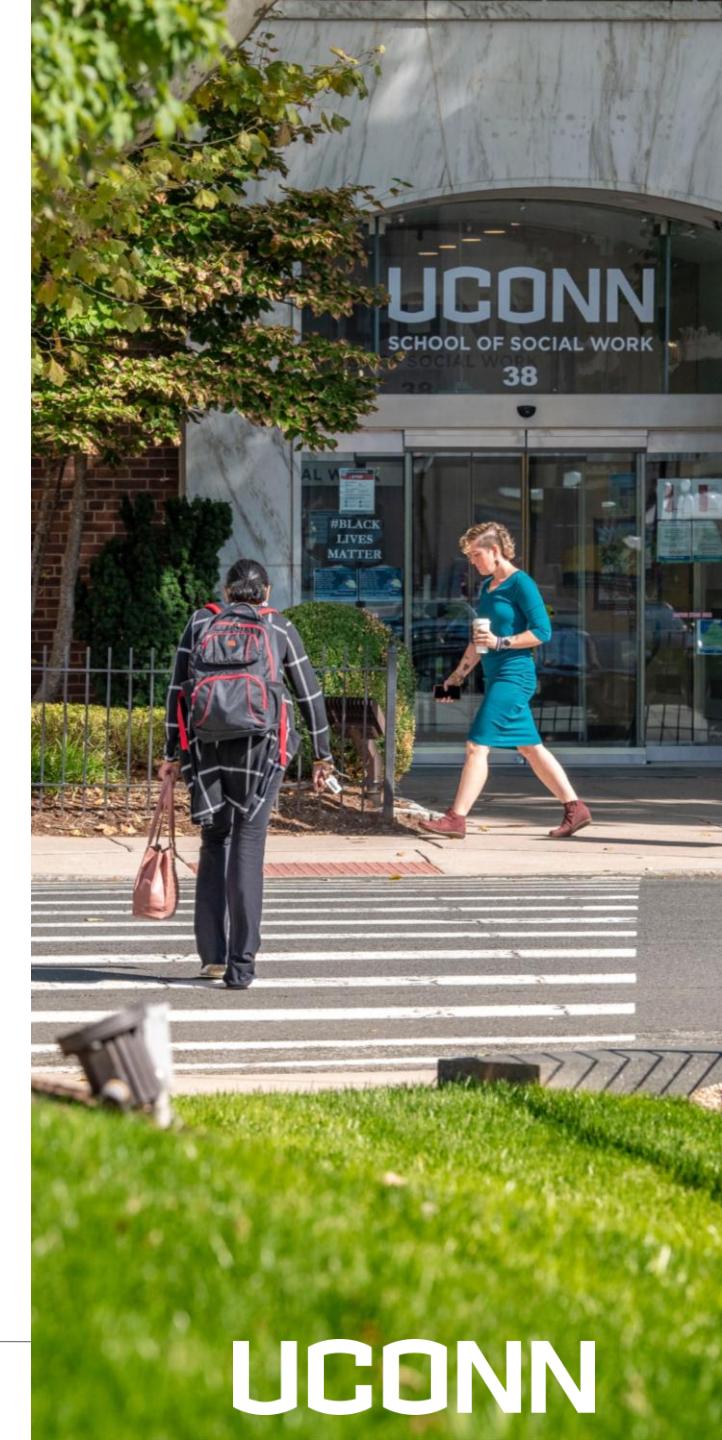
All First-Year



Minority First-Year



Based on national data from the Consortium for Student Retention Data Exchange (CSRDE). Storrs campus data.



CURRENT HIGH SCHOOL STUDENTS

UConn Early College Experience (UConn ECE) is the nation's oldest concurrent enrollment program and Connecticut's only NACEP accredited program that allows Connecticut high school students to take UConn courses for both high school and college credit. Students benefit by taking college courses in a setting that is both familiar and conducive to learning. UConn accounted for **70%** of the state's entire high school dual credit enrollment opportunities in FY24.

19,886



HIGH SCHOOL STUDENTS



193

HIGH SCHOOL PARTNERS

92

UNIQUE COURSES



42

DISCIPLINES



We ensure that:

- UConn courses offered in the high school are as rigorous as courses offered on campus
- Students are held to the same expectation and standards of achievement as on-campus students
- Instructors meet the same requirements for on-campus adjunct faculty and are provided support by faculty in their discipline

NATIONS LONGEST
RUNNING CONCURRENT
ENROLLMENT PROGRAM:
Since 1955

Approximately



1,180+

Active UConn ECE Instructors

ACCREDITED BY THE
NATIONAL ALLIANCE OF
CONCURRENT ENROLLMENT
PARTNERSHIPS

31.5%

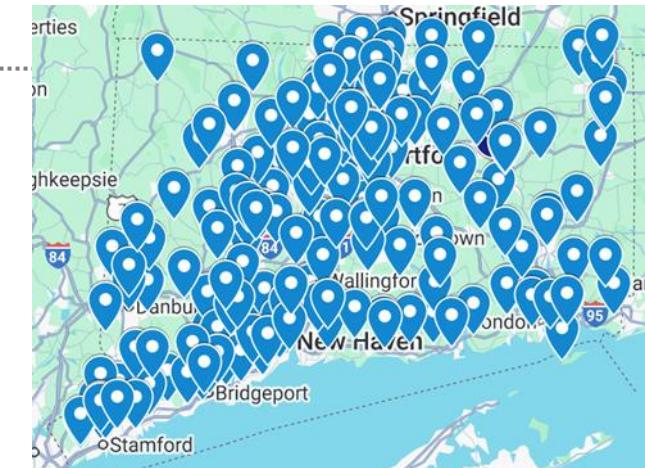
Of the UConn
Class of '26
are UConn ECE
Alumni



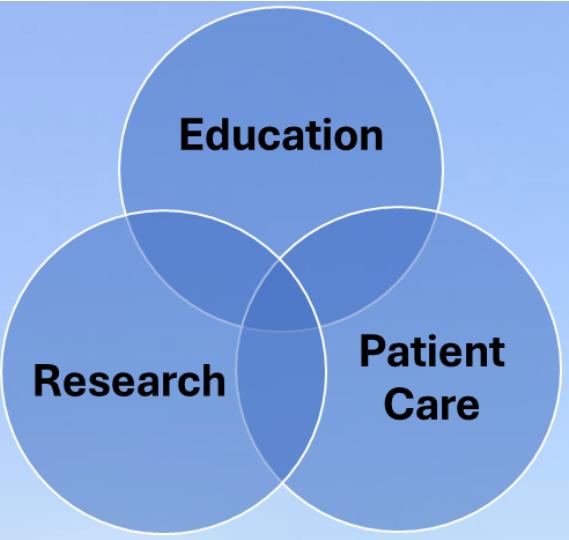
114,016

Annual Credit Hours Taught

FY24-25 Partner Schools



UConn



UConn Health Snapshot

Integrated Tripartite Mission



EDUCATION



RESEARCH



PATIENT CARE

\$3.6B

ECONOMIC IMPACT
TO THE STATE

5,800

FULL- AND PART-TIME
EMPLOYEES

\$1.8B

ANNUAL
OPERATING
BUDGET

NEARLY 1/4

Of inpatient hospital
and outpatient visits
are from patients
enrolled in Medicaid.

973



Medical and dental
school graduates
placed in central
Connecticut hospitals
for residency,
addressing a critical
workforce need and
attracting **\$192.6M**
in federal funds annually.

UConn Health includes:

- UConn School of Medicine
- UConn School of Dental Medicine
- The Graduate School (Biomedical Sciences, Public Health, Clinical & Translational Research, Dental Sciences)
- John Dempsey Hospital
- UConn Medical Group (outpatient Services)
- UConn Dental Clinics
- Research Laboratories
- Technology incubation facilities for startup companies

CT'S LARGEST PROVIDER

of dental services to
Medicaid recipients and the under-and uninsured.

UConn Health is a major supplier of
health care professionals and biomedical
science professionals for the state.



School of Medicine

461 Students

861 Residents

School of Dental Medicine

206 Students

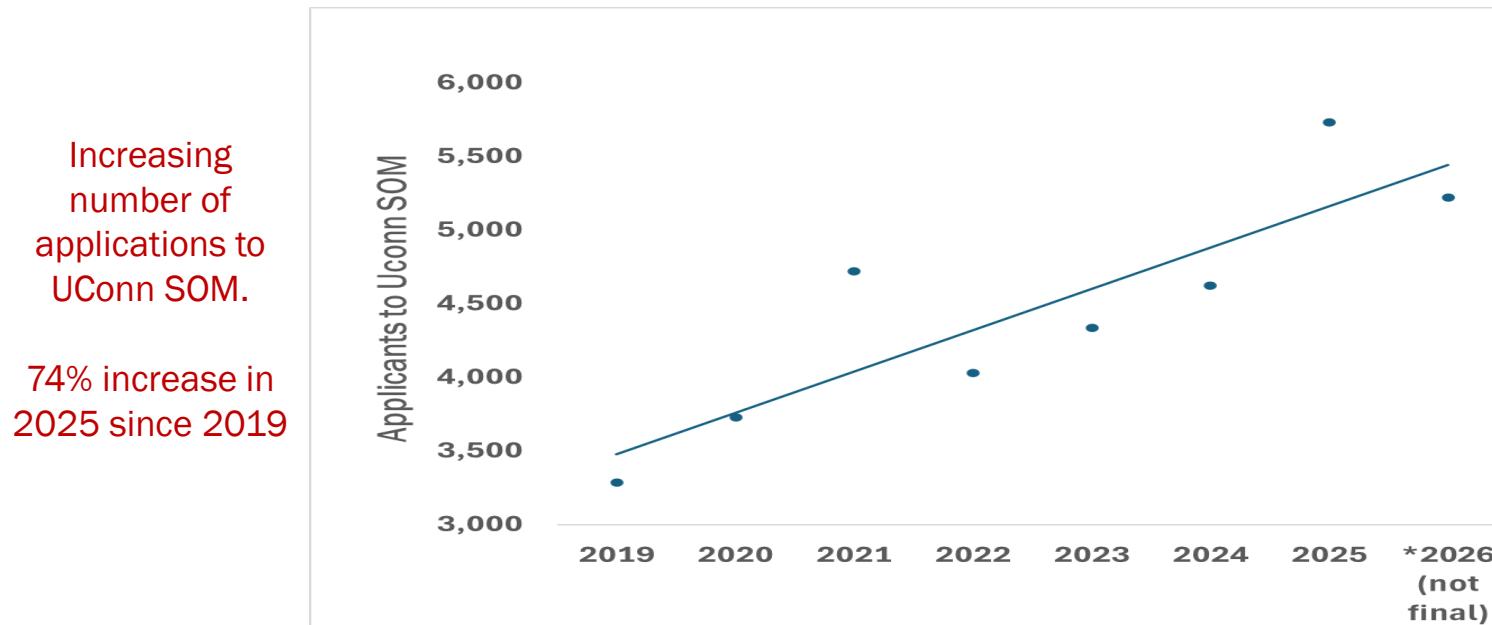
112 Residents

Highlights

- Shared Biomedical Sciences Curriculum in Years 1-2
- Early Clinical Exposure
- Curriculum Reform
- Team-Based Learning
- Outstanding National Boards Performance
- Outstanding and growing graduate medical education programs for residency physician training-ranked in the top ten percent of all GME programs in the country
- Leadership in Undergraduate & Graduate Medical & Dental Education
- Continuing Medical Education Accreditation with Commendation
- Statewide Community Partnerships & Community Outreach Programs

The Schools of Medicine (SOM) and Dental Medicine (SODM) Provide Value for the State and its Residents

- **Demand:**
 - SOM had 5,734 applicants for 114 spots
 - SODM had 1,735 applicants for 52 spots
- **Growth:**
 - SOM increased class size by 3.6% since 2019
 - SODM increased its class size by 9% since 2019



- **Workforce Development:**
 - ~70% of SOM and 58% of SODM incoming students are CT residents;
 - 37% of MDs practicing in CT
 - 68% of dentists practicing in CT



The Graduate School at UConn Health

213 Ph.D. Students

142 Master's Students

17 Graduate Certificate Students

Programs

Public Health (Ph.D., MPH)

Clinical & Translational Research (MS-CTR)

Dental Sciences (MS)

Biomedical Science (Ph.D.)

Combined Degree Programs

MD

- MD/Ph.D.
- MD MPH
- MD/MS-CTR

DMD

- DMD/Ph.D.
- DMD MPH
- DMD/MS-CTR

Graduate Medical Education / Residency Training

A Critical Resource to CT Hospitals & the State

861

Medical Residents

112

Dental Residents

\$192.6M

Federal funding coming to hospitals in the State of CT

UConn Residency Programs:

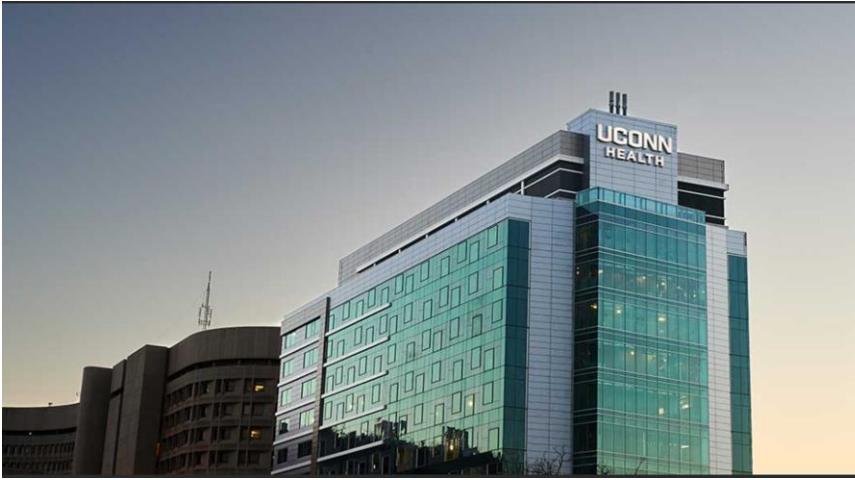
- Build CT's medical and dental workforce
- Contribute to the quality of healthcare in CT
- Bring in additional Medicare reimbursement revenues to the State

Hospitals FY24	Federal Reimbursement
CT Children's	\$3.5M
Hartford Hospital	\$86.6M
Hosp of Central CT	\$12.5M
UConn JDH	\$54.0M
St. Francis Hospital	\$36.0M
TOTAL	\$192.6M

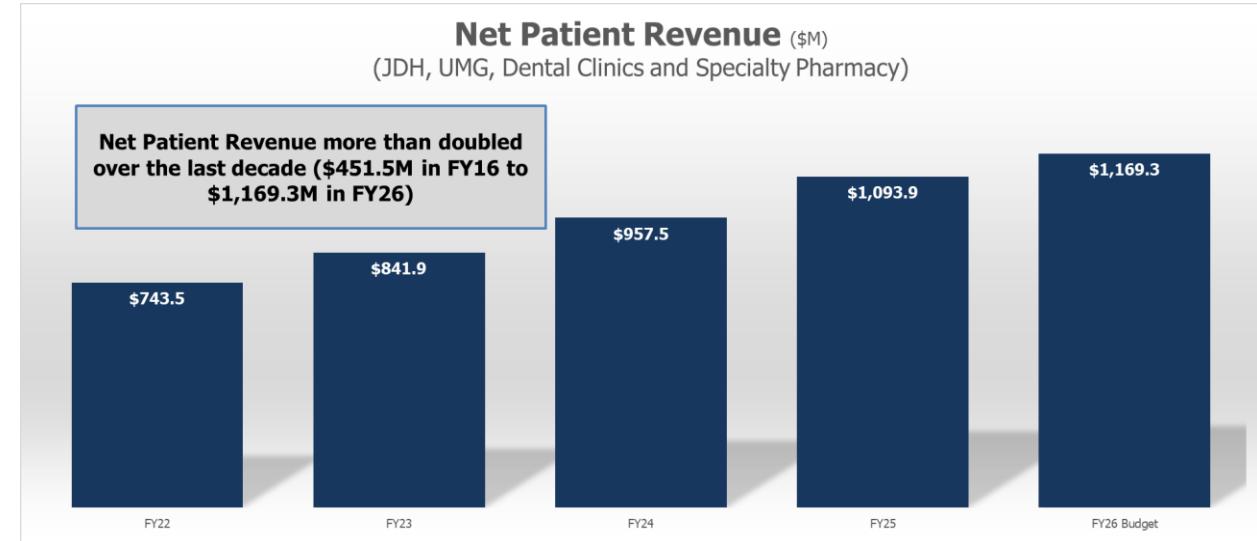
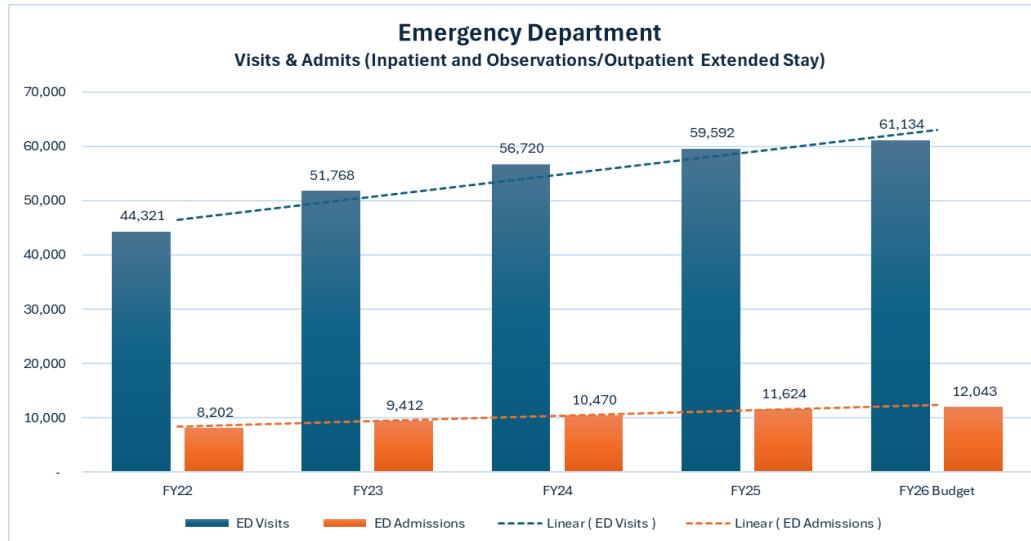
UConn residents provide care in communities across Connecticut:

- Bridgeport
- Bloomfield
- Cheshire
- Danbury
- Derby
- East Hartford
- Enfield
- Farmington
- Glastonbury
- Hamden
- Hartford
- Manchester
- Meriden
- Middletown
- New Britain
- New Haven
- Newington
- Newtown
- Norwich
- Plainville
- Putnam
- Rocky Hill
- Storrs
- Suffield
- Torrington
- Uncasville
- Waterbury
- West Hartford
- Willimantic

The Patient Care Enterprise Provides Heavily Demanded State-of-the-Art Care



Rank	State	Hospital	City	Patient Experience Award
1	Yale New Haven Hospital	New Haven		
2	Midstate Medical Center	Meriden		
3	UConn John Dempsey Hospital	Farmington	✓	
4	Hartford Hospital	Hartford		
5	Griffin Hospital	Derby		



UConn Health: Key Service Statistics (FY25)

~1.6 million

OUTPATIENT VISITS*

81,246

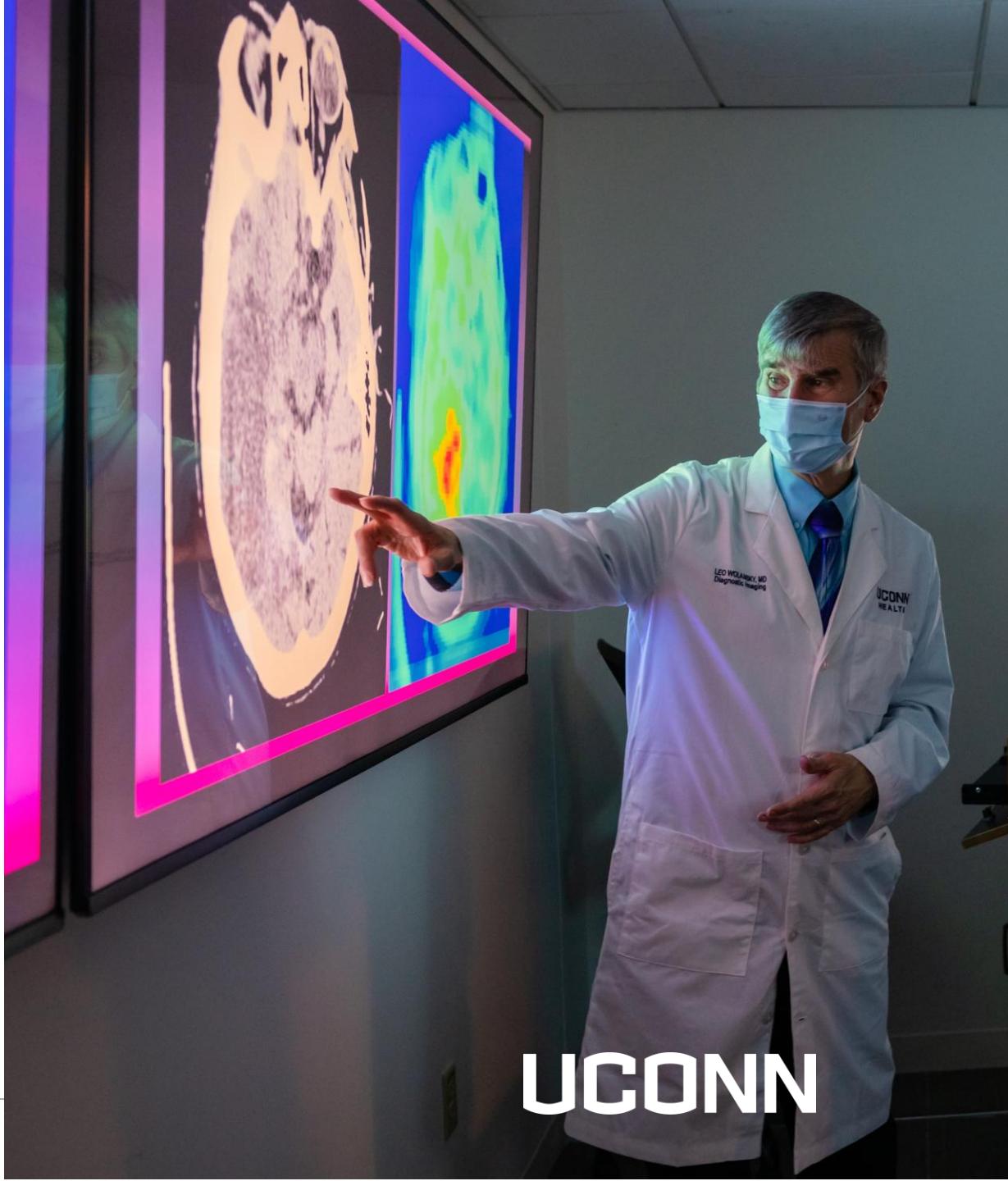
DENTAL CLINIC VISITS AT
UCONN HEALTH SITES*

~17,716

HOSPITAL DISCHARGES

UConn Health physicians, dentists, residents, medical and dental students **provide thousands of hours of free healthcare** to Connecticut's most medically vulnerable citizens

*Some outpatient visits will generate multiple patient services in a given day.



