

University of Connecticut
Capital Project Expenditure Report - All Funding Sources
Fiscal Year 2026 as of 12/31/2025

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Fiscal Year to Date Expenditures By Funding Source			
				Total Fiscal Year Expenditures	UCONN 2000 Bonds	University Operating	Other Funding**
Storrs and Regional Campuses							
Academic and Research Facilities							
Academic & Research Facilities - Gant Building Renovations - STEM	258,500,000	167,194,134	Construction	13,275,547	13,275,547		
Academic & Research Facilities - School of Nursing Building	95,000,000	15,182,622	Construction	10,330,719	5,316,480		5,014,239
Academic & Research Facilities - STEM Research Center Science 1	175,500,000	172,248,802	Substantially Complete	52,304	52,304		
Academic and Research Facilities Total				23,658,570	18,644,331	-	5,014,239
Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements & Renovation Lump Sum and Utility, Administrative and Support Facilities							
Alethia Drive Complex Wayfinding	50,000	45,507	Substantially Complete	45,507		45,507	
Alumni Center Wood Shake Roof Replacement	782,000	386,613	Substantially Complete	26,052		26,052	
Alumni Residence Halls Elevator Door Upgrades	120,000	115,352	Substantially Complete	115,352		115,352	
Alumni Residence Halls Roof Replacement	2,450,000	2,073,134	Substantially Complete	2,033,553	1,978,257	55,296	
Andover Infrastructure & Software Upgrade	4,855,439	4,322,180	Substantially Complete	107,165		107,165	
Apartment Complex Stove Replacements	900,000	-	Substantially Complete	-		-	
Athletics District Wayfinding Improvements	200,000	72,500	Construction	72,500		72,500	
Atwater Facade Repairs - Phase 2	42,000	25,953	Planning/Design	-		-	
Atwater Lab #2 Elevator Modernization	150,000	146,823	Substantially Complete	146,823		146,823	
Avery Point Building #19 Brandt Lab Renovation (TL2607)	494,500	50,915	Planning/Design	15,585	15,585		
Avery Point Community Professional Building 303 / 306a Renovation	151,800	-	Planning/Design	-		-	
Avery Point CUP Steam Condensation Line Replacement	180,000	-	Construction	-		-	
Avery Point Housing Development	750,000	700,000	Planning/Design	700,000		700,000	
Avery Point Lots A&B Upgrades	1,000,000	68,858	Planning/Design	59,558		59,558	
Avery Point SHaW Suite Renovation	850,000	62,427	Planning/Design	8,416		8,416	
Babbidge Library HVAC Equipment Upgrades Phase 1	1,220,000	377,047	Construction	89,261		89,261	
Babbidge Library Lab HVAC Upgrade	250,000	107,454	Construction	61,106		61,106	
Babbidge Library Staircase Installation	1,004,300	907,777	Substantially Complete	204,180		204,180	
Baseball & Softball Dugout Overhead Heaters	23,190	23,190	Completed	23,190	23,190		
Beach Hall 109, 111 & 113A Geosciences Labs	375,000	299,029	Construction	258,628		258,628	
Beecher & Vinton Halls Remediation & Refurbishment	900,000	681,419	Substantially Complete	642,725		642,725	
Benton Museum Exterior Brick and Loading Dock Repairs	360,000	-	Planning/Design	-		-	
Bio4 Annex Underground Storage Tank Replacement	330,000	303,577	Substantially Complete	-		-	
Birch Grove Enhancements - Phase 2	67,241	-	Planning/Design	-		-	
Boiler Plant Equipment Replacement and Utility Tunnel Connection	46,500,000	38,560,245	Substantially Complete	1,203,045	1,203,045		
Bousfield Basement Lab Renovation	227,500	215,207	Substantially Complete	40,328		40,328	
Bousfield Card Access Upgrades	342,602	342,602	Completed	6,074		6,074	
Branford House Exterior Repairs	1,725,600	937,644	Substantially Complete	54,347		54,347	
Buckley Hall Events Center	100,000	84,060	Planning/Design	84,060		84,060	
Buckley Hall LED Lighting Upgrade	278,000	256,649	Substantially Complete	13,034		13,034	
Buckley Hall Remediation & Refurbishment - Phase 2	1,920,000	1,482,510	Substantially Complete	1,159,685		1,159,685	