Clinical Services

All UConn Health clinical care venues serve as sites for teaching and learning and are essential for attracting talented faculty who teach, do research, and provide patient care.

22 Patient Care Locations in 11 Towns



John Dempsey Hospital (JDH): Acute care, University teaching hospital licensed for 257 beds.

UConn Medical Group (UMG): Among the largest multi-specialty faculty clinical group practices in the region.

University Dentists and UConn Dental Clinics: Faculty and resident dental care practices.

Urgent Care: Treating a range of non-life-threatening illnesses and injuries that need prompt attention with no appointment.

UConn Health: An Essential Healthcare Provider for CT's Underserved Citizens

In FY25 alone, UConn Health provided **\$119M** in under-reimbursed care for Connecticut residents.



- **Nearly 1/4** of UConn Health's inpatient hospital and outpatient visits are from patients enrolled in Medicaid.
- **UConn Health is CT's leading provider** of Specialty Services including surgeries to Medicaid recipients. E.g. In Orthopedics, UConn's payer mix is 28.4%.
- **#1 Provider in the State** of Dental Services to Medicaid recipients and the under- and uninsured.
- UConn physicians, dentists, residents, and medical and dental students **provide thousands of hours of free healthcare annually** to Connecticut's most medically vulnerable citizens.

UConn Health: A Resource for the Community and the State

Health Career Opportunity Programs - Aetna Health Professions Partnership Initiative

<https://health.uconn.edu/hcop/>

Comprehensive program of educational enrichment and support activities for students and trainees with a focus on underrepresented and first-generation students applying to medical and dental schools, graduate programs in biomedical sciences, nursing, pharmacy, and allied health programs.



- STEM Education for Urban Middle School Students – Great Explorations Middle School Program
- Doctors Academy College Prep Program for URBAN High School Students
- Statewide High School Student Research Apprentice Program
- Statewide Mini Medical/Dental High School Program
- Statewide Bridge To The Future Science Mentorship Program-Middle School, High School and College Students
- Statewide Pre-College Enrichment Programs for entering freshmen
- Statewide Health Disparities Summer Research Fellowship Program
- Statewide Medical and Dental School MCAT/DAT Preparatory Program
- Statewide Summer Research Fellowship Program
- Health careers enrichment sessions with LMSA, SNMA, SNDA/HSDA for partnering Hartford Schools and the Boys & Girls Clubs of Hartford

UConn Health: A Resource for the Community and the State

CT Area Health Education Center (AHEC) Network: Community Service and Workforce Development

In 2024-25, engaged over 18,000 learners in pipeline programming, clinical training and continuing education, as well as community education.

2025-26 programs include:

- Interprofessional Education Program free community-based clinics with partners (Hartford, New London, Norwich and Willimantic)
- CT AHEC Network Pipeline Programs: Youth Health Service Corps, Collegiate Health Service Corps, and STEM programs for high school students including sponsorship of the annual CT Junior Science & Humanities Symposium at UConn Health in Farmington
- CT AHEC Urban Service Track/AHEC Scholars Program – provides 40+ community-based programs annually (throughout CT), including Smalley Elementary School collaboration and Pathways/Senderos Teen Pregnancy Prevention Program (New Britain)
- Health promotion education in K-12 (oral health, nutrition, tobacco and other substance use, and more)
- New England Nursing Preceptor Academy
- CT Student Loan Repayment Program administration including professional development (financial and wellness coaching and free CMEs/CEs)



UConn Health: A Resource for the Community and the State

Community Service Focused

Initiatives to prepare the next generation of health care providers, grow the number of under-represented minorities enrolled in healthcare education, and increase the number of healthcare professionals practicing in urban settings and other areas across the state.

UConn physicians, dentists, residents, medical and dental students provide thousands of hours of free healthcare to Connecticut's most medically vulnerable citizens, for example:

- South Park Inn Medical/Dental Clinic (Hartford)
- Camp Courant Dental Screening Program
- CT Mission of Mercy
- Special Olympics Healthy Athletes/Special Smiles
- SHA/SHIP – Students/Faculty assisted CT DPH with community input survey
- UConn Storrs assisted DPH with section on climate change and health in CT
- Hartford North End Health & Wellness Screening Events-UConn Schools of Medicine and Dental Medicine working with the City of Hartford, DHHS and local community organizations provide health education & screening events focused on Oral Cancer, Diabetes & hypertension at Keney Park in Hartford.



UConn Health Academic and Research Collaboration/Affiliation with JAX-GM

Exceptional Education Opportunities

- 18 JAX faculty have UConn graduate faculty appointments
- 22 UConn Biomedical Science PhD students are performing their dissertation research with JAX faculty. 2 dual degree students recently completed their dissertation work and are back in the clinical years
- 149 lab rotations have been completed with JAX faculty
- 29 students have graduated from the UConn SOM/JAX Doctoral Program with PhDs (this includes dual degree students)
- UConn/JAX awarded \$1.2 million training grant from the National Human Genome Research Institute to train future generation of genomic scientists. Renewal application for the T32 grant recently submitted.
- 5 students awarded NIH F30 grant
- 3 students awarded American Heart Predoctoral Fellowships
- 1 student awarded an American Hematology Society Fellowship
- Partnering with JAX with submission of a Medical Scientist Training Program to train the next generation of physician scientists
- Held 9th Annual UConn/JAX Postdoctoral Research Day
- Held 3rd Annual Research Cores and Resources Fair

Joint Single Cell Genomics Center

- Continued investment in equipment-based research core with cutting edge, state-of-the-art research equipment
- Many grants awarded to UConn/UConn Health faculty using the Center

UCH/JAX Collaborative Faculty

- Recruited 4 Joint UConn/JAX hires (1 resigned May 2020)
Total start-up commitments for 4 hires > \$5.7 million
- 1 “hybrid joint” between CCMC/UCH/JAX

UCONN/JAX COLLABORATIVE GRANTS FY14-PRESENT

Joint Grant Submissions	Value (\$M)
JAX with sub to UConn SOM	\$62.0
JAX with sub to UConn Storrs	\$1.2
UConn SOM with sub to JAX	\$83.9
UConn Storrs with sub to JAX	\$3.8
Total committed awards FY14 to present:	\$150.9

UConn Health Academic and Research Collaboration/Affiliation with JAX-GM

Recent Highlights

UConn-JAX Symposium on Artificial Intelligence (AI)

- Inaugural UConn-JAX symposium with faculty from SOM, SDM, College of Engineering was held to highlight and strengthen research in artificial intelligence (AI) in healthcare and medicine. The symposium entitled “Leveraging AI, Data Science, and Computing in Healthcare and Medicine, brought together researchers, engineers, and clinicians from UConn Health, UConn Storrs, and The Jackson Laboratory for Genomic Medicine. This event aimed to further expand collaborations and catalyze the integration of AI into the future of medicine.

JAX, Connecticut Children's and UConn Health partner to advance pediatric gut health

- Investigators at the Jackson Laboratories (Dr. Sasan Jalili), Connecticut Children's (Drs. Jeffrey Hyams and Jonathan Salazar) and UConn Health (Dr. Justin Radolf) are developing an in vitro model for ulcerative colitis using an organ-on-a-chip platform. The project uses epithelial cells derived from colonic biopsies of ulcerative colitis patients seen at Connecticut Children's to deconvolute the dysregulated inflammatory response to intestinal microbiota that is believed to trigger the disease process.

UCH/JAX Collaborative Faculty

- UConn SOM/JAX Collaborative Faculty member Dr. J. Travis Hinson received a Catalyze grant from the National Heart, Lung, and Blood Institute, National Institutes of Health, to develop a gene therapy to help individuals with heart failure. The ultimate goal of the grant is to create the first TNNT2-targeted gene therapy for cardiomyopathy as a precision cardiovascular medicine approach ([link to UConn Today article](#)).

UConn Health Strategic Goals



Clinical Excellence

Be the best place in CT for patient care (quality, safety and experience)



Clinical Growth

Expand geographic scale, patient volume and health care services statewide



Financial Strength

Thrive financially and reduce dependence on State funding



Research Growth

Become a top ranking academic medical center for translational research, clinical trials and commercialization of research

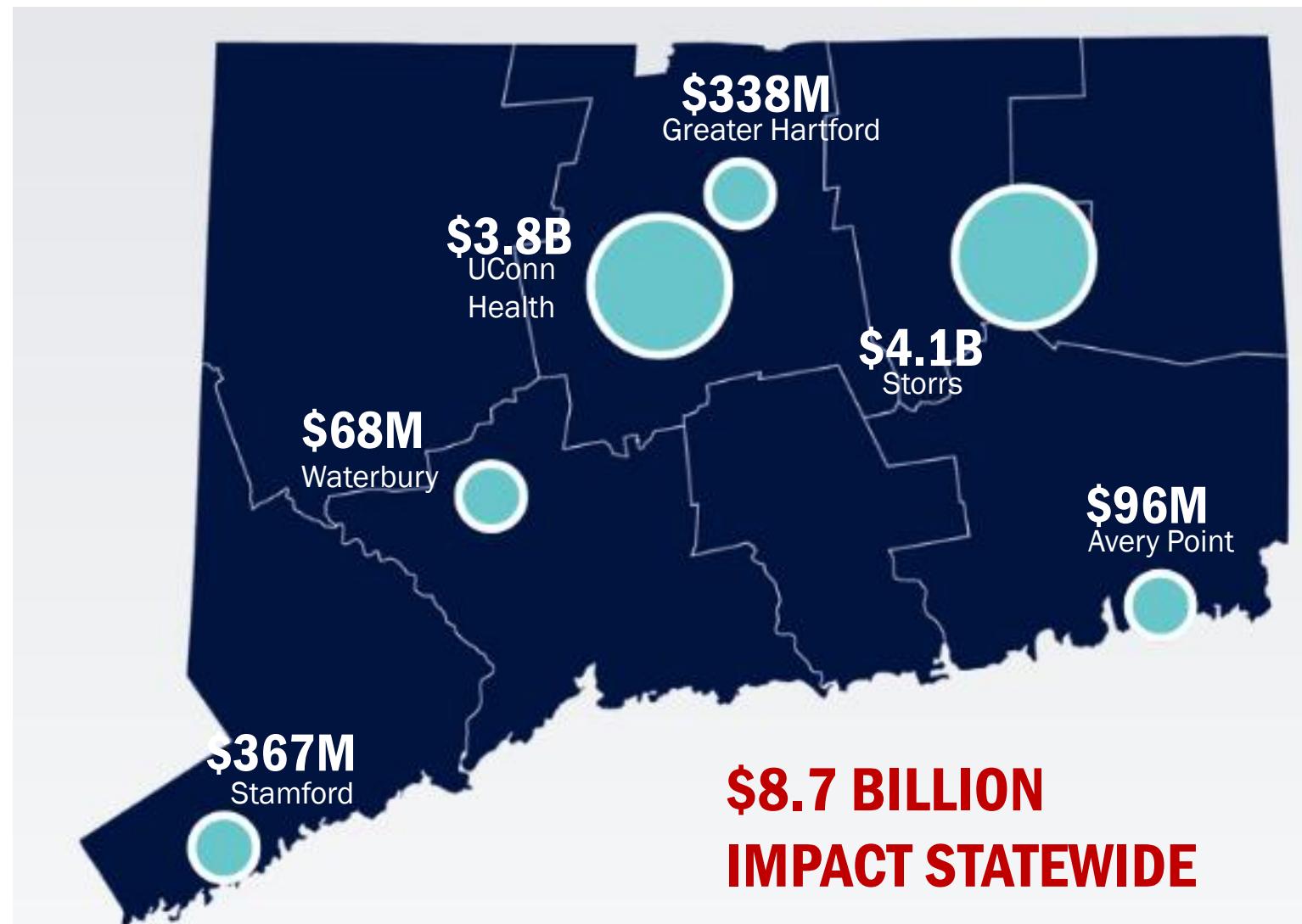
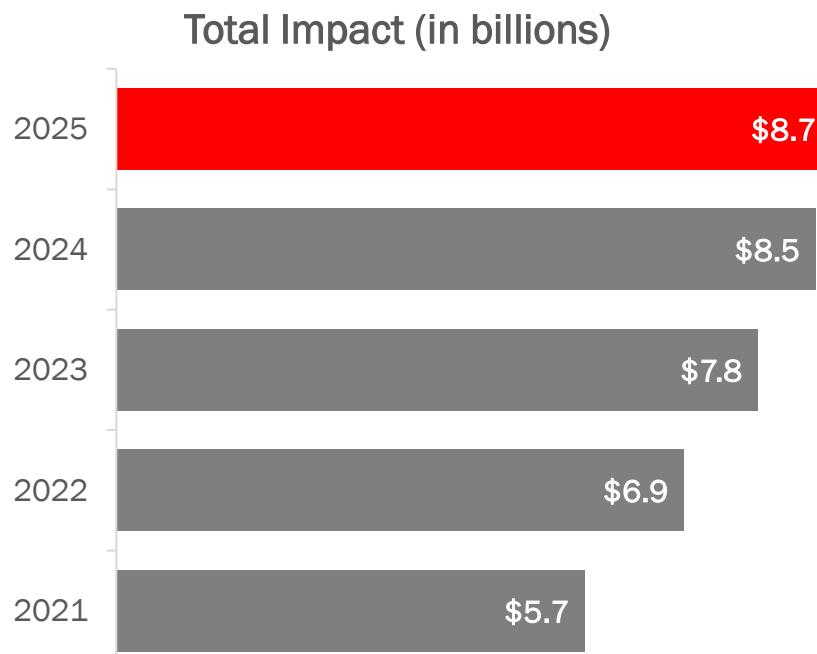


Prioritizing People, Culture, & Community

Be the employer of choice and be relevant to our state and communities

Connecticut Community Impact

UConn generates economic impacts that ripple throughout Connecticut, affecting business and industry, households, and the rich variety of people who contribute to the state's prosperity. From the number of students attending the University, to the dedicated faculty and staff working to make UConn what it is today



UConn has an Outsized Impact on Connecticut's Economy

UConn contributes **\$8.7** Billion annually to the state's economy

\$1.84



Economic Output
generated for
every dollar UConn
spends

\$437M

State and Local
Tax Revenue



\$2,377

Generated for Every
CT Resident



49,020

UConn-supported
Jobs



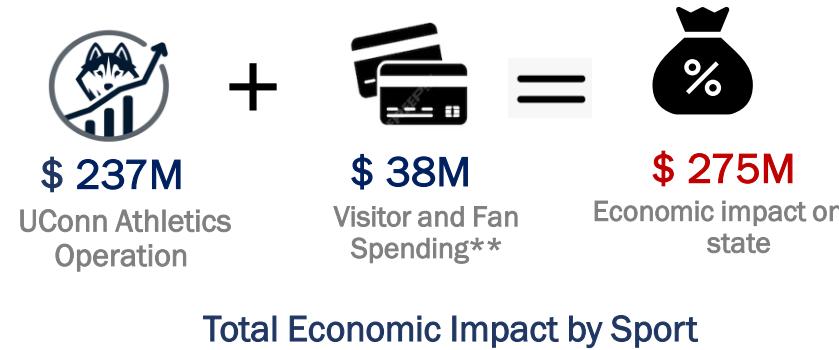
Note: Economic impacts include direct, indirect, and induced spending effect. FY 2025 data.

Athletics Economic Impact

Excellence in Athletics

2024-25 highlights:

- 12th national championship for women's basketball
- Undefeated Big East regular season and tournament title
- Football achieved bowl eligibility
- Men's basketball returned to NCAA Tournament play



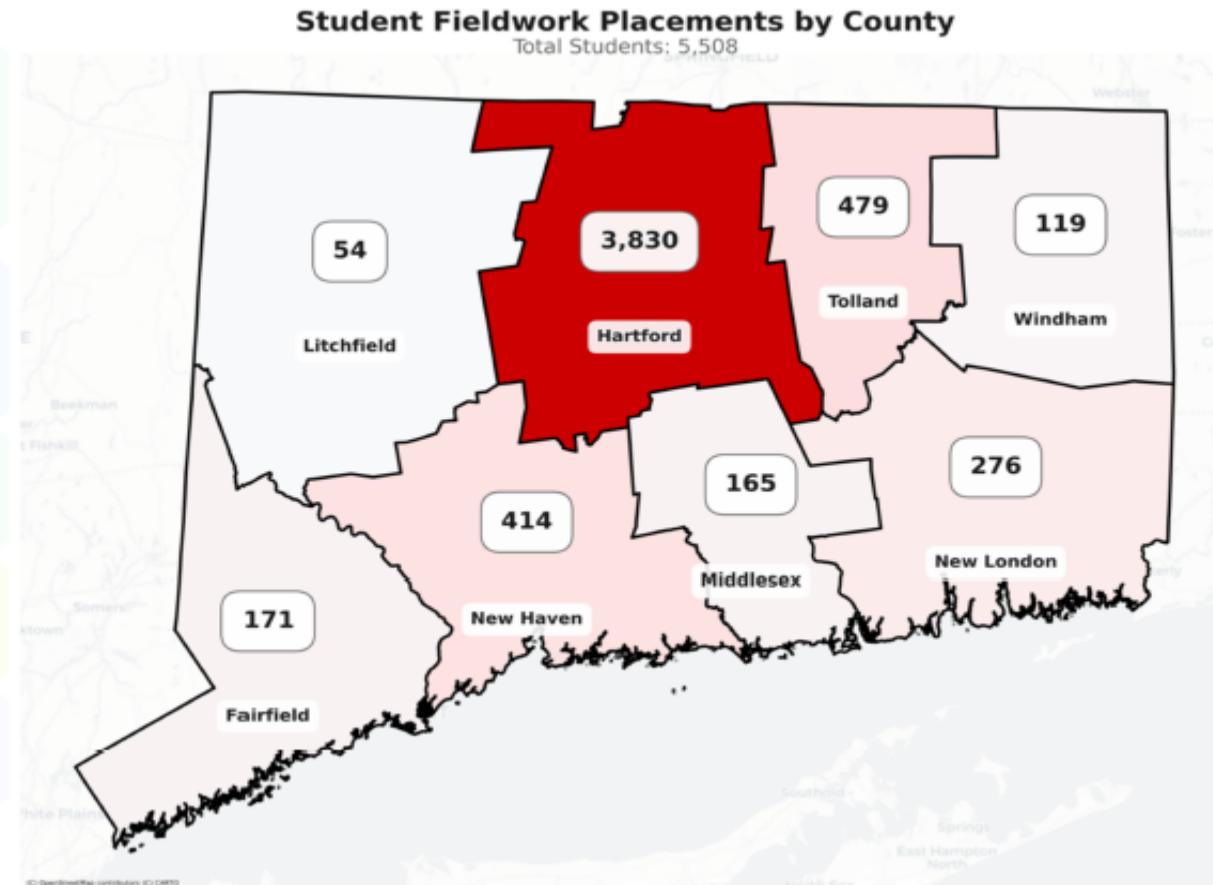
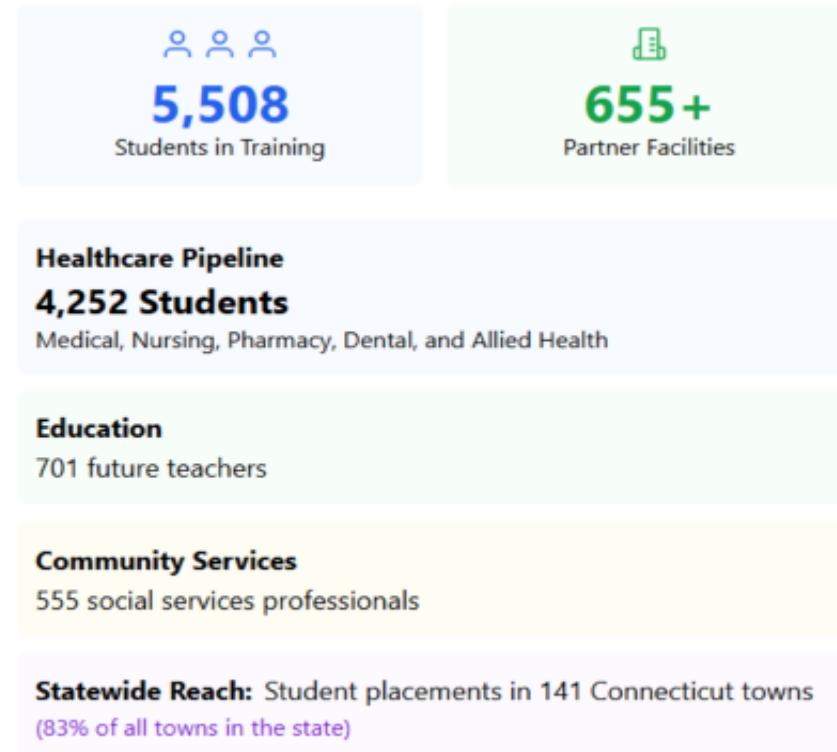
Total Economic Impact by Sport

Sport	Total Impact (in Millions)
Football	\$ 58
Men's Basketball	62
Women's Basketball	48
All other Sports	107
Total	\$ 275M

**Visitor and Fan spending includes Lodging, Transportation (including parking), dining and retail spending.

UConn's Student Fieldwork Placements

Workplace training gives students practical experience while benefitting Connecticut communities



*Students may have multiple student placements within an academic year

UConn Research: An Innovation Economy Pipeline

Goals for Research and Scholarship

1

Become regional
innovation
powerhouse



2

Increase
UConn's
reputation and
rankings as an
R1 institution



3

Substantially
increase
research awards



4

Become a
member of AAU



Areas targeted to support institutional growth and transformative impact

UConn's Research Enterprise

UConn generates new discoveries that move through translational stages toward commercialization, investment, new companies, and new jobs for Connecticut.

2025 Carnegie Classification, Research Activity Designation:

- Research 1: Very High Research Spending and Doctorate Production
- 135 public institutions in this category

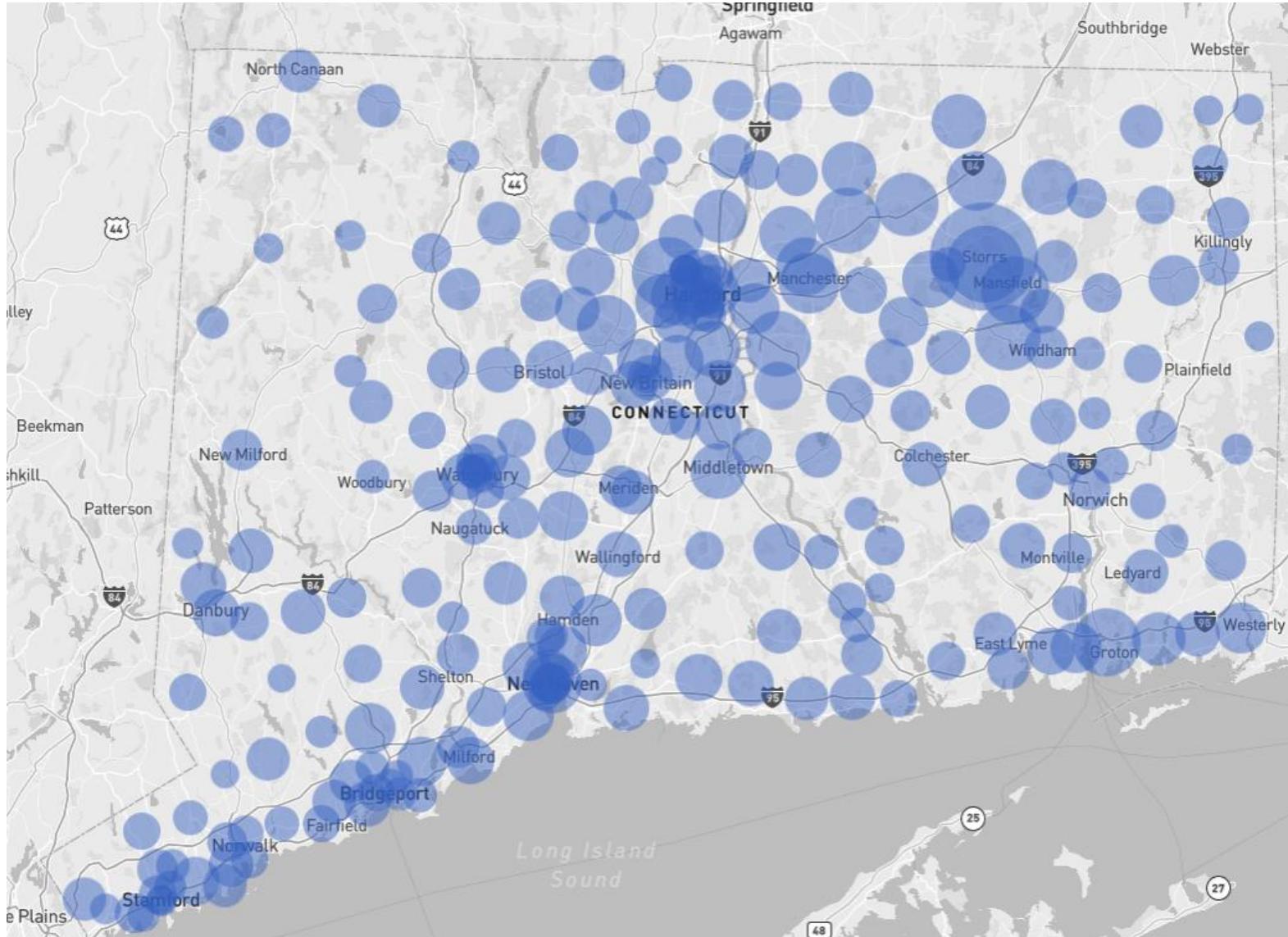


UConn partners with 165 institutions worldwide and is one of only three U.S. members of the Universitas 21 network.

To remain competitive and viable, UConn is aligning research with federal priorities that are areas of strength for the university:

- National Security
- Artificial Intelligence
- Biosciences
- Quantum Information Science
- Health, Wellness, and Quality of Life

Impact of FY25 Research Activity Across Connecticut



Federal, state, and corporate grants support researchers at an institution, but their contribution to local economies is often overlooked. Grant dollars are spent throughout the state to procure equipment, reagents, and other consumables that are required to carry out research. Grants funds also provide salaries to Connecticut residents working on research projects.

Grant Trails

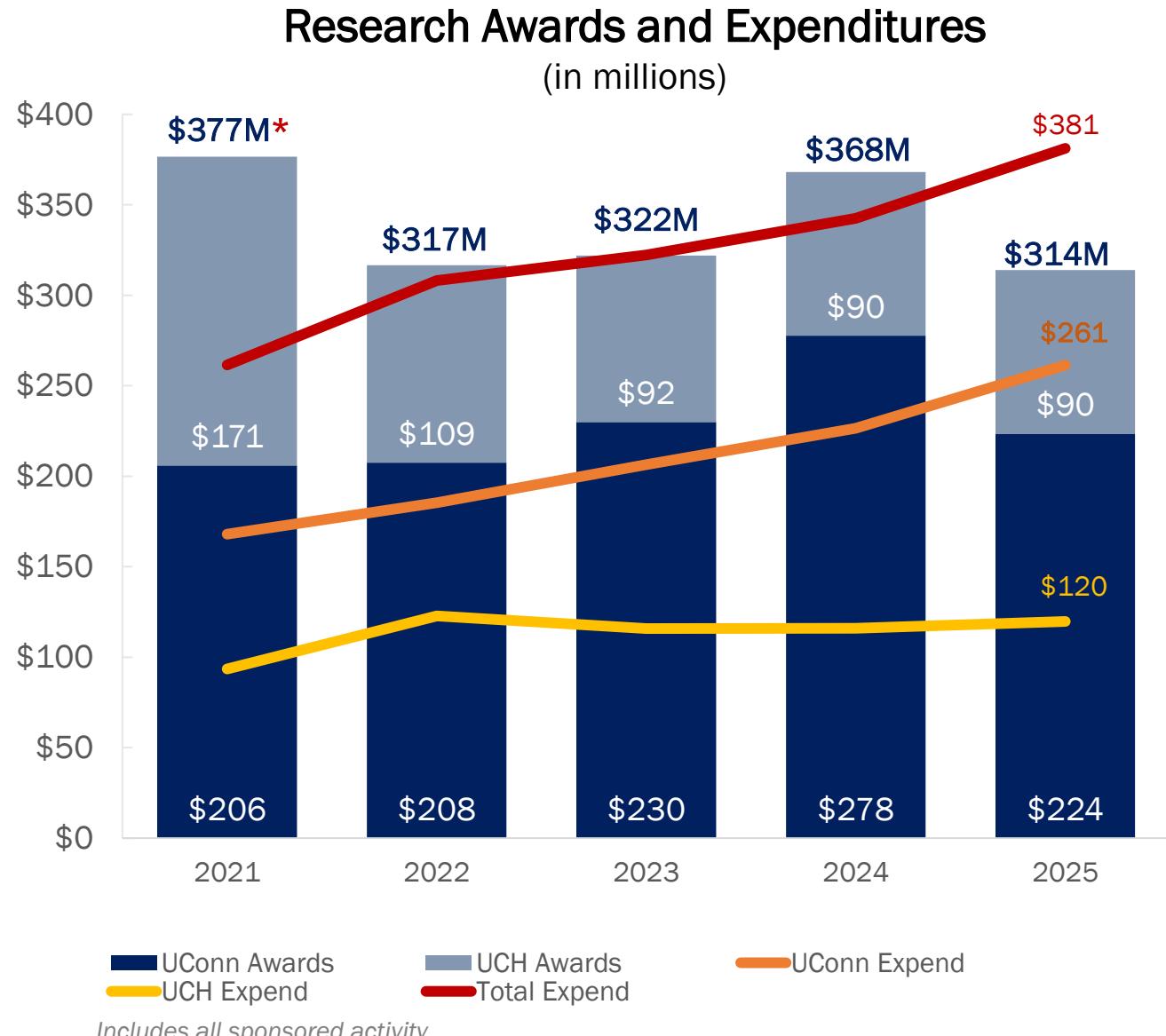
[\(Grant Trails Heatmap - University of Connecticut\)](#) interactively shows you where research funds awarded to UConn Faculty are spent throughout our state

Research Awards and Expenditures (in millions)

10%

Increase in Awards since FY20

Research awards totaled more than **\$314.1M** in FY25 with 2,241 proposals submitted (UConn and UConn Health) and awards averaging \$427K per award.

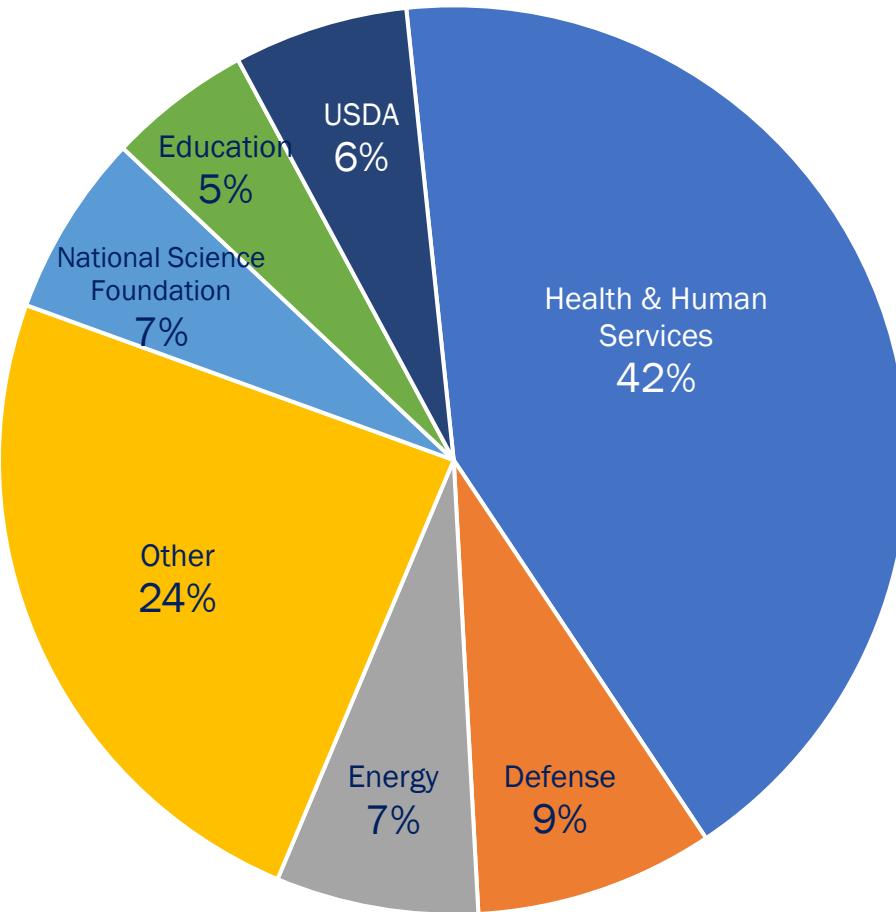


Research Awards in FY25

By Source

Federal and industry grants fund groundbreaking basic and applied research to fuel new discoveries and the development of promising technologies.

Sources of FY25 Federal Funds



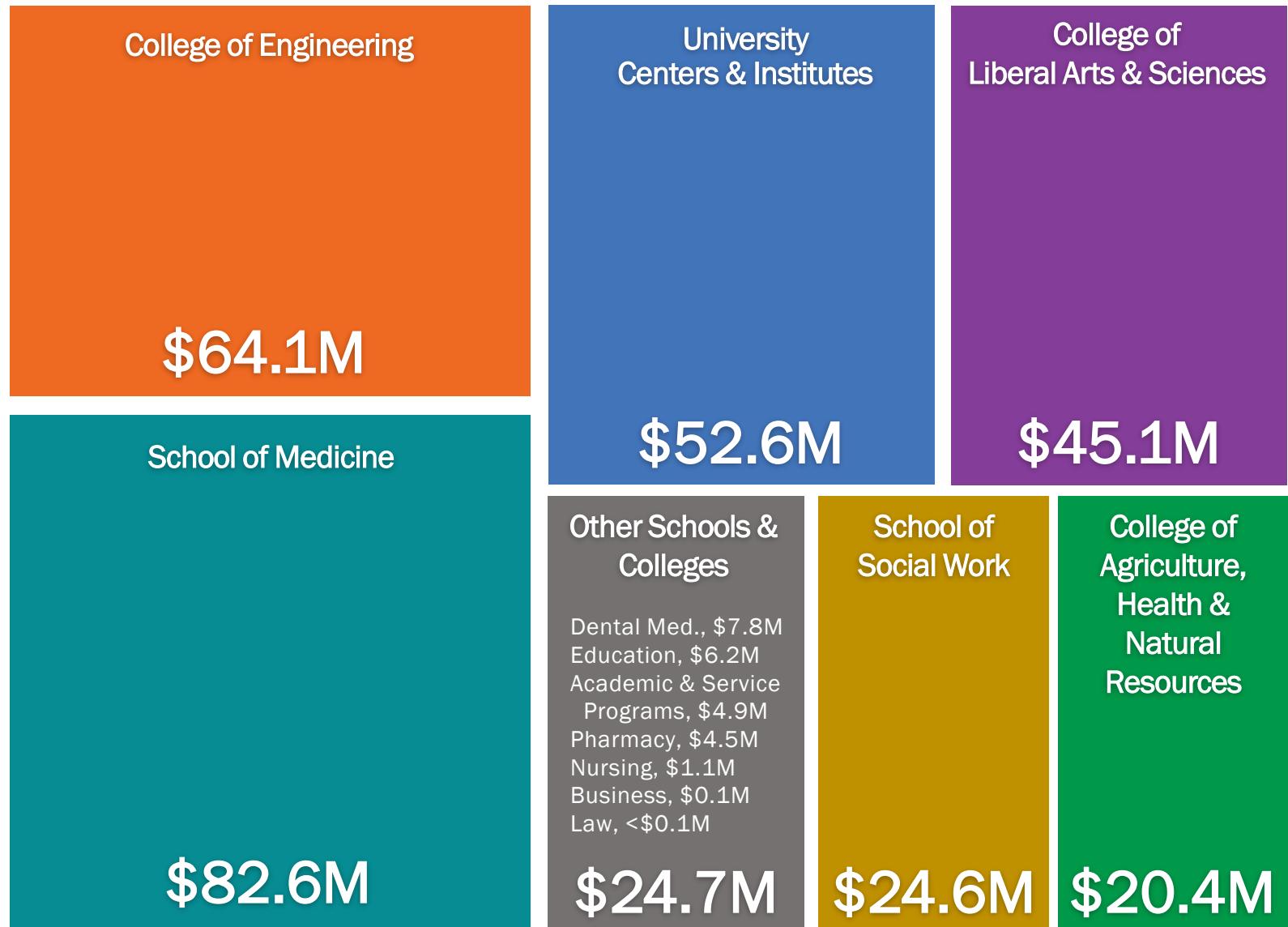
* National Institutes of Health accounts for 88% of HHS funding.

Research Awards in FY25

By Managing School/College

\$314.1M

Total New Awards



UConn Supports Economic Development through Industry Collaboration and Innovation

INSTITUTE OF MATERIALS SCIENCE INDUSTRIAL AFFILIATES PROGRAM

Organizations served, past 3 years

75 companies

10 universities and scientific/ technical organizations, such as Yale and CCAT

COLLEGE OF ENGINEERING SENIOR DESIGN

Organizations supported, past 3 years

250+ companies

40+ government, municipal, and nonprofit organizations

INDUSTRIAL PARTNERSHIP BUILDING TECH PARK

Companies served, past 3 years

310 companies, including:

210 small and medium enterprises (SMEs)



TECHNOLOGY INCUBATION PROGRAM

Companies served

32 Current (14 graduates in FY25)

90 past three years



Commercialization & Company Creation

UConn's programs support IP and new venture development, and incubator startups. This drives research and innovation success, leading to technology commercialization, the creation of new companies and jobs, and economic growth in Connecticut.