Budds Sewer Abatement & Restoration	200,000	196,778	Substantially Complete	196,778		196,778	
Burton Football Complex Steam Line Replacement	425,000	387,515	Substantially Complete	24,395		24,395	
Busby Suites - Fire Alarm Field Device Replacement	210,000	-	Construction	-		-	
C2E2 to IPB Phase 1 Office & Lab Renovation (TL2547)	20,000,000	15,263,683	Construction	6,318,419	6,318,419		
Charter Oak Apartments - Building Envelope Refurbishment	1,150,000	884,001	Substantially Complete	707,299		707,299	
Charter Oak Apartments - Hoisington Hall Improvements	500,707	500,707	Completed	481,958		481,958	
Chemistry 4th Floor Teaching Lab Renovation	345,000	225,308	Construction	61,287		61,287	
Chemistry Fire Panel & Device Upgrade	300,000	260,071	Substantially Complete	122,937		122,937	
Cogen Cooling Towers 7-8-9	3,000,000	-	Planning/Design	-		-	
Cogen Emergency Generators Replacement	1,000,000	-	Planning/Design	-		-	
Cogeneration Facility Cybersecurity Upgrade	384,595	-	Planning/Design	-		-	
Connecticut Hall Mailroom Modernization	350,000	333,753	Substantially Complete	5,028		5,028	
Cooling Water Pumps Upgrades	2,300,000	-	Planning/Design	-		-	
Coventry Boathouse Upgrades	4,950,000	380,947	Planning/Design	169,293	151,497	17,796	
CUP Equipment Replacement and Pumping Improvements	16,250,000	15,320,129	Substantially Complete	-		-	
Dining Hall Facilities Ventilation Upgrades	892,700	839,354	Substantially Complete	14,624		14,624	
Dodd Building Underground Storage Tank Replacement	325,000	284,560	Substantially Complete	-		-	
Eastwood Lift Stations-Underground Storage Tank Replacement	125,000	53,141	Construction	43,720		43,720	
Electric Vehicle Charging Infrastructure & Service Upgrades	957,200	388,269	Construction	39,034		39,034	
Electrical Systems Protective Relay Replacement	750,000	-	Planning/Design	-		-	
Energy Savings Performance Contract Phase 2	500,000	-	Planning/Design	-		-	
F and C Lot Environmental Land Use Restrictions	1,225,000	16,763	Planning/Design	5,834	5,834		
Facilities Code Remediation	196,757	183,522	Substantially Complete	15,825		15,825	

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Facilities Expensed Deferred Maintenance Projects	3,872,265	2,803,266	Construction	1,885,044		1,883,879	1,165
Field House - Old Recreation Center Renovation	90,000,000	20,777,415	Construction	13,452,559	8,293,866	69,739	5,088,954
Foster Hall Flood Damage Abatement & Restoration	1,365,100	1,295,813	Substantially Complete	1,295,813		1,295,813	
Foundation 117A & 120 Office Renovation	114,950	105,789	Substantially Complete	38,269		38,269	
Freitas Renovation	3,250,000	3,212,391	Substantially Complete	100,736	97,755		2,981
Gampel Pavilion 109 KSI Heath Chamber Renovation	975,000	923,539	Substantially Complete	334,588		334,588	
Gampel Pavilion Dome Post Occupancy Evaluation	101,523	101,523	Completed	-			
Gampel Pavilion Electrical Generator Replacement	595,000	516,538	Substantially Complete	336,038		336,038	
Gampel Pavilion Enhancements	10,000,000	9,853,668	Substantially Complete	3,195,674			3,195,674
Gampel Pavilion Hydrotherapy Mechanical Room Upgrade	200,000	200,000	Completed	16,454		16,454	
Gampel Pavilion Renovations	59,550,000	7,147,946	Planning/Design	5,678,411	5,678,411		
Gampel Pavilion Temporary Dehumidification	400,000	224,197	Construction	-			
Gilbert Road Site Preparation	6,000,000	4,680,687	Substantially Complete	341,828	341,828		
Golf Practice Facility	100,000	-	Planning/Design	-			
Hale & Ellsworth Residence Halls Bathroom Renovations	300,000	185,962	Construction	2,352		2,352	
Hartford Campus - 38 Prospect Street - Air Handling Unit Replacement	89,000	83,750	Substantially Complete	-			
Hartford Campus - 38 Prospect Street - Perimeter Heat Loop	40,000	6,200	Planning/Design	-			
Hartford Public Library Renovation	142,450	54,448	Planning/Design	54,448		54,448	
Hartford SHaW Suite Renovation	45,527	45,527	Completed	84		84	
HEEP Pavilion and Pollinator Garden	50,000	11,912	Planning/Design	-			
High Power Engineering Laboratory Building	495,000	-	Planning/Design	-			
High Voltage Distribution Switching Control System	375,000	311,033	Substantially Complete	311,033		311,033	
Hilltop Apartments Community Center Mailroom Modernization	200,000	96,776	Construction	94,864		94,864	
Holcomb, Whitney & Sprague Residence Halls Bathroom Renovations	865,000	247,371	Construction	117,721		117,721	
Homer Babbidge Library 2153 Classroom Renovation	100,000	72,703	Construction	49,638		49,638	
Human Development Center Child Labs Upgrade Phase 2	114,950	94,305	Construction	7,487		5,567	1,920
Husky Village Exterior Refurbishment	2,545,000	1,088,369	Construction	999,643		999,643	
Hydrogen Fuel Dispenser Installation	835,500	458,284	Construction	72,051		72,051	
I-Lot Improvements	7,000,000	6,827,223	Substantially Complete	-			
Innovation Partnership Building FLAME Center Lab Renovation	150,000	-	Planning/Design	-			
Jones Annex Renovation	9,850,000	4,561,402	Construction	3,023,238	3,023,238		
Jones Parking Lot Development	381,300	24,900	Planning/Design	9,160		9,160	
Jorgensen Building Envelope & Site Improvements	1,064,595	77,393	Planning/Design	18,150		18,150	
Kellogg Dairy Center HVAC Replacement	12,500	12,250	Planning/Design	-			
Law School Mackenzie Hall Renovation	172,695	134,862	Substantially Complete	28,577	28,577		
Main Campus Parking Development	250,000	-	Planning/Design	-			
Manchester Hall Interior Space Refurbishments	425,000	323,430	Construction	292,397		292,397	
McHugh Lecture Hall 101-102 Lighting System Upgrade	150,000	92,370	Substantially Complete	16,520		16,520	
McMahon Roof Replacement	1,965,000	108,983	Construction	18,356	16,556	1,800	
Merlin D. Bishop Center Chiller Replacement	450,000	291,264	Construction	264,871		264,871	
Merlin D. Bishop Center Roof Replacement	238,953	63,605	Planning/Design	56,805		56,805	
Mirror Lake Improvements	11,500,000	7,874,544	Substantially Complete	3,997,977	3,997,977		
Monteith 211 & 212 Multi-Purpose Room Renovation	95,150	23,342	Construction	23,342		23,342	
Motor Pool Fuel Tank Replacement	525,000	29,607	Planning/Design	29,607	29,607		
Music Building Hypalon Roof Replacement	759,000	644,552	Substantially Complete	586,734		586,734	
N. Eagleville Road and Discovery Drive Intersection Improvements	3,000,000	2,249,634	Substantially Complete	113,561	113,561		
New Commissary Building	2,500,000	134,726	Planning/Design	134,726		134,726	
North & South Parking Garages Kiosk Demo	47,900	47,900	Completed	43,100		43,100	
North & South Parking Garages Restoration	2,970,790	2,970,790	Completed	245		245	
North Campus Wellness Space Improvements	590,000	494,907	Substantially Complete	472,000		472,000	
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	53,500,000	51,642,018	Substantially Complete	-			
Northwest Residential Area - Thermal Comfort Improvements	21,573,233	4,863,570	Construction	3,939,030		3,939,030	
Northwest Science Quad Supplemental Utility Plant	67,000,000	62,257,733	Substantially Complete	527,745	527,745		
Parking Lot D Restoration	450,000	1,600	Planning/Design	700		700	
Parking Lot L Paving	450,000	21,199	Planning/Design	-			
PBB Research Support Expansion	10,000,000	729,333	Planning/Design	203,300	203,300		
Phillips Communication Sciences Building 227A Lab Renovation	95,000	77,146	Substantially Complete	77,146		77,146	
Public Safety Risk Assessment and Design Guideline	176,747	176,747	Completed	(1,982)	(1,982)		
Ratcliffe Hicks 009 Sensory Lab Renovation	120,000	5,750	Planning/Design	-			
Ratcliffe Hicks Arena Lab Renovation	250,000	85,140	Construction	85,140			85,140