FY 2025

22 PATENTS ISSUED

117 INVENTION
DISCLOSURES



Support IP
Development

New Venture
Development

Incubate
Startups

UCONN TIP:
Technology Incubation Program
FY 2025

\$108M
FUNDS RAISED BY TIP
COMPANIES

286
TIP COMPANY
EMPLOYEES

33
COMPANIES IN TIP

13%
OF COMPANIES ARE
WOMEN OWNED

UCONN

UConn Research and Innovation: Technology Incubation Program (TIP)

2021 Winner

International Business Innovation Association (InBIA) Randall M. Whaley Award

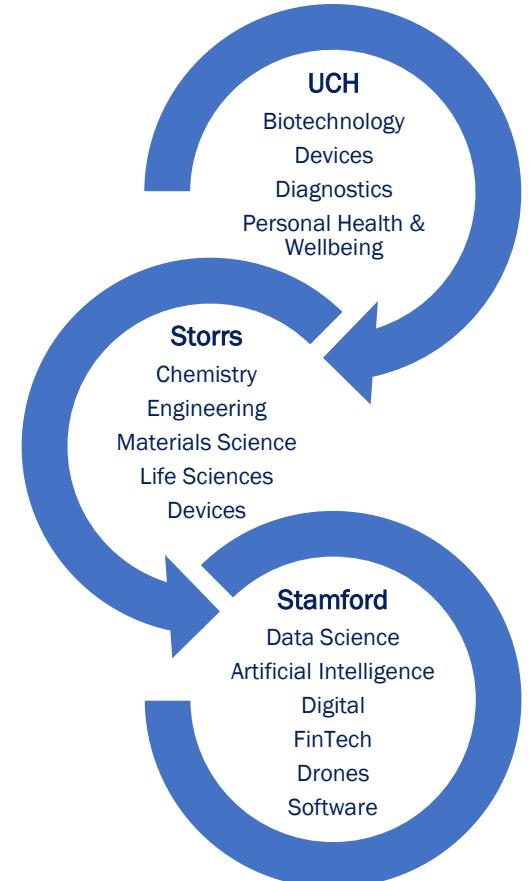
174

Companies have participated since 2003

FY25 TIP	Total	UConn Health	Storrs
Raised in Debt & Equity Funding	\$83M	\$82M	\$1M
Raised in Revenue from Sales and Grants	\$24M	\$23M	\$1M
Companies Located at the Incubator	33	26	7
Full-time (FT) and Part-time (PT) Jobs	164 (FT) 122 (PT)	151 (FT) 113 (PT)	13 (FT) 9 (PT)
Incubator Space Occupied	85%	86%	84%
Taxes Paid	\$3.15M	\$2.97M	\$180K

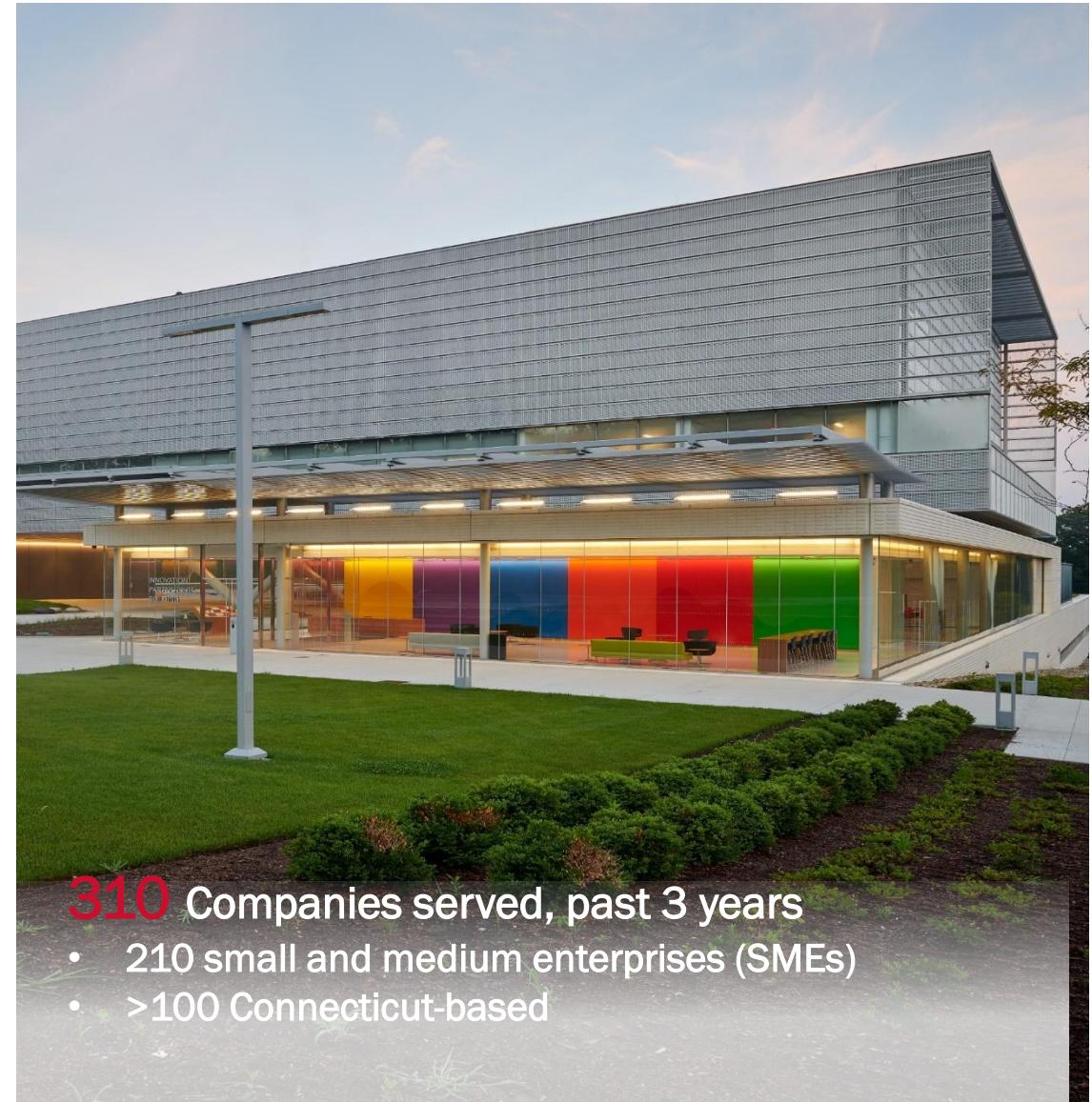
*Stamford space is no longer leased, start ups are now digital.

TIP moves technology from the lab to the market at UConn and UConn Health.



Federal & Industry Funding

Over **\$450M** Federal and Industry Partnership Total Funding, Including These Selected Partnerships



310 Companies served, past 3 years

- 210 small and medium enterprises (SMEs)
- >100 Connecticut-based

\$15.5M

Pratt & Whitney
Additive
Manufacturing
Center (PW AMC)

\$28M

UConn – Thermo
Fisher Scientific
Center for
Advanced
Microscopy and
Materials Analysis
(CAMMA)

\$6.2M

Collins Aerospace
Center for Advanced
Materials

\$8.3M

Comcast Center of
Excellence for
Security Innovation
(CSI)

\$66.9M

Eversource
Energy Center

\$28.6M

Project Daedalus
Air Force
Advanced
Manufacturing
Initiative

\$82.9M

Pratt & Whitney
Institute for
Advanced Systems
Engineering
(PW-IASE)

\$19M

Reverse Engineering
Fabrication
Inspection and
Non-destructive
Evaluation (REFINE)

\$3.4M

Synchrony
Financial Center
of Excellence in
Cybersecurity

\$14.4M

Connecticut
Center for Applied
Separations
Technologies
(CCAST)

\$101M

National Institute
for Undersea
vehicle Technology
(NIUVT)

UCONN
INNOVATION PARTNERSHIP
BUILDING

As of 6/30/25

Budget Impacts Excellence

Threats to UConn's budget will impact student success, affordability, patient care and national reputation.

Pressures on the budget



Growing Student Needs

Higher demand for student support services (mental health, academic advising, success coaches, etc.)

Tuition Constraints

Limited ability to raise tuition without pricing out prospective students

Expanding Financial Aid Requirements

Students increasingly reliant on institutional financial assistance

Rising Operating Pressures

Increased costs for IT infrastructure and cybersecurity, compliance, regulations

Escalating costs for outsourced contracts

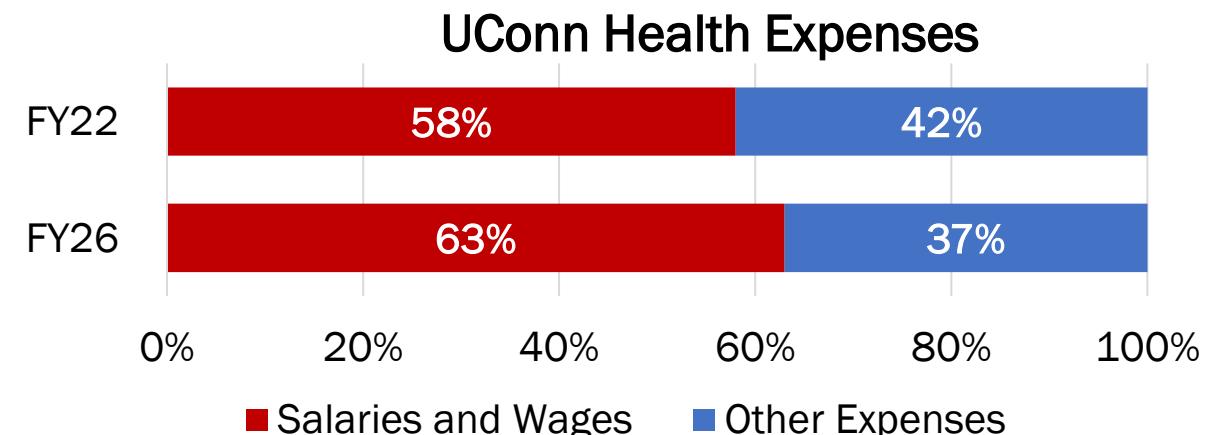
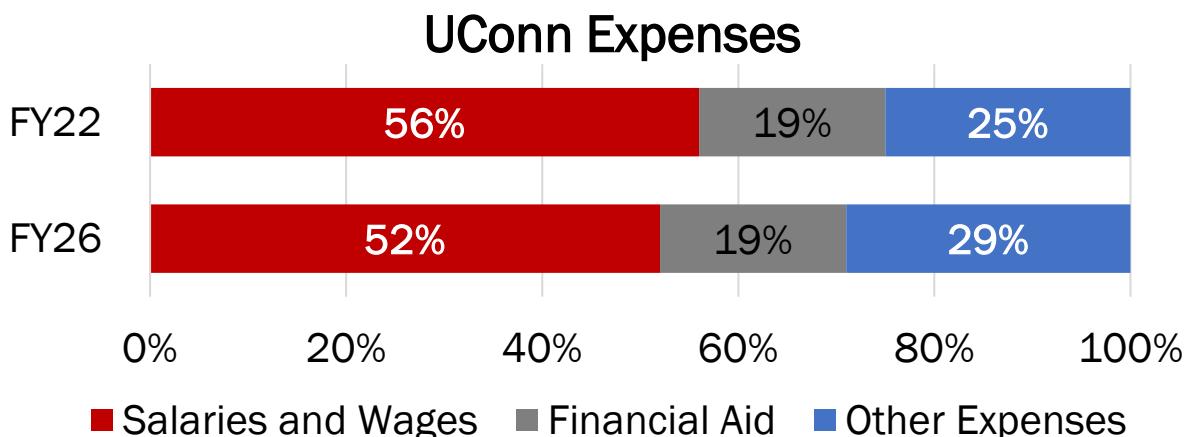
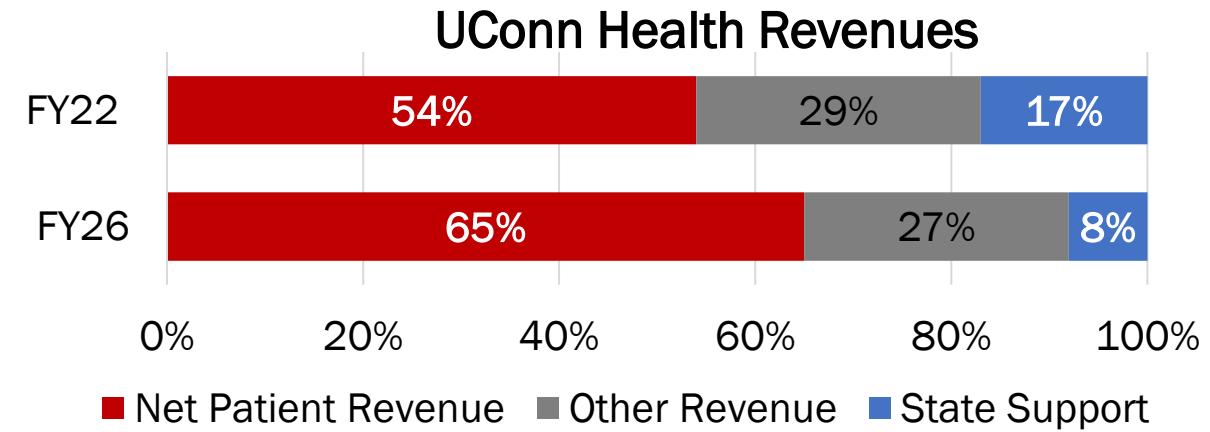
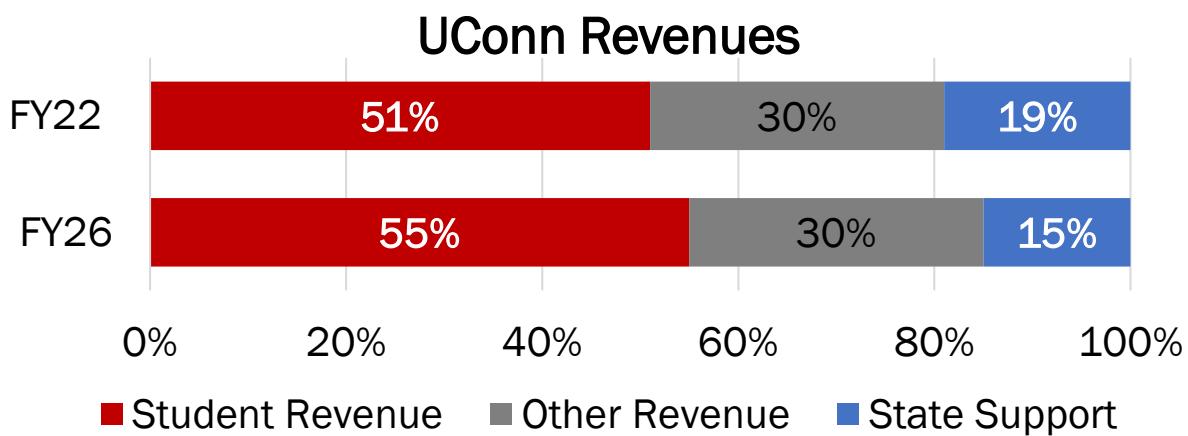
Inflation on necessary contracts drives up expenses

Patient Revenue

Federal match; Medicare/Medicaid reimbursement; 340B eligibility & restrictions; payer mix and volume changes

Revenue and Expenditure Breakdown

The largest portion of UConn's revenues comes from the students in the form of tuition and fees and for UConn Health from clinical revenues.



FY26 Budget Overview – UConn and UConn Health

➤ **Major budget assumptions:**

- No tuition rate increase
- Reduced state support
- Reduced federal grant revenue

➤ **Risks:**

- State funding cuts
- Federal changes to Medicaid/Medicare & Student Financial Aid
- Additional tariffs
- Financial market impact on fundraising
- International enrollment

➤ **Revenue drivers**

- Tuition and fee revenue due to growing enrollment & residency mix
- Improved clinical revenues

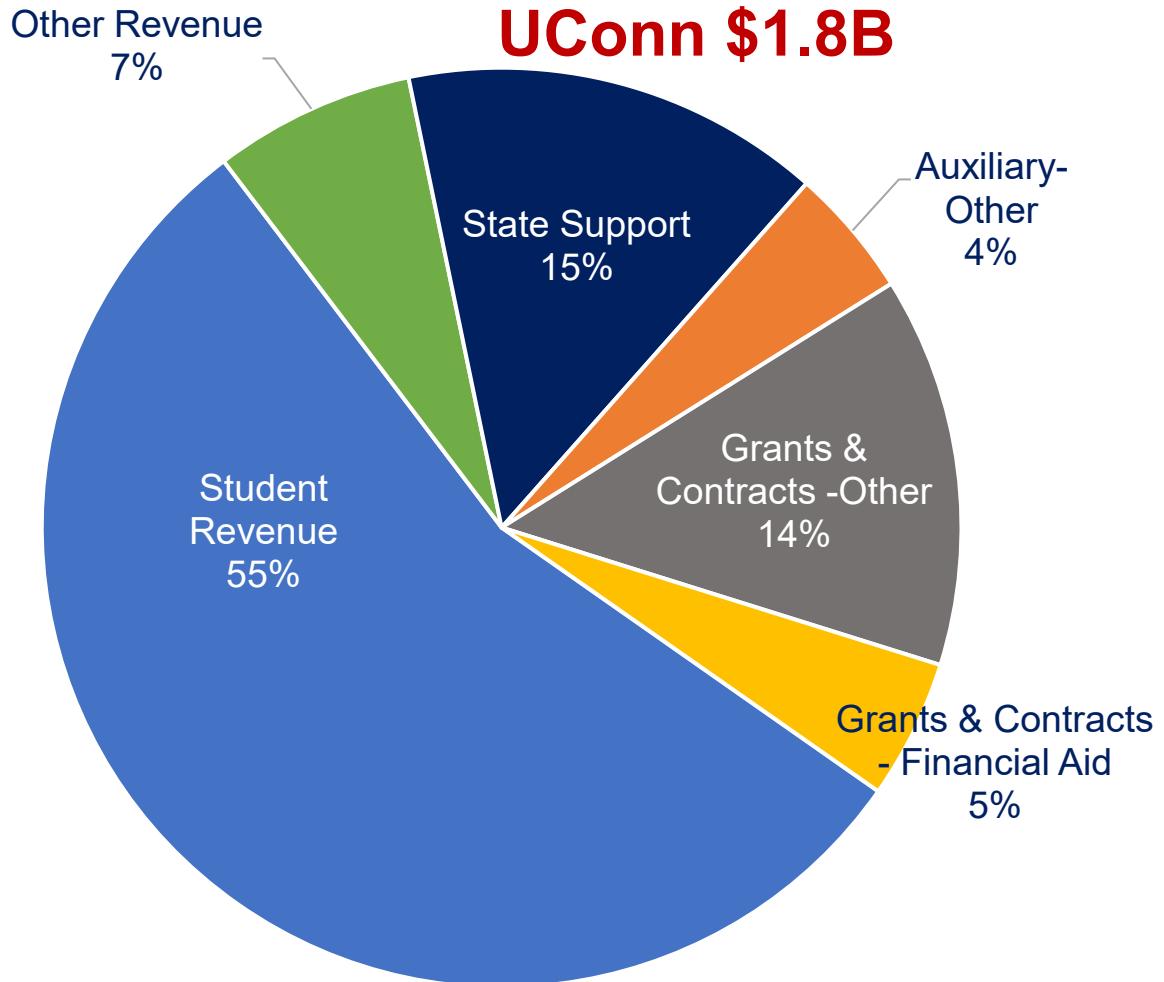
➤ **Expense drivers**

- Salaries and wages/faculty hiring
- Student financial aid support
- Service and supply inflation/tariffs

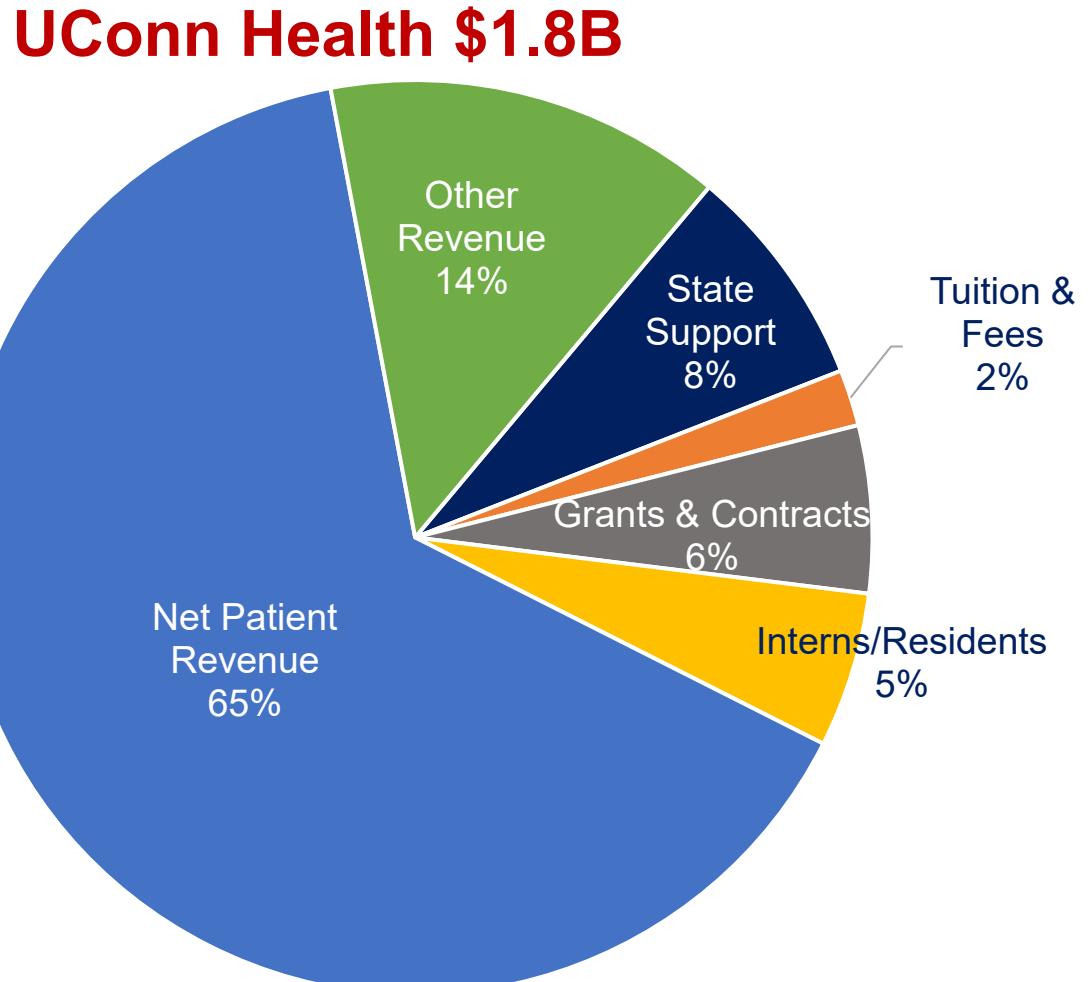
FY26 Revenues

(Q1 Forecast)

\$3.6B



Other = Sales and service revenue, study abroad, gifts/ endowments, etc.