Ratcliffe Hicks Arena Upgrades	145,690	123,811	Substantially Complete	16,491		5,946	10,545

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Ratcliffe Hicks LA VR Lab & Support Space Renovation	247,000	198,691	Construction	66,221		66,221	
Reflection Garden	1,240,000	1,026,286	Substantially Complete	932,813	75,000		857,813
Rosebrooks Hall Sprinkler Replacement	758,372	758,372	Completed	713,318		713,318	
School of Business Classroom Upgrades	135,000	130,599	Substantially Complete	64,038		64,038	
School of Fine Arts Complex Acoustical Improvements	475,000	430,457	Substantially Complete	21,004		21,004	
Sewer Slip Lining Installation - Route 195	210,000	61,348	Construction	61,348		61,348	
Shipee Hall & Dining Facility Fire Alarm Control Panel Upgrade	170,000	-	Construction	-		-	
Shipee Mailroom Modernization	250,000	234,567	Substantially Complete	3,909		3,909	
South Campus Infrastructure	89,500,000	71,556,003	Construction	10,649,905	10,649,905		
Stamford Abutting Property Restoration	2,850,000	2,523,558	Substantially Complete	81,306	81,306		
Stamford IT Room 251 - Replace AC Split Units	50,000	-	Construction	-		-	
Stamford Main Building Roof Replacement	57,054	52,622	Planning/Design	-		-	
Stamford Reading Room - Install Additional Heat Units	25,000	-	Construction	-		-	
Student Recreation Center - Pool Repairs	100,000	99,889	Substantially Complete	5,552			5,552
Student Recreation Center - Saniglaze Floors	55,000	53,040	Substantially Complete	25,370			25,370
Student Union Theater Classroom Renovation (TL2631)	35,000	-	Planning/Design	-		-	
Surplus Building HVAC Upgrades - Fine Arts	335,000	25,250	Construction	9,960	9,960		
Tennis & Pickleball Court Renovation - North Campus	350,000	-	Planning/Design	-		-	
Torrey Life Sciences Greenhouses Improvements	450,000	55,559	Planning/Design	-		-	
Towers Residence Halls Roof Repairs	75,000	25,098	Construction	11,292	11,292		
UConn 2000 Code Remed - Stamford Downtown Relocation	19,895,574	19,895,574	Completed	-		-	
UConn Hartford Cafe	1,100,000	798,572	Substantially Complete	648,059		648,059	
UConn Stamford Mill River Remediation	450,000	357,628	Planning/Design	810	810		
UConn Stamford Nursing Simulation Lab	175,000	78,144	Planning/Design	9,744	9,744		
UConn Tennis Facility	3,550,000	1,665,130	Construction	804,061	804,061		
UConn Waterbury at 36 North Main	1,250,000	1,188,120	Substantially Complete	349,815	349,815		
University Safety - Emergency Dispatch Center	400,000	1,664	Planning/Design	-		-	
University Second Electrical Feed	18,000,000	3,834,836	Construction	263,191	263,191		
Waterbury Campus 3rd Floor Chemistry Lab Renovation	297,000	19,900	Construction	19,900		19,900	
Waterbury Chemistry 301B & 303 Lab Improvements	20,000	17,300	Construction	3,400		3,400	
Waterbury Room 125 Alterations	75,000	2,149	Planning/Design	2,149	2,149		
Waterbury Server Room 110 - AC Upgrades	98,905	-	Construction	-		-	
Werth Basketball Center - Heater Replacements	160,000	-	Construction	-		-	
Werth Residence Hall High Humidity Mitigation	11,100,000	9,854,155	Substantially Complete	4,843,659	2,831,228	2,012,431	
Whetten 3rd Floor Office Renovation	648,000	644,845	Substantially Complete	29,229		29,229	
White Building Clean Steam Generator Replacement	135,000	76,147	Construction	68,946		68,946	
White Building Roof & Drainage System Replacement	1,485,800	947,120	Substantially Complete	33,209		33,209	
Whitney Residence Hall First Floor Renovations	175,000	113,579	Substantially Complete	113,579		113,579	
Whitney Road Steam Improvements E-8 to Q-8	8,500,000	4,639,474	Construction	3,394,090	3,394,090		
Wilbur Cross 1st & 2nd Floor Office Renovations (TL2614)	230,000	194,236	Substantially Complete	128,503	128,503		
Wilbur Cross One Stop Student Services (TL2590)	490,000	473,704	Substantially Complete	31,371		31,371	
WPCF SCADA Upgrade	300,000	93,439	Construction	16,743		16,743	