Other = Auxiliary services, gifts/endowments, external contract revenue and internal income (offset by internal expenses)

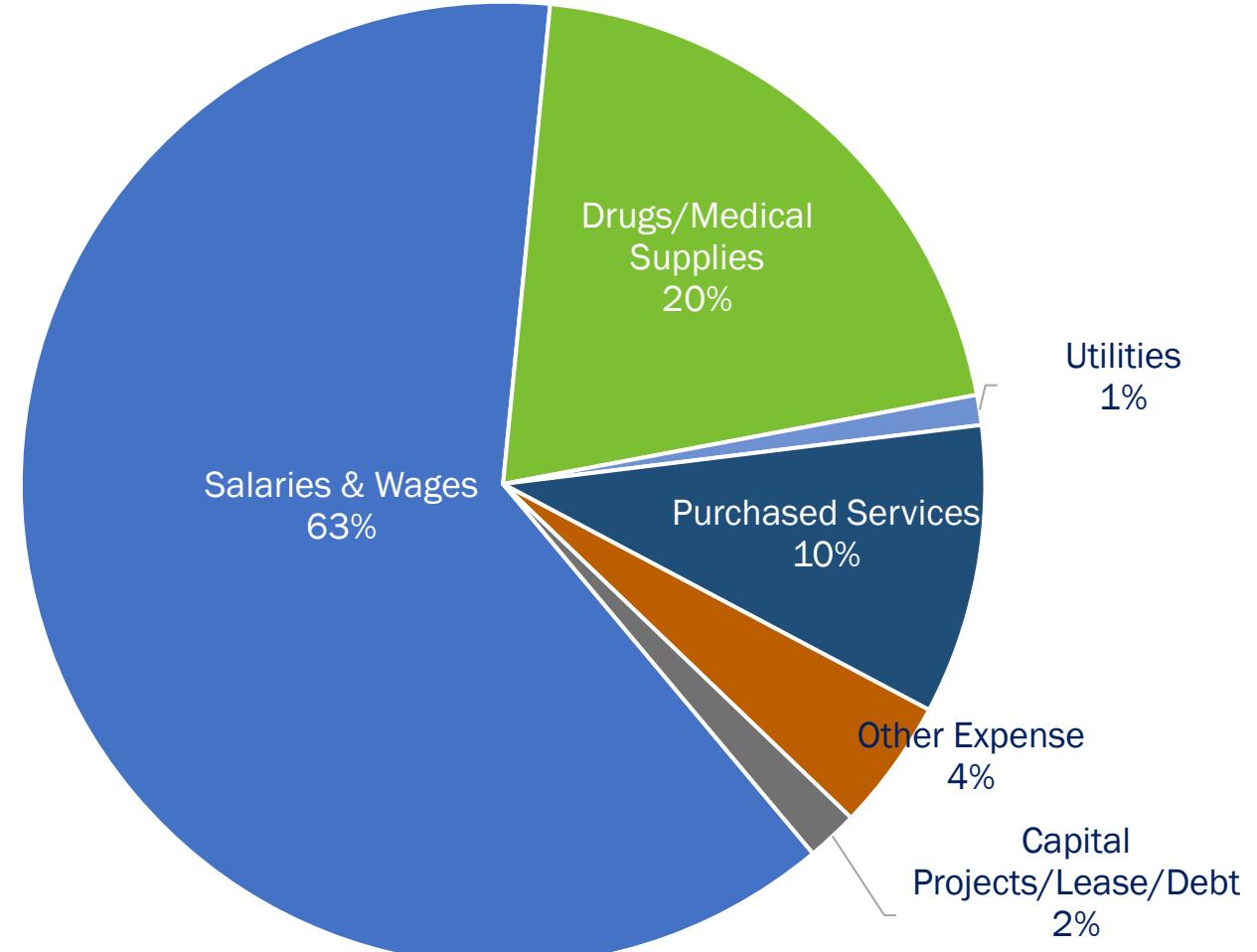
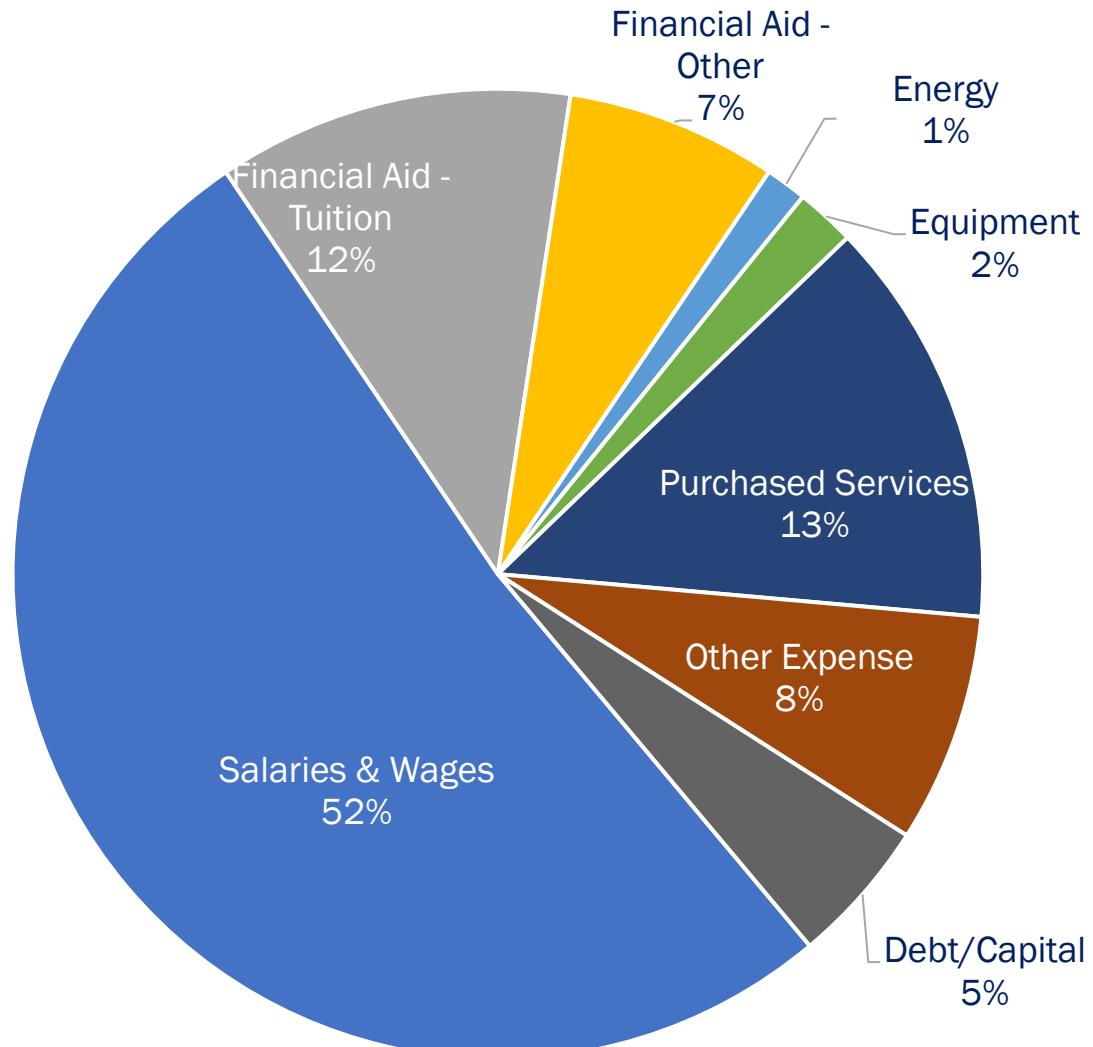
FY26 Expenses

(Q1 Forecast)

\$3.7B

UConn \$1.8B

UConn Health \$1.9B



UConn

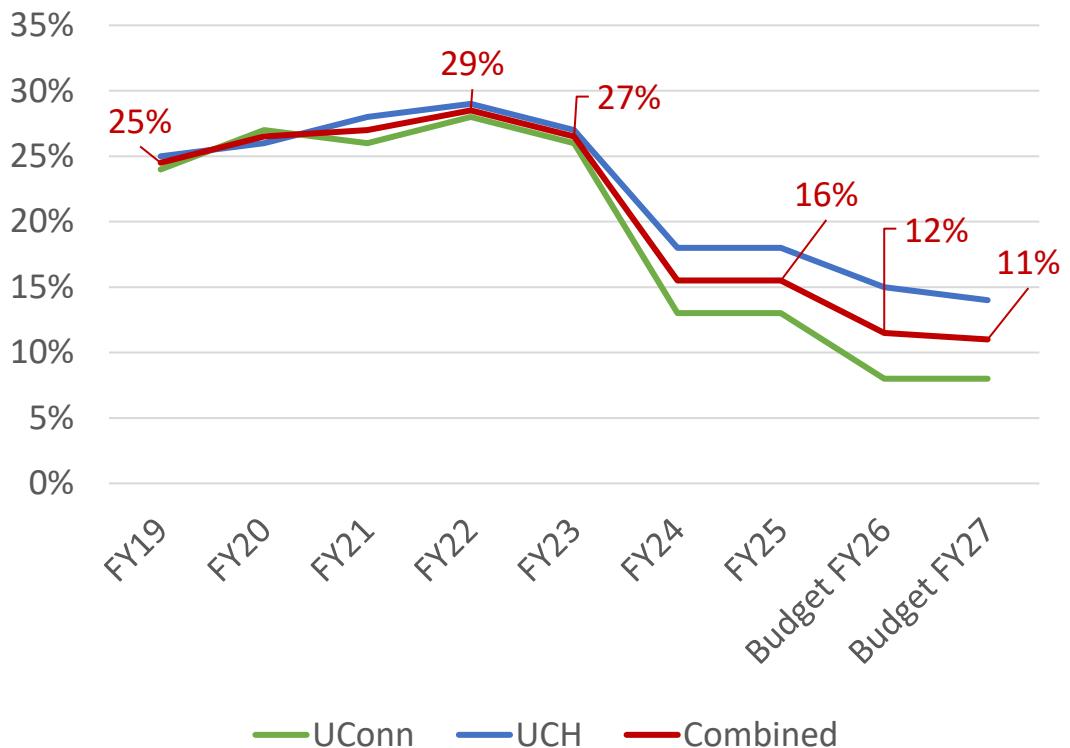
How does UConn spend State funds?

In FY26, the State is supporting 12% of UConn's total combined budget

15% of UConn budget

8% of UConn Health budget

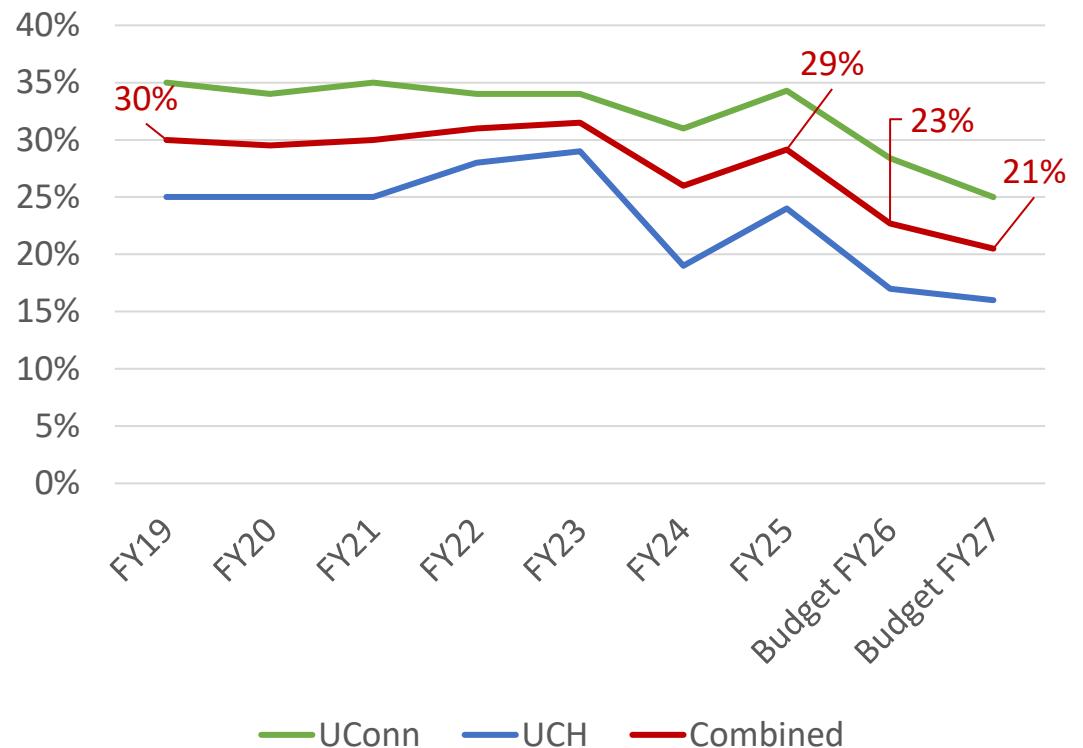
Percent of budget funded by the State



State support is only used for salaries and covers:

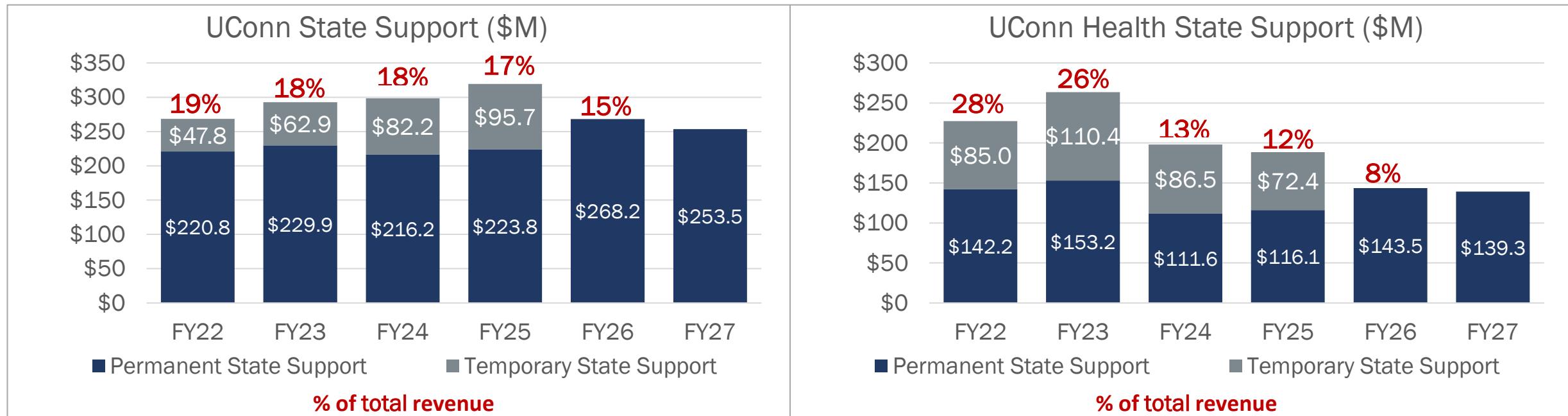
23% of total employee salaries
(28% at UConn and 17% at UCH)

Percentage of employee salaries funded by the State over time



State Support

The University is grateful for the support provided by the State in FY26; however, this level of funding will require UConn to continue to implement strategic financial improvement plans over the next five years.



State Funding Risk:

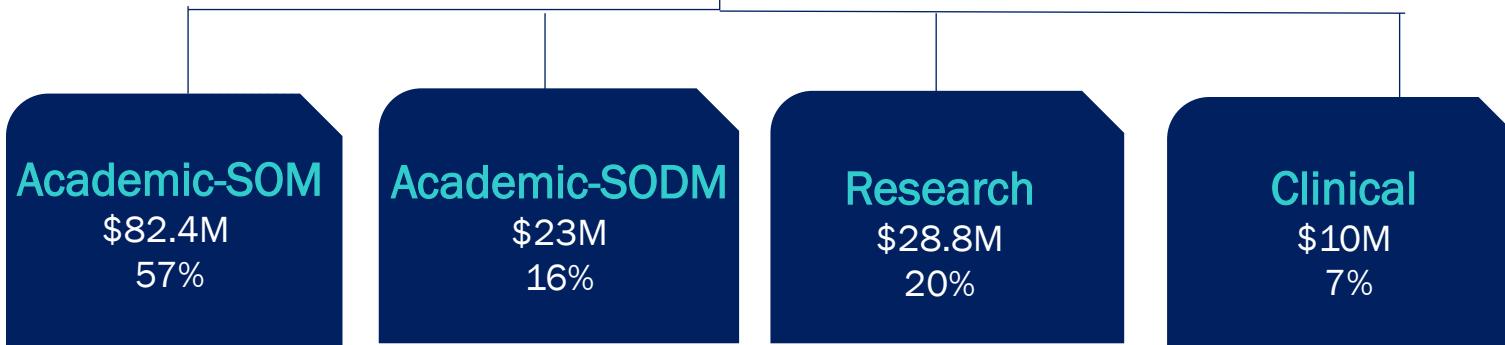
- The Governor may reduce State agency allotments by up to 5% without General Assembly approval.
- The adopted State budget includes lapse language allowing OPM to reduce State agency allotments by up to \$89.2M in FY26 and \$88.7M in FY27 to achieve savings.

UConn Health

State Funds Allocation FY26



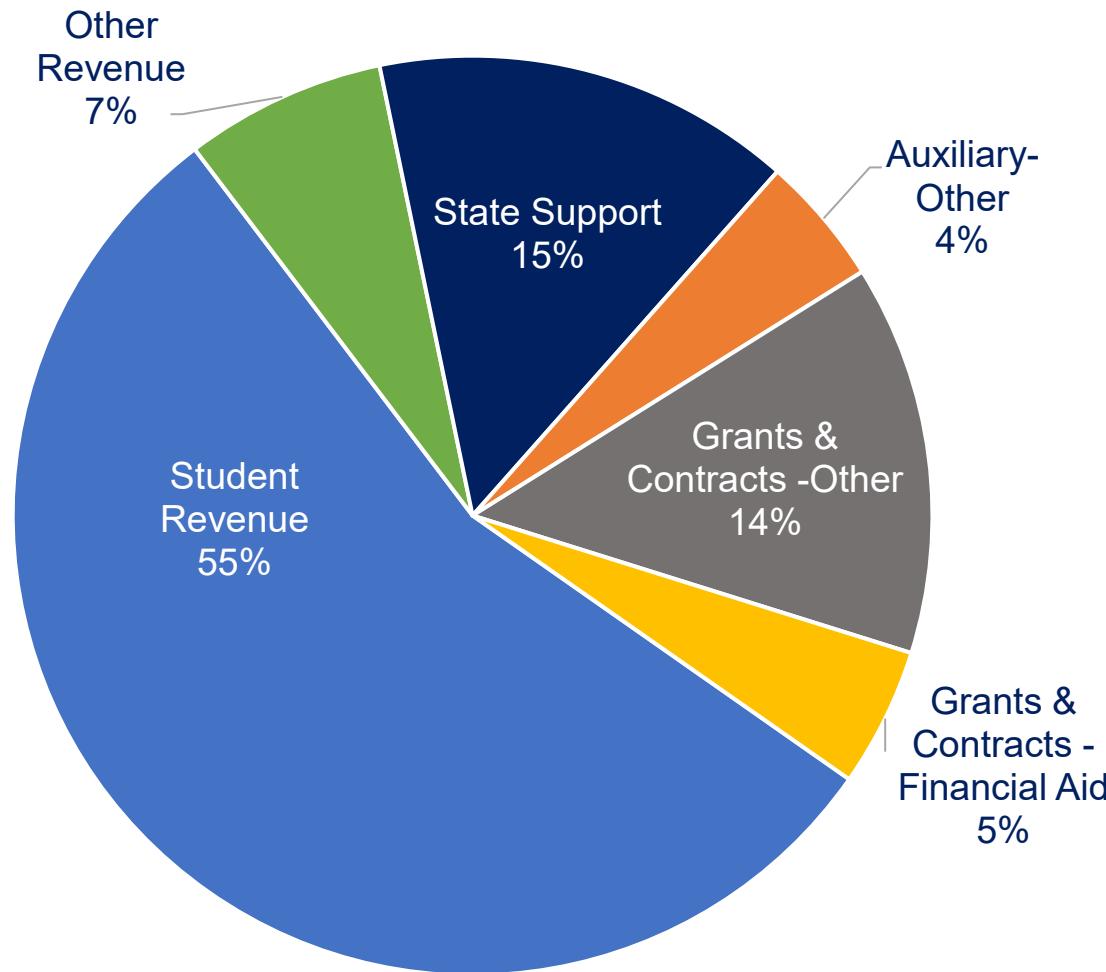
State Support Salary	\$143.5
State Support FB	.8
Total State Appropriations	144.3



Because UConn John Dempsey Hospital (JDH) is state run, approximately \$40 million of federal funds from the Centers for Medicare and Medicaid Services (CMS) is available to the Connecticut Department of Social Services (DSS). Currently, these funds are paid to DSS by the federal government via the Federal Medical Assistance Percentage. This benefit is not afforded to the state through private healthcare providers. If UConn JDH were to become a private hospital, Connecticut may no longer be eligible for this federal program.

FY26 Revenues

(Q1 Forecast)



Note: Use of decimals may result in rounding differences.

UConn	
Total State Support	\$ 269.2
Student Revenue	1000.3
Grants & Contracts - Financial Aid	89.0
Grants & Contracts - All Other	250.0
Auxiliary Enterprise	83.0
Other Revenue	128.9
Total Current Fund Revenues	\$ 1,820.4

15%

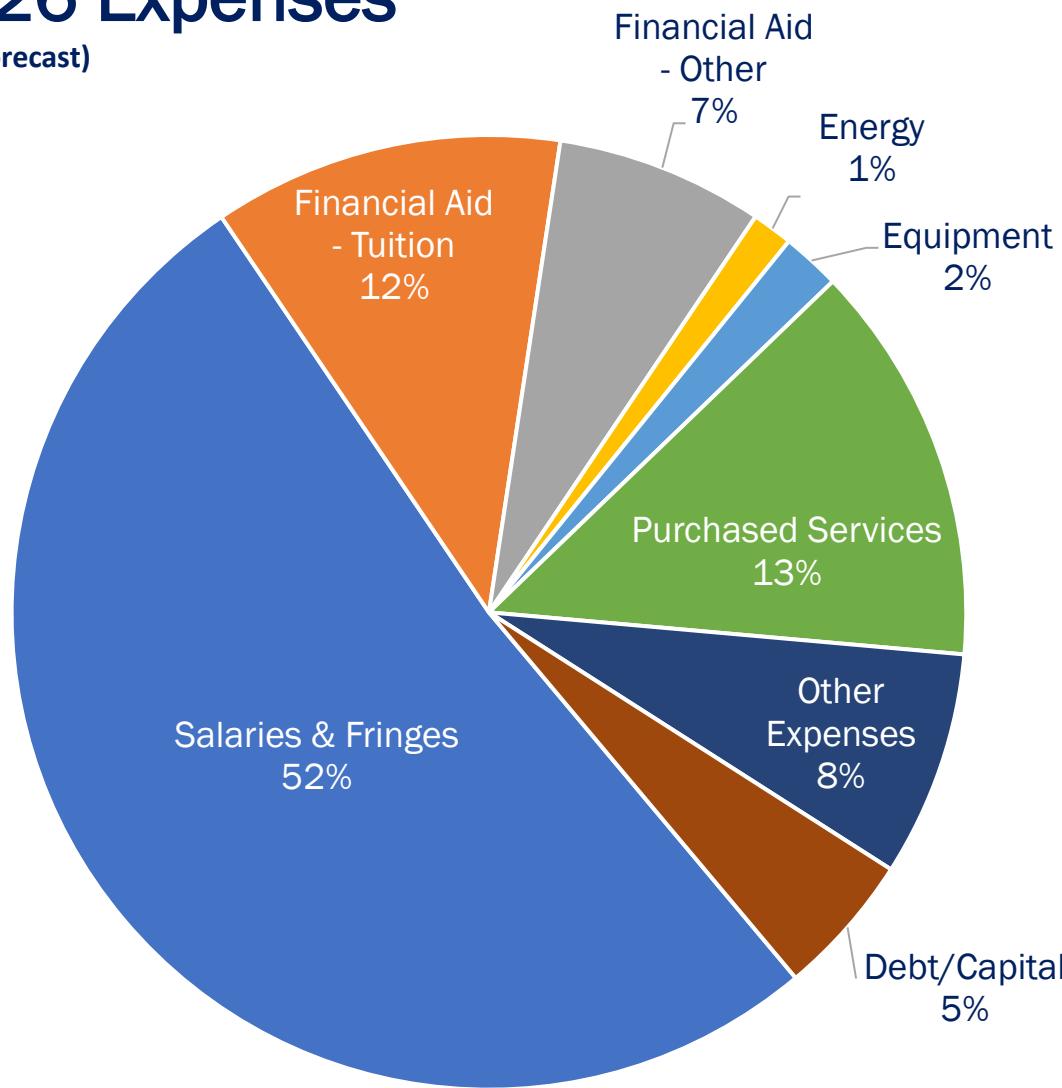
Of total budget is funded by State support

55%

Of total revenue is funded by students and their families through tuition, fees, housing and dining.

FY26 Expenses

(Q1 Forecast)



Note: Use of decimals may result in rounding differences.

UConn	
Salaries & Fringes	\$ 946.2
Financial Aid - Tuition	217.4
Financial Aid - Other	129.0
Energy	25.3
Equipment	36.4
Purchased Services	249.2
Other Expenses	140.1
Debt/Capital	88.6
Total Current Fund Expenses	\$ 1,832.2

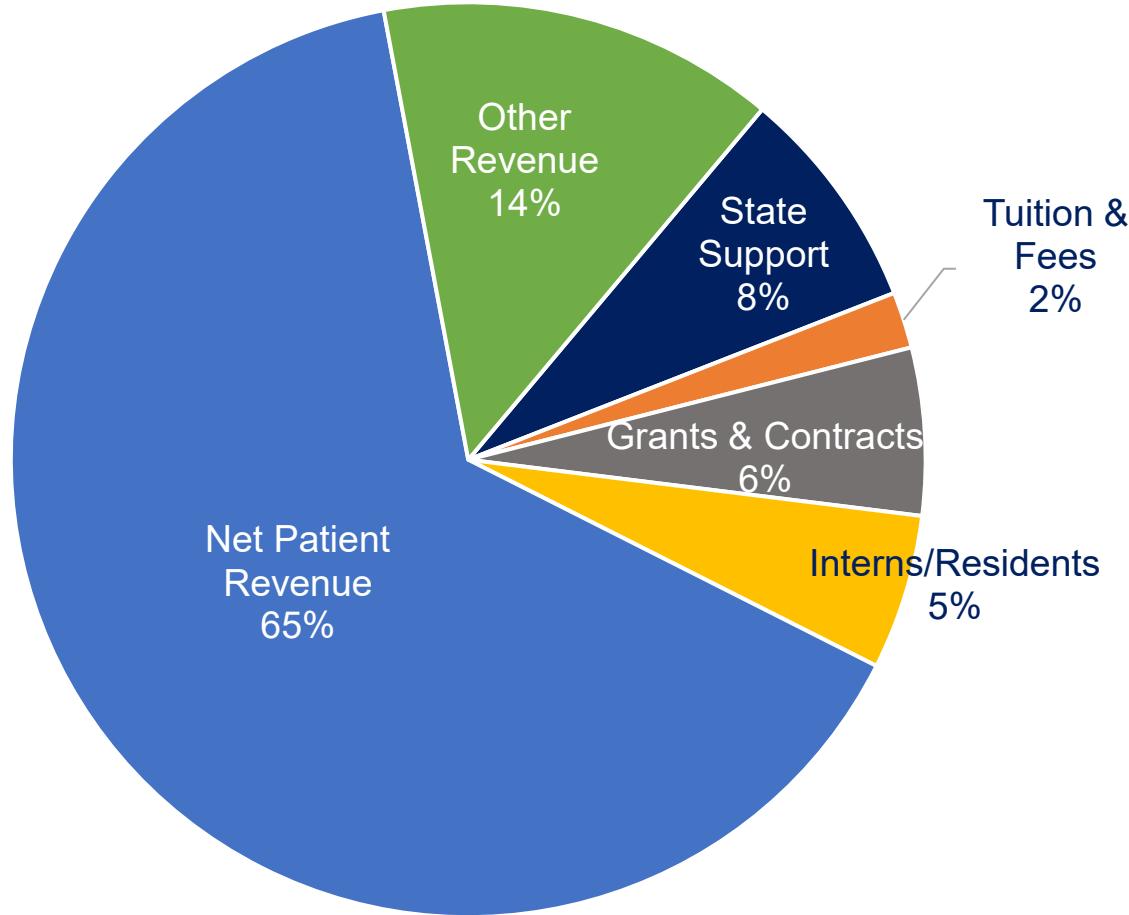
52%

Of total expense is allocated to personnel costs.

Student financial aid commitment is strong with a **10.8%** increase over FY25 in tuition funded aid.

UConn Health FY26 Revenues

(Q1 Forecast)



Note: Use of decimals may result in rounding differences.

UConn Health		
Total State Support	\$	144.3
Tuition & Fees		36.1
Grants & Contracts		107.4
Interns/Residents		99.5
Net patient Revenue		1,172.4
Other Revenue		255.5
Total Current Fund Revenues	\$	1,815.3

8% Of total budget is funded by State support

65% Of total revenue is funded by patients.

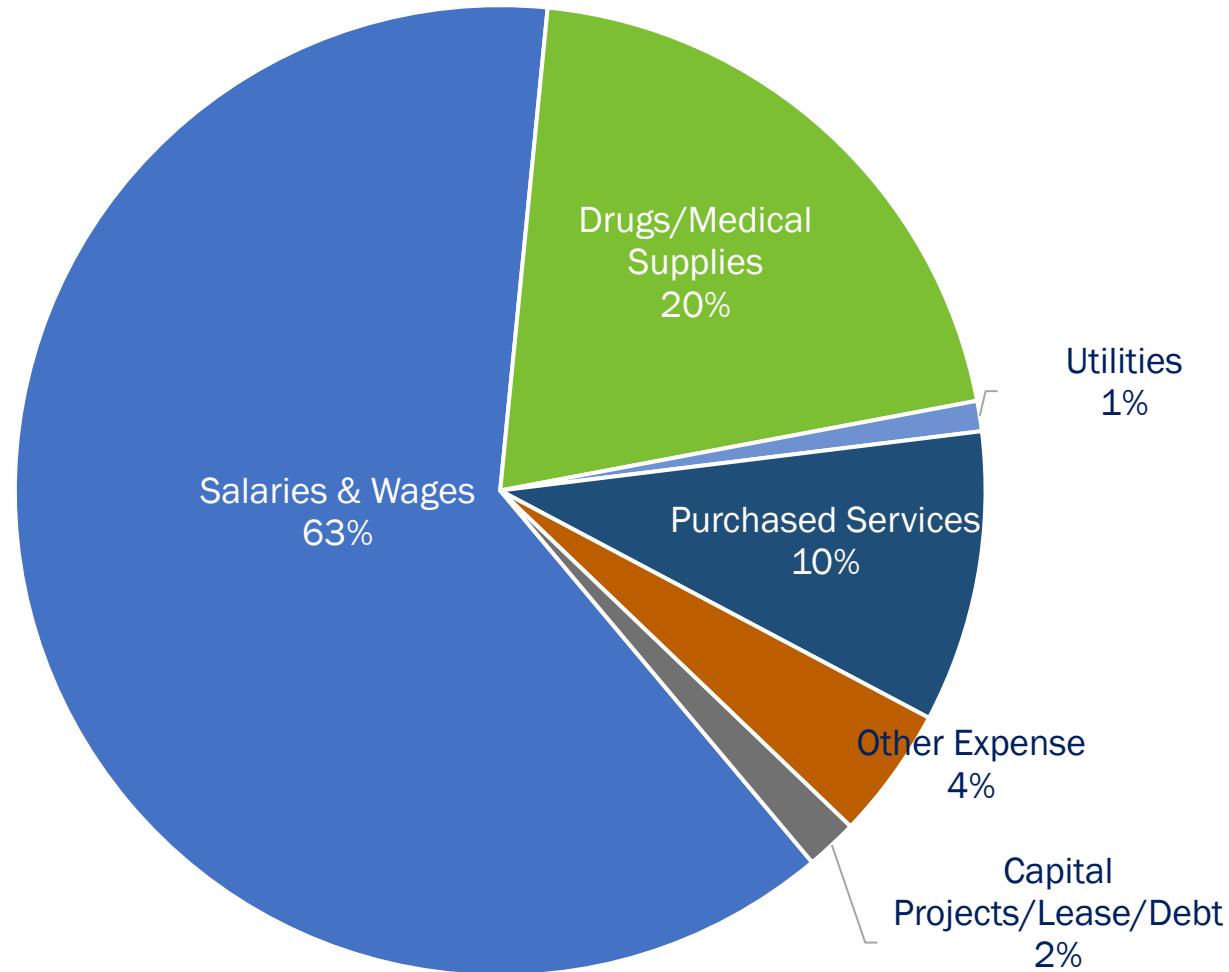
17% Of total employee salaries are funded by state support

“Other Revenue” includes auxiliary services, gifts/endowments and internal Income (offset by internal expenses)

UConn Health

FY26 Expenses

(Q1 Forecast)



Note: Use of decimals may result in rounding differences.

UConn Health	
Salaries & Wages	\$ 1,156.3
Drugs/Medical Supplies	377.8
Utilities	18.6
Interest Expense on Debt Service	0.0
Purchased Services	179.2
Other Expenses	81.3
Capital Projects/Lease/Debt	31.8
Total Current Fund Expenses	\$ 1,845.0

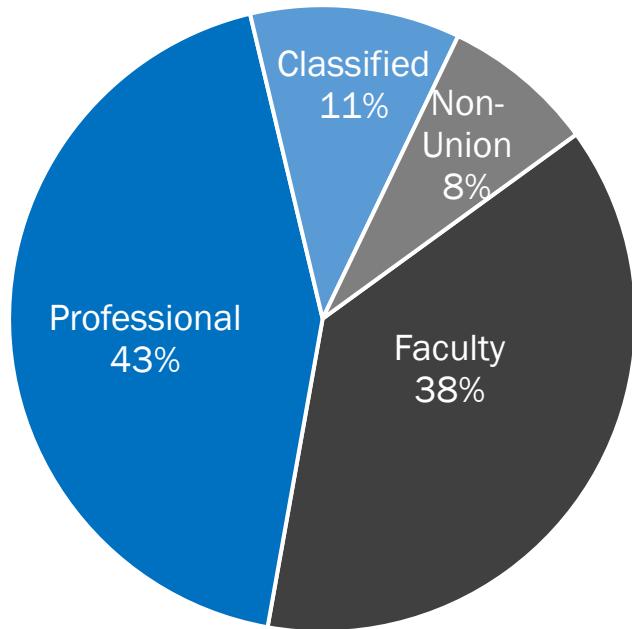
63% Of total expense is allocated to personnel costs

Other Expenses includes items such as, medical contractual support, utilities, insurance and repairs/maintenance.

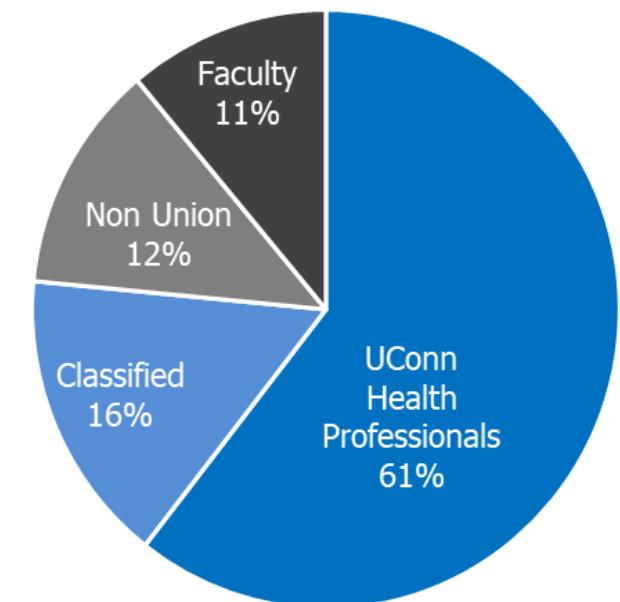
Faculty and Staff

UConn is fortunate to have a dedicated staff within each department who strive to enrich the UConn experience within their areas of expertise. UConn is committed to fostering a multicultural and inclusive workplace that recognizes and embraces the unique talents and contributions of our diverse workforce.

UConn
Faculty and Staff Positions Fall 2025
Total Positions (FTE): 5,443
Including 544 grant funded positions



UConn Health
Faculty and Staff Positions Fall 2025
Total Positions (FTE): 5,988
Including 440 grant funded positions



Administrator Ratio Comparisons

The data on ROI and operational efficiency confirm that UConn provides an excellent “bang for the buck” as a leading university and dedicated steward of CT resources. The ratios of Students-to-Administrators and Faculty-to-Administrators tell a similar story.

302 students and
18 faculty for every
one administrator

University of Connecticut	
Ratio of Fall 2024 Student FTE to IPEDS Management Staff Category FTE	
and Ratio of Fall 2024 Faculty FTE to IPEDS Management Staff Category FTE	
School	Student to Administrator Ratio
University of Maryland-College Park	395.9
TOTAL STORRS & REGIONAL CAMPUSES	301.7
Stony Brook University	169.3
Florida State University	126.2
University of North Carolina at Chapel Hill	109.2
North Carolina State University at Raleigh	109.2
University of Massachusetts-Amherst	94.6
Virginia Tech	90.7
William & Mary	76.3
University of California-Irvine	70.8
University of California-Santa Barbara	63.2
University of California-San Diego	62.8
University of California-Berkeley	57.4
University of California-Davis	57.1
University of California-Merced	49.6
Purdue University Global	48.9
Rutgers University-New Brunswick	47.8
University of Wisconsin-Madison	42.5
University of California-Los Angeles	41.2
University of Washington-Seattle Campus	40.7
Pennsylvania State University	40.2
Texas A & M University-College Station	38.9
University of Illinois Urbana-Champaign	38.5
University of Georgia	38.3
University of Florida	35.9
University of Minnesota-Twin Cities	33.6
Georgia Institute of Technology	26.7
Michigan State University	25.0
University of Michigan-Ann Arbor	23.9
University of Pittsburgh	21.0
The University of Texas at Austin	20.6
Ohio State University	17.3
University of Virginia	14.8

School	Faculty to Administrator Ratio
University of Maryland-College Park	23.3
TOTAL STORRS & REGIONAL CAMPUSES	18.2
Stony Brook University	17.6
University of North Carolina at Chapel Hill	8.5
North Carolina State University at Raleigh	6.5
William & Mary	6.5
Florida State University	6.3
Virginia Tech	5.7
University of Massachusetts-Amherst	5.5
University of Washington-Seattle Campus	5.2
University of California-San Diego	5.0
University of California-Irvine	4.9
University of California-Davis	4.5
University of California-Los Angeles	4.5
Rutgers University-New Brunswick	4.3
University of Wisconsin-Madison	4.0
University of Michigan-Ann Arbor	3.7
University of Pittsburgh	3.5
Pennsylvania State University	3.3
University of Minnesota-Twin Cities	3.3
University of California-Berkeley	3.2
University of California-Santa Barbara	2.9
University of California-Merced	2.5
University of Florida	2.5
University of Georgia	2.3
University of Illinois Urbana-Champaign	2.2
Purdue University Global	2.1
Texas A & M University-College Station	2.0
Ohio State University	1.9
Michigan State University	1.7
University of Virginia	1.6
The University of Texas at Austin	1.2
Georgia Institute of Technology	1.2

FTE Calculated by adding the full-time to 1/3 of the part-time

Note: Data provided to IPEDS Human Resources Survey Management Category may not be consistent among schools.

Source: IPEDS Data Center Fall 2024 Human Resources Survey, and Fall 2024 IPEDS Enrollment Survey. Top 32 institutions are from the latest (September 2025) published edition of U.S. News "Best Colleges."

Source: IPEDS, US Dept of Education

Cost of Attendance

UConn provides an excellent education at affordable costs, with in-state rates that are much lower than other regional alternatives.

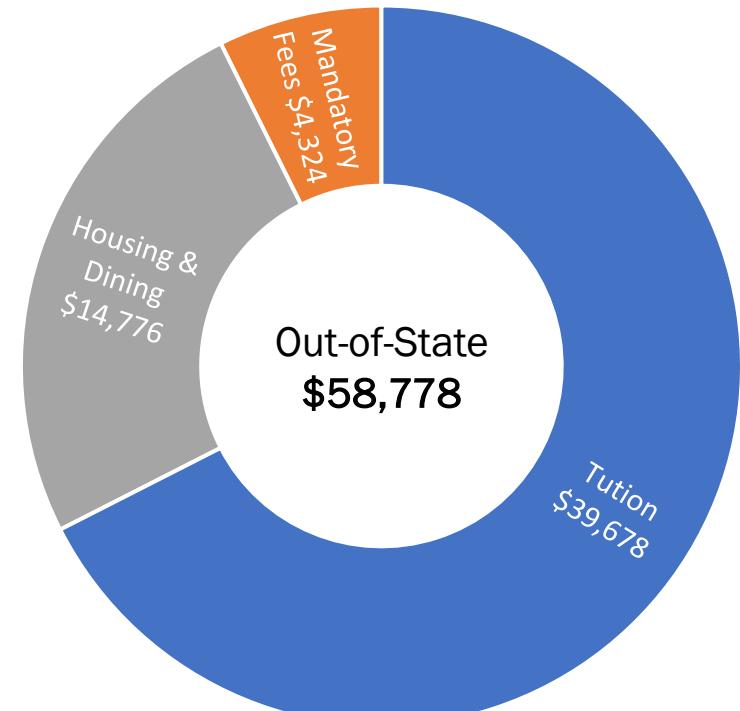
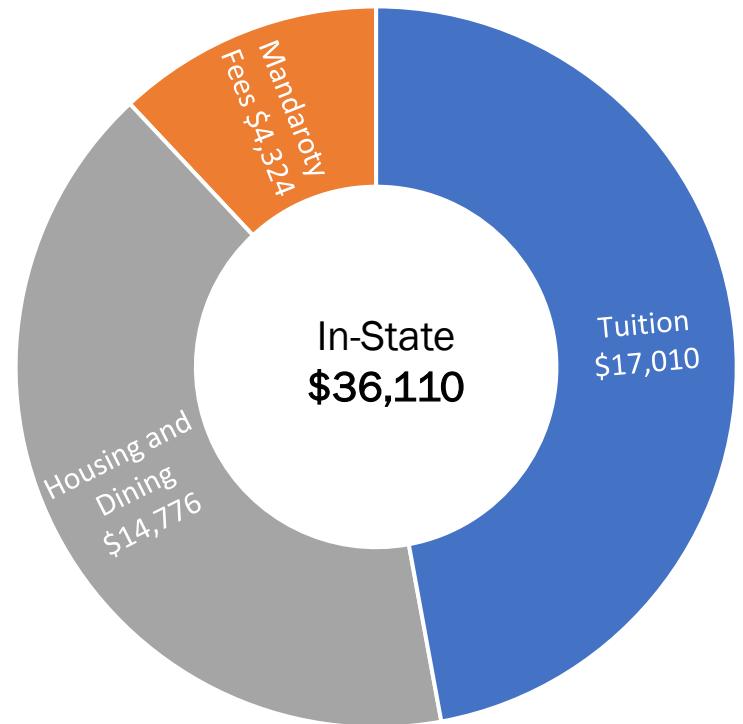
Top 50 (#43)

Best Value Public College for return-on-investment (ROI) out of 209 schools ranked by the Princeton Review (2024) (incl. public and private)

#72

Out of 747 public colleges in NICHE Best Value Colleges in America ranking

FY26 Direct Cost of attendance* for Typical UConn Undergrads at Storrs

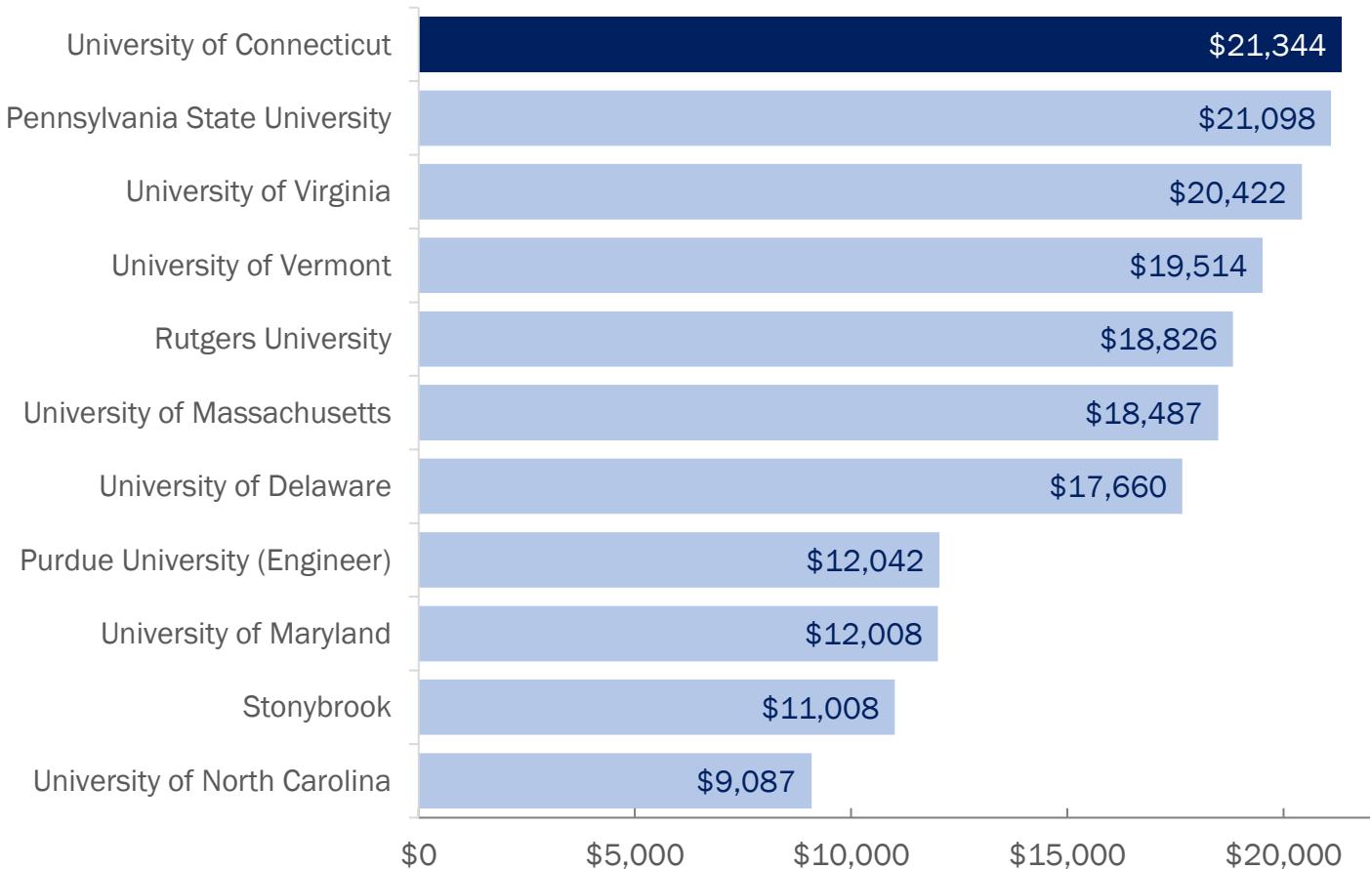


* Does not include costs for books, supplies, transportation, etc.

Affordability

**In FY26 and beyond,
UConn cannot fill the
budget gap through
student funds alone.**

FY26 Undergraduate Tuition and Fees Public Flagships (In-State Rates)



Undergraduate and Graduate Financial Aid (in \$ millions)

	FY22	FY26 Est.	Change
1st Generation Students (associate, bachelor and undergrad non-degree only)	7,321	8,913	+22%
University Supported*	\$163.8	\$232.4	+42%
Federal (Pell/SEOG)	74.5	57.9	-22%
Other***	20.9	35.0	+67%
State (includes R. Willis Scholarship)**	9.9	8.2	-17%
Total Aid	\$269.1	\$333.6	+24%

Student need continues to grow and is the single greatest reason students leave

16.5% of University tuition revenue is set aside in FY26 for need-based aid (15% is required)

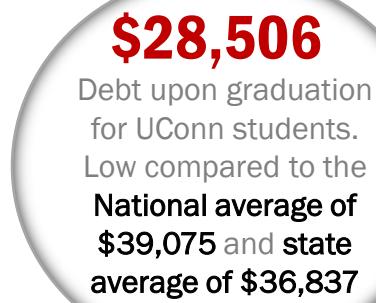
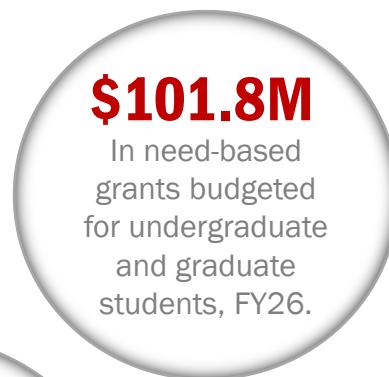
*University-supported aid includes undergraduate and graduate aid funded by tuition, departmental revenue, and work-study.

**State ARPA funds were added to the R. Willis Scholarship program in FY23-FY25.

***Other funding comes from the private sources such as the Foundation and endowments.

Need-Based Support

Aid packages are tailored to individual student needs and typically combine scholarships, grants, loans and work study. Most students use a combination of aid sources.



Social Mobility & Value of Connecticut Universities

- After Yale, graduates of UConn's campuses in Waterbury, Hartford, Avery Point and Stamford saw **the highest 10-year ROIs in the state, between \$273,000 and \$296,000.**
- UConn is a top-tier CT institution for Economic Mobility with strong outcomes for low-income students.
- **Economic Mobility Index (Third Way):** EMI+25% at UConn, reflecting strong access and outcomes for pell/low-income students.
- **Years to pay down total net cost:** ~1.0 year for UConn—an indicator of fast time-to-value for graduates from lower-income backgrounds.
- **Return on Investment context** The Georgetown CEW Return on Investment framework evaluates long-term value by comparing a program's net cost with graduates' earnings 10 to 40 years after enrollment. This long-horizon approach aligns with UConn's mission as a public flagship, emphasizing affordability and strong post-graduation outcomes.

Sources: Third Way EMI; Georgetown CEW ROI

Strategies for Growth and a Balanced Budget

- Continue to expand economic activity in the state.
- Continue implementation of financial sustainability plan, inclusive of the strategic enrollment plan.
- Increase efficiency in the delivery of education through faculty ratios, advising, class size and modality (in person vs. online).
- Grow fundraising through a \$1.5 B campaign and grow the endowment to \$1B.
- Increase research awards to \$500M/year.
- Generate new revenue, for example through clinical growth and strategic partnerships.



Elisabeth DeLuca School of Nursing faculty and staff at the beam signing ceremony on October 27, 2025. (Coral Aponte/UConn Photo)

UConn is Responding to the 2025 Governor's Workforce Strategic Plan

DRIVE GROWTH

- Grow our workforce and economy with a collaborative, industry-driven workforce system that fills immediate and long-term workforce needs.

BUILD SKILLS

- Develop a workforce skills ecosystem where people thrive and businesses grow.

EXPAND ACCESS

- Strengthen our workforce by removing barriers to education, employment, and opportunity.

By building robust infrastructure and support structures today, we're advancing our state's future – creating pathways to growth for our economy, businesses, communities, and people.

A sustainable workforce system aligns around our greatest strength: the unique, capable workforce that moves Connecticut forward. With the right alignments and focus, this workforce can power shared success: connecting employers with the skilled talent they need and building an economy where people from all backgrounds can live, work, and thrive in our state.

For updated information on the Governor's report, scan here:

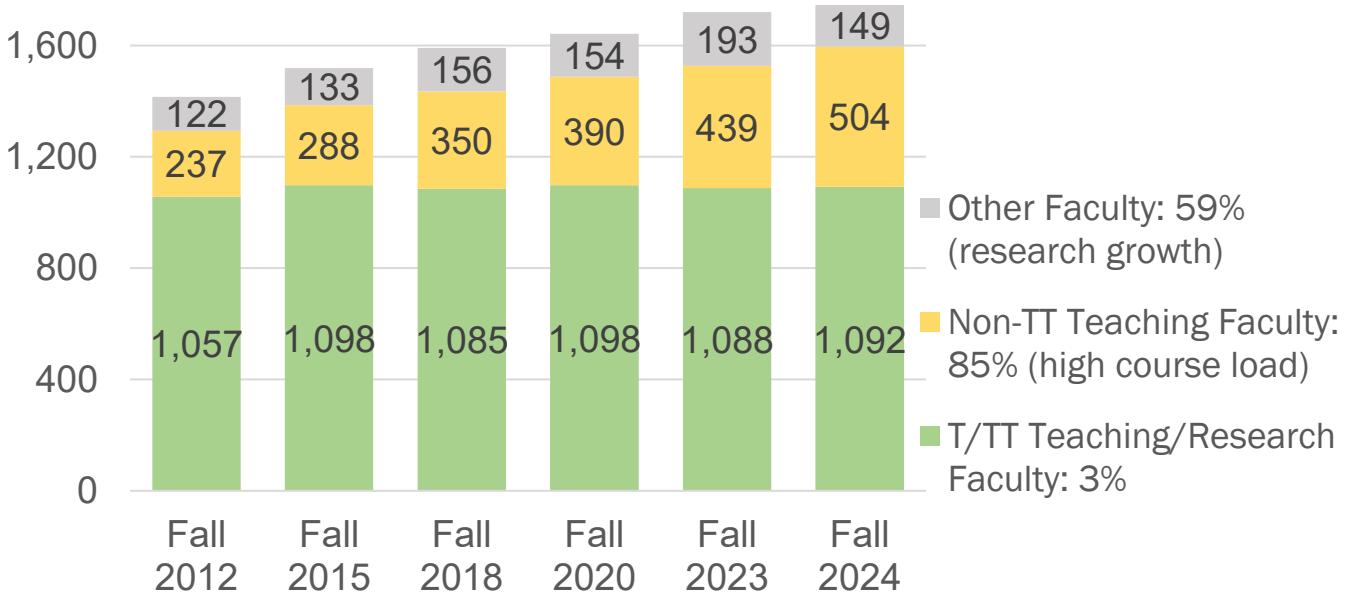


WORK FORWARD: PATHWAYS
FOR GROWTH, 2025 Governor's
Workforce Strategic Plan

Increase Efficiency in Delivery of Education

UConn is committed to student success and is ensuring academic quality and appropriate support services. In an effort to minimize inflation in cost of attendance, UConn is pursuing all means available to maximize efficiency in utilizing existing teaching capacity.

Growth in Faculty



Fiscal Year	Student to Faculty Ratio	Average Class Size
FY21	16	37
FY22	15	35
FY23	16	37
FY24	16	40
FY25	17	37

FY25: Milestones in Giving

- Launched **Because of UConn** in April with a goal of reaching \$1.5B by 2030
- **Raised \$144M** - 15% growth in dollars & 18% in gifts over FY24
- **Record \$50M+ for Athletics**
- Increased average raise per fundraiser to \$3M from \$2M since FY20
- **Reached 99% of contactable alumni**
- **Grew endowment to \$668M** & exceeded \$100M in cash for the first time

The Road Ahead:

FY26 has the strongest fundraising start in history, tracking 239% ahead of average with a goal of \$145M+.

We are projecting to exceed our campaign goal by \$250M.

Because of UConn

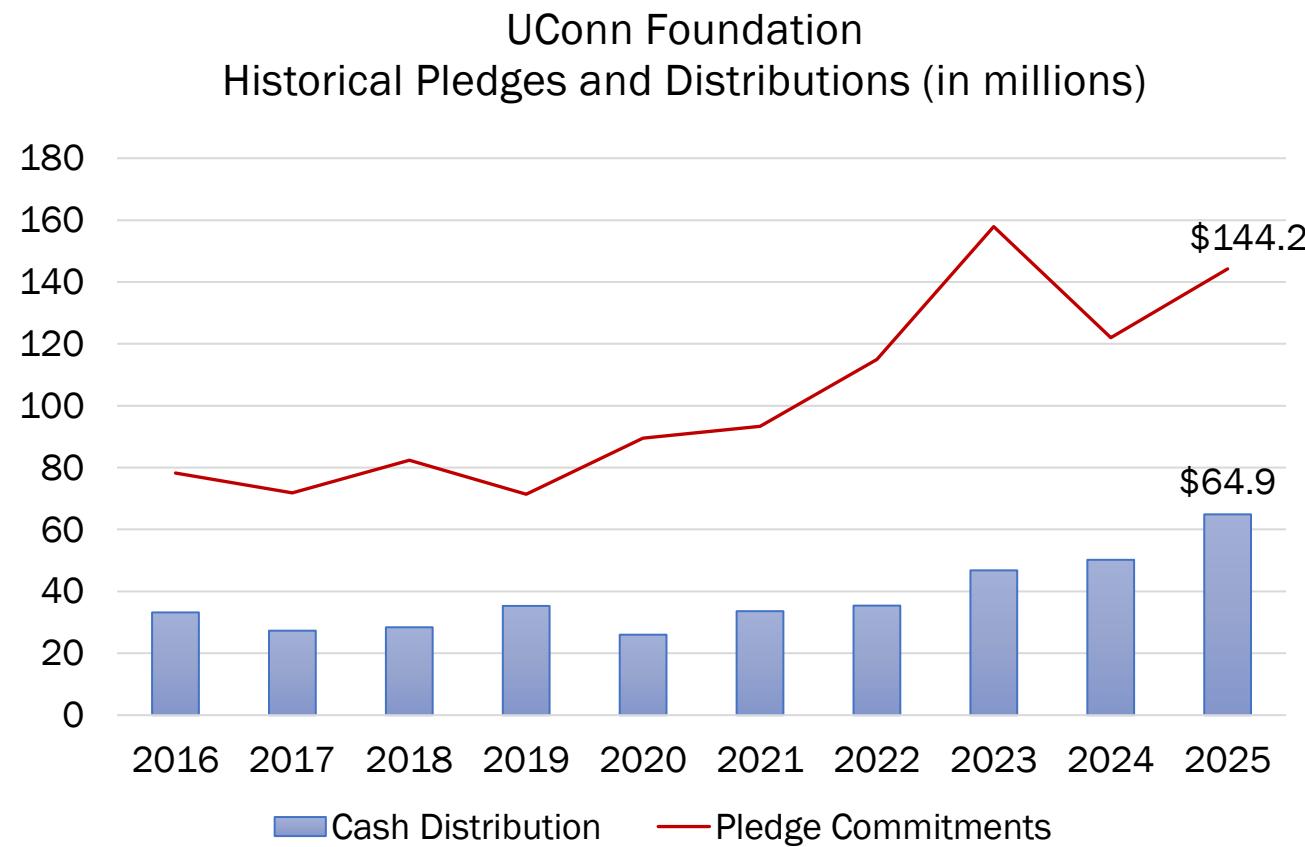


- Raised \$778M to date—51% to goal.
- Additional goals:
 - ✓ grow the endowment to \$1B
 - ✓ reach 100,000 donors
 - ✓ meet 1.2M engagement points

* FY25 results are unaudited

Increase Fundraising and Grow Endowment

Over the last five years over \$757M has been raised to support the University



Of the **\$144.2M** in new gifts and commitments:
21% is for scholarships
43% is for program support
35% is for Athletics
1% is for faculty support

Increasing the level of financial aid support for students, internship opportunities and capital investments continues to be a priority for UConn.

Increase Research Activity

UConn and UConn Health

A proposal can take up to two years (or more!) from development to award.

Securing research funding is highly competitive, and UConn faculty compete with researchers at institutions across the country for grants.

Typical NSF/NIH Funding Timeline:



Research	Proposals Submitted	Average Proposal \$	Hit Rate	Average Award Size
FY15	1,489	439,484	25.00%	263,119
FY17	1,375	441,849	31.46%	271,983
FY19	1,269	552,818	31.79%	337,807
FY21	1,353	578,415	37.50%	381,008
FY23	1,332	713,578	35.91%	394,520
FY24	1,350	703,704	34.35%	452,432
FY25	1,358	721,356	38.00%	426,240
FY26 est	1,391	752,462	40.00%	440,928

Next Generation Connecticut Overview

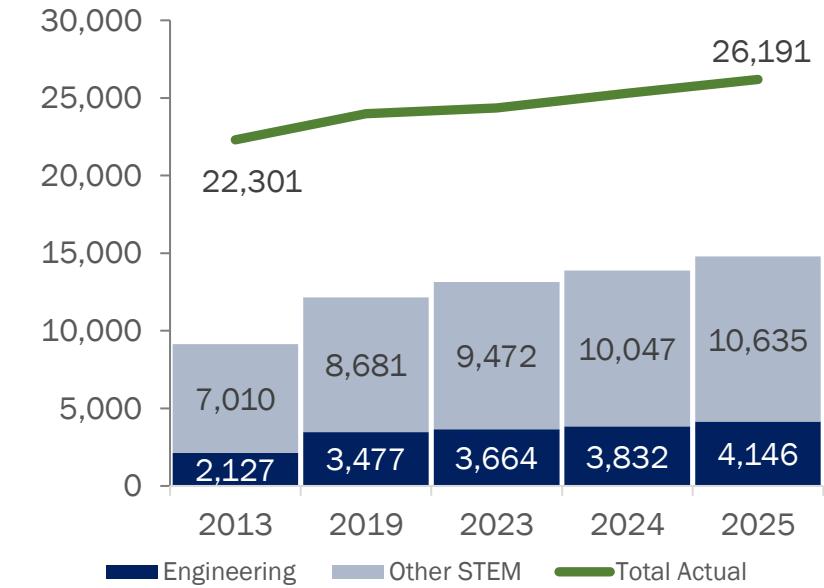
UConn's campuses continue to be transformed by the modernization, rehabilitation, and expansion of the University's physical plant through the NextGenCT initiative.



Approved in 2013, NextGenCT is an ambitious plan (FY15-FY31) to improve UConn's STEM capabilities. Specifically, the initiative is designed to:

- Build STEM facilities including classrooms, equipment, and laboratories.
- Upgrade aging infrastructure to accommodate faculty and students.
- Hire new faculty & enroll more undergraduates primarily in STEM areas (dependent on new state operating funds).
- Increase research and innovation.

Undergraduate Enrollment (Fall)



Undergrad STEM enrollment increased by **62%** since FY13

Engineering enrollment increased 95% to 4,146

Next Generation Connecticut: Tech Talent Pipeline

UConn is the primary engine that feeds the tech talent pipeline in the State to support innovation and economic growth.

The Connecticut Department of Labor expects a 18.8% overall increase in engineering employment between 2022 and 2032.

- UConn produces **59%** of the Engineering degrees for the state
- A recent survey shows nearly **93%** of UConn Engineering graduates are either employed or continuing their education within 6 months of their graduation

	Fall 2025 Actual	Change from FY13	
First Year Applications: Total	58,195	26,832	+85%
Storrs Undergraduates: STEM	12,736	4,711	+59%
Storrs Undergraduates: Total	21,042	3,514	+20%
Undergraduates (all campuses): Total	26,191	3,890	+17%
Graduate: Total	6,867	254	+4%
Bachelor's Degrees: STEM (FY25)	3,231	844	+35%
Bachelor's Degrees: Total (FY25)	5,693	571	+11%
Masters & Doctoral Degrees: STEM (FY25)	879	287	+49%
Masters & Doctoral Degrees: Total (FY25)	2,235	368	+20%

UCONN 2000 Capital Program Overview

The UCONN 2000 capital program was enacted to attract and retain CT's high-achieving students through a dramatic transformation and modernization of the physical plant of the University.

UConn continues to complete projects within the capital programs. State bond funding currently in statute will support the academic and research priorities as well as other priority projects for UConn and UConn Health.

The UCONN 2000 program has rigorous oversight and audits, Board of Trustee and Executive approvals, biannual reporting to the General Assembly, and regular project scope and budgetary reviews.



UCONN

UCONN 2000 Overview

**\$964M remains
FY26-FY31**

UCONN 2000 was enacted to attract and retain CT's high-achieving students through a dramatic transformation and modernization of the University physical plant.

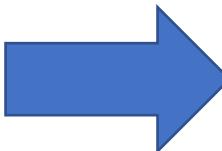
36-year program
split into 3 phases

7 Campuses
4,148 acres
~16M sqft

Avery Point
Farmington
Stamford
Waterbury

Hartford
Law School
Storrs

\$5.89B of State bonds
averaging \$164M/year
since 1995



**Over \$5.3B in capital expenditures since FY96
from all fund sources.**

Capital Expenditures (\$M)	
\$4,046.5	State-supported UCONN 2000 GO Bonds
269.6	Other State-supported bonds (i.e. Tech Park, Waterbury)
441.7	UConn-supported Special Obligation bonds
565.9	Non-State funds (i.e. UConn operating funds, gifts)
\$5,323.7M Total Expenditures (as of 9/30/25)	

UCONN 2000: 36 Year program split into 3 phases. Enacted to attract and retain CT's high-achieving students through a dramatic transformation and modernization of the University physical plant.

Incredible Return on Investment

UConn ROI

Over 66,300

First Year & Transfer Applicants
Across All Campuses

62%

Increase in undergrad
STEM enrollment since
2013

\$3.0B

Increase in total economic
impact, from \$5.7 to \$8.7
in the last 5 years

11,524

Increase in undergrad
enrollment since 1995
(79%)

UConn produced **59%**
of engineering undergraduate
degrees for the state

174

New start-up businesses hosted
by the incubator since 2003; in
FY25, the incubator hosted 33
start-ups supporting 286 jobs

UConn Health ROI

- Served as the catalyst to the expansion of the bioscience industry
- Increased Medicine and Dental Medicine enrollment by 25% since 2013
- Increased access to patient care
- Achieved unprecedented clinical revenue growth from \$356M in FY13 to more than \$1,093M in FY25

UCONN 2000 Capital Program

Program Structure:

- Long-term capital planning capability
- Project list in law with annual bond cap authority
- Annual request to Governor to allocate bonds against statutory authority
- Authority delegated to Board of Trustees & University administers program
- State Treasurer & University issue GO bonds as cashflow needed
- Semi-annual reports to the State and Annual audit

Board of Trustees Process:

- Approval of annual capital budget plan, project list & indentures
- List triggers expenditure plan
 - Projects $\geq \$500k$ approved at Planning, Design, Final stages by Board; projects $< \$500K$ approved by Senior Leadership

UCONN 2000 bonds have high credit ratings resulting in debt service savings for the state!



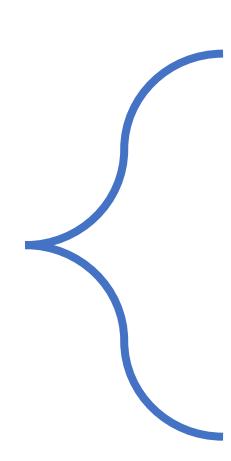
UCONN 2000 has rigorous oversight and audits, Board of Trustees and Executive approvals, biannual reporting to the General Assembly, and regular project scope and budgetary reviews.

UCONN 2000 State General Obligation Bonds

UCONN 2000 State supported General Obligation bonds have historically funded the majority of the capital budget.

Bonding Schedule (\$M)		Phase I	Phase II	Phase III	Status
UConn	FY96-FY99	\$382.0			
UConn	FY00-FY05		\$580.0		Complete
21 st Century UConn	FY05-FY14			\$627.2	
Bioscience CT	FY05-FY19			825.9	
NextGenCT	FY15-FY31			2,484.8	Active
UConn Health	FY22			25.0	
UCH Joint Venture	FY26-FY30			390.0	
Total		\$5,314.9			

\$964M remains in the NextGenCT initiative over the next 6 years (FY26-FY31)



FY26	276.0
FY27	192.0
FY28	158.5
FY29	156.5
FY30	156.0
FY31	25.0

Recently, the total UCONN 2000 Program increased by \$4M for Gampel Pavilion Renovations and by \$390M for the UCH Joint Venture

State Bonding Support Request FY27

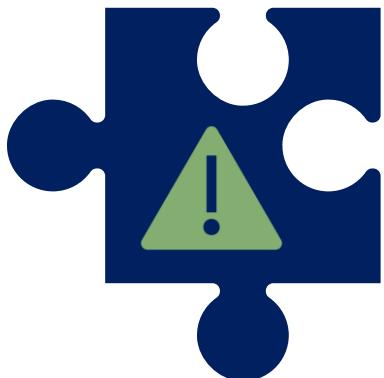
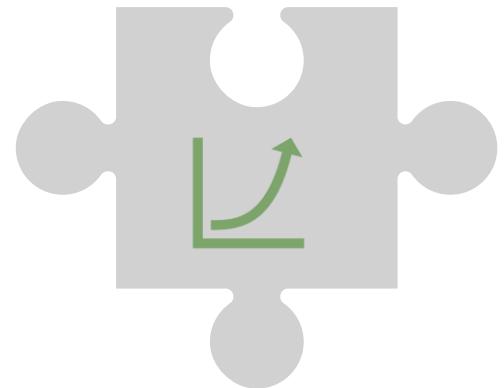
State GO Bond Funds (\$M)		Approved	Approved	New Request
UConn		FY26	FY27	
IT Equipment		\$5.0		\$10.0
Digital Learning Infrastructure- Regional Campuses		3.0		
UConn Total		\$8.0		\$10.0
UConn Health				
	Deferred Maintenance		30.0	
	Clinical Equipment to Enhance Revenue Growth	25.0	10.0	
	Information Technology Security, Infrastructure & Equipment	3.0	3.0	
UConn Health Total		\$28.0	\$43.0	
Grand Total		\$36.0	\$43.0	\$10.0

Note: State GO Bonding requires Bond Commission approval

UConn Capital Program Challenges

Challenges:

- Workforce - limitations, interruptions or unavailability
- Materials - increasing production timelines, shortages, changing trade policies and prices

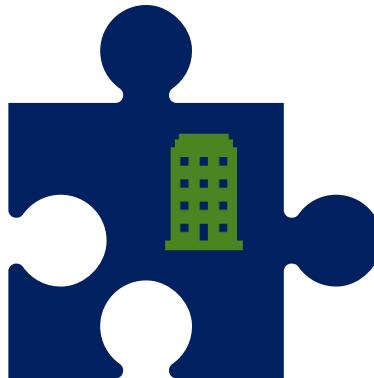


Economy:

- Significant annual escalation
- Will likely moderate but not down to the 4% budgeted in the original plan

Facilities Conditions:

- 55% of UConn's footprint is over the age of 25 years old or considered high risk
- DM needs are **\$1.55B** at UConn and **\$587M** at UCH



Project Priorities:

- The Facility Condition Assessment is informing project prioritization and development of an updated capital plan

UConn

Facilities Summary and Maintenance Needs

585
BUILDINGS

14.0
MILLION
SQUARE FEET

UConn will continue to use the Infrastructure Maintenance Fee (IMF) to help address this backlog of DM needs

3,938
ACRES ON
6 CAMPUSES



10 -year renewal needs based upon Building Condition Assessments completed in 2020. Annual inflationary factors have been added to the original cost estimation to reflect current need.



UConn Health

Facilities Summary and Maintenance Needs

26
BUILDINGS

3.7
MILLION
SQUARE FEET

210
ACRES ON
3 SITES



10 -year renewal needs updated to account for items that have aged out over the 7 years of the original 2018 report and unprecedented inflation (20%) on construction costs. Replacement value of buildings updated for inflation.



UConn Health Deferred Maintenance

\$155M of new capital funds authorized in FY22, FY23, FY24, FY25 and FY27

\$587M of additional capital funds are needed to address the Deferred Maintenance needs identified in the Facilities Condition Assessment

	FY22 UConn 2000 GO Bonds	FY23 State GO Bonds	FY24 State GO Bonds	FY25 State GO Bonds	FY27 State GO Bonds
Protect Physical Assets	\$5.1	\$2.9	\$3.5	\$3.8	\$3.8
Address Safety & Building/Fire Code issues	\$4.1	\$3.6	\$4.4	\$4.0	\$4.0
Replace Building System Components	\$4.4	\$20.8	\$11.7	\$12.2	\$12.2
Enable Full Utilization of Space/Upgrade Infrastructure	\$11.4	\$12.7	\$10.4	\$10.0	\$10.0
Total	\$25.0	\$40.0	\$30.0	\$30.0	\$30.0

Major UConn Projects Completed



UConn Hartford Campus

\$139M

3 bldgs. 215,000 square feet
Completed August 2017



STEM Research Center Science 1

~\$175.5M

200,000 square feet
Completed Summer 2024



Connecticut Residence Hall

~\$202.5M

227,000 square feet, 652 beds
Completed Summer 2024



Student Recreation Center

\$97.1M

191,000 square feet
Completed August 2019



Gant Building Renovation Phase I-III

~\$278.5M

200,000 square feet
P I-II Completed August 2019,
May 2021 PIII underway

Fine Arts Production Facility

\$35.5M

30,000 square feet
Completed April 2020

Monteith Building Renovation

\$23.7M

73,000 square feet
Completed August 2016

Werth Residence Hall

\$95.8M

212,000 square feet, 730 beds
Completed August 2016

Supplemental Utility Plant

~\$67M

40,000 square feet
Completed November 2022

Engineering and Science Building

\$92.5M

115,000 square feet
Completed October 2017

UCONN

Bioscience Connecticut Projects Completed

Making Connecticut a Leader in Bioscience



New Hospital Tower

169 private patient rooms;
New & expanded ED; New
operating suite; 400-car staff
and patient garages.

Cost:~ \$324M
Opened: May 2016



Education

Construction

Addition/renovations to
Academic bldg. Allowed for
30% enrollment growth in
Medical and Dental schools.

Cost:~ \$36M
Opened: May 2017



Outpatient Pavilion

306k square-foot, state-of-the-art clinical building;
1,400-car parking garage.

Private financing: TIAA \$203M
Clinic Opened: Jan 2015
Garage Opened: Nov 2013



Jackson Laboratory

New research facility dedicated to
personalized medicine,
collaborating with regional
universities and hospitals.

Opened: Oct. 2014

Clinical Renovations

Renovation and expansion of
the Pat and Jim Calhoun
Cardiology Center; Renovation
of multi-specialty clinics.

Completed: May 2019

Dental Care Center

Renovation/expansion of
clinical facilities for the School
of Dental medicine; 174
treatment rooms.

Completed: May 2019

Research Space

Renovation

Renovated 205k of 280k
square feet of existing UCH
laboratories/research
facilities.

Cost:~ \$116M
Completed: May 2017

Incubator Lab Addition

28k square-foot laboratory addition
to Cell & Genome Sciences
Building to foster new bioscience
and biotech business startups.

Cost:~ \$19M
Completed: Jan 2016

Hospital Joint Ventures

Public Act 25-2 (Nov. 2025 Special Session)

UConn Health Center Joint Venture Initiative

Vision: In partnership with the State, UConn Health will preserve access to healthcare and leverage a one-time opportunity to increase the scale of UConn Health while developing an alternative low-cost, high-quality system in Connecticut, also referred to as the “Community Network”.

The legislation:

- Provides \$390M in UConn 2000 bonds to support the Initiative to acquire, cover deferred maintenance, information technology and equipment, capital improvements and working capital.
- Clarifies that employees of the Joint Venture can organize and collectively bargain and will not be state employees.

Passed Overwhelmingly!



Hospital	# BEDS
UConn -JDH	257
Waterbury	357
Day Kimball	104
Bristol	157
Total	875

Waterbury Health JV - the Value Proposition

The State through UConn Health, will:

- Preserve healthcare access in the Waterbury region
- Prevent misaligned ownership

UConn Health will at the same time:

- Address UConn Health capacity constraints
- Implement a growth strategy to decrease reliance on state support for the public clinical enterprise
- Expand its clinical and patient-experience excellence to more communities in CT.
- Leverage a one-time opportunity to develop a high-value health system at scale

Waterbury Hospital & Surrounding Community

- Increased Access to Care
- Preserve jobs and economic vitality
- Opportunities to expand access to specialists and academic medicine to communities

Hospital Partnerships - Status

UConn Health, in partnership with the State, is executing on a new growth strategy to preserve healthcare access in CT and to expand the reach of its award-winning care

- **Waterbury Health**
 - Part of Prospect Holdings, which has been in bankruptcy court in Texas
 - Nov 7 - UCH Bid filed with the court to acquire Waterbury Health & its assets



- An Integration Management Office (IMO) will be retained to ensure operations run smoothly on Day 1 of the partnership and to help establish the systems and team for ongoing success.
- **Bristol Health & Day Kimball Health**
 - Discussions underway to develop clinically integrated network
- **Funding Needs** – the legislature approved funding in Special Session last week

A Scaled Health System

UConn Health

★ UConn John Dempsey Hospital

📍 Locations in 12 Towns

Waterbury Health

★ Waterbury Hospital

📍 Locations in 12 Towns

Bristol Health

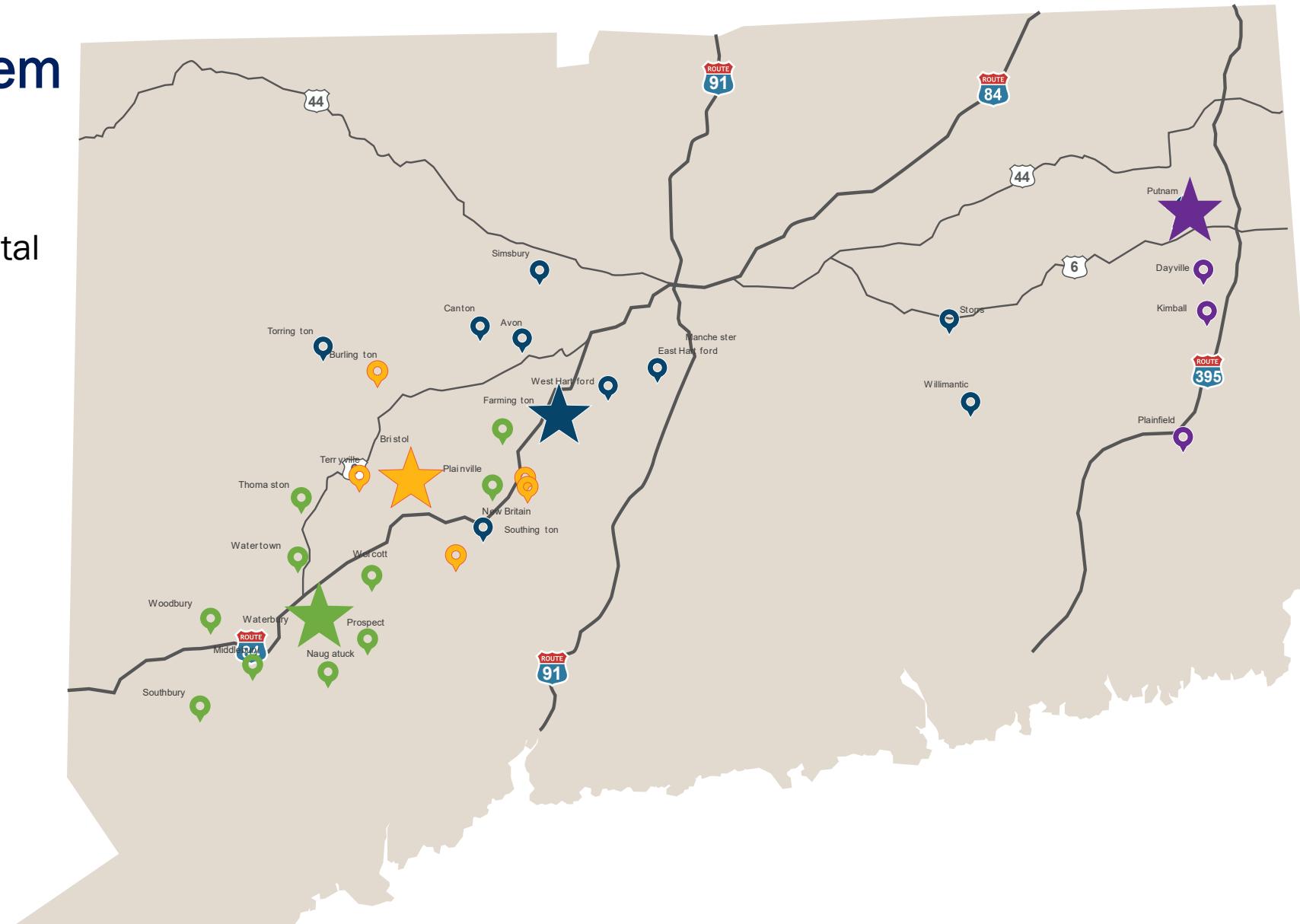
★ Bristol Hospital

📍 Locations in 6 Towns

Day Kimball Health

★ Day Kimball Hospital

📍 Locations in 4 Towns



Total Project Costs/Investments

\$420M investment across all 3 hospitals over the next 5 years:

- \$390M UCONN 2000 Bond Act (proposed)
- \$30M from UConn Health operating capital (as needed)

	Year 1	Year 2	Year 3	Year 4	Year 5	Total	
Waterbury							
Capital	74.3	16.6	18.0	19.0	20.0	147.9	
EPIC	20.0	20.0				40.0	
Working capital support	31.7	19.4	12.0	1.0		64.1	
						252.0	
Bristol							
Capital	10.0	8.0	10.0	20.0	20.0	68.0	
EPIC	15.0	15.0	10.0			40.0	
Working capital support						-	
DK						108.0	
Capital	9.5	2.0	2.0	7.0	7.0	27.5	
EPIC	10.0	5.0	5.0			20.0	
Working capital support	10.5	2.0				12.5	
						60.0	
Total	181.0	88.0	57.0	47.0	47.0	420.0	

Breakeven analysis as per due diligence:

- Waterbury Hospital: 5 years
- Bristol: 1 Year
- Day Kimball: 3 years

Thank you!