WPCF Underground Storage Tank Replacement	580,000	521,191	Substantially Complete	512,520		512,520	
XL Center Academic Space Renovation	1,039,000	985,238	Substantially Complete	82,782			82,782
DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities Total				81,740,072	50,657,320	21,724,856	9,357,896
Equipment, Library Collections & Telecommunications - Phase III							
Academic Capital Equipment	21,969,024	20,811,659	Underway	228,226	228,226		
ITS Capital Equipment	51,959,132	41,035,614	Underway	3,697,503	1,507,543		2,189,960
Public Safety Capital Equipment	28,178,257	26,708,449	Underway	816,096	816,096		
Wired Access Layer (ITS) - All Phases	18,280,481	15,247,580	Underway	381,451	381,451		
Equipment, Library Collections & Telecommunications - Phase III Total				5,123,276	2,933,316	-	2,189,960
Intramural, Recreational & Intercollegiate Facilities							
UConn Hockey Arena	70,000,000	69,176,562	Substantially Complete	61,024		61,024	
Intramural, Recreational & Intercollegiate Facilities Total				61,024	-	61,024	-
Mansfield Training School Improvements							
Mansfield Training School - Cottage Demolition - Columbia	68,249	68,249	Completed	888	888		
Mansfield Training School Improvements Total				888	888	-	-
Residential Life Facilities							
Res Life Facilities - Mansfield Apartments Redevelopment	10,600,000	10,177,677	Substantially Complete	19,992	19,992		
Res Life Facilities - South Campus Residence Halls Improvements	202,503,656	198,256,519	Substantially Complete	318,553	318,553		
Residential Life Facilities Total				338,545	338,545	-	-

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School of Pharmacy / Biology							
Pharmacy Building HVAC & BMS Equipment Replacement	170,667	170,667	Completed	42,075	42,075	-	-
School of Pharmacy / Biology Total				42,075	42,075	-	-
Sub Total - Storrs & Regional Campuses:				110,964,450	72,616,475	21,785,880	16,562,095
UConn Health Center (Projects With Budgets Over \$500K)							
Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements & Renovation Lump Sum and Utility, Administrative and Support Facilities - UCH							
16 Munson Road Emergency Lighting & Egress	1,900,000	95,500	Planning/Design	-	-	-	-
5 Munson Road Clinical Fit-Out	6,068,103	5,496,211	Substantially Complete	-	-	-	-
Anatomic Pathology and Autopsy Renovation	1,175,000	883,493	Substantially Complete	104,134	102,908	1,226	-
Animal Research MRI Renovation	1,042,000	71,239	Planning/Design	11,514	-	11,514	-
ASB Data Center Generator and Power Improvements	3,180,000	146,522	Construction	56,604	-	-	56,604
Building D & Building N Roof Replacement	2,400,000	2,202,602	Substantially Complete	47,968	47,968	-	-
Building E & Building K Roof Replacement	4,560,000	1,107,244	Construction	4,639	4,639	-	-
Building F & Building H Hot Water Tank Replacement	625,200	579,534	Substantially Complete	-	-	-	-
Building F & Building M Roof Replacement	-	-	Planning/Design	-	-	-	-
Cadaver Lab Renovation and Air Handling Unit Replacement	2,960,000	2,455,720	Substantially Complete	32,883	-	-	32,883
Canzonetti Building F Wound Care Center Renovation	1,330,000	1,198,862	Substantially Complete	-	-	-	-
Cell & Genome Science Chemical Storage Area Renovation	690,000	29,520	Construction	-	-	-	-
Cell & Genome Sciences Building Data Center Cooling System Upgrade	840,000	773,350	Substantially Complete	24,657	24,657	-	-
Central Sterile Washer & Sterilizer Replacement	7,965,000	5,907,000	Construction	2,448,428	857,656	1,218,329	372,443
CGSB and ARB Autoclave and Washer Replacement	1,192,441	1,111,796	Substantially Complete	-	-	-	-
Chilled Water Pump 4 Replacement	557,603	549,030	Substantially Complete	25,555	25,555	-	-
Connecticut Tower - 2nd Floor Geriatric Psychology Relocation	-	-	Planning/Design	-	-	-	-
Connecticut Tower - 6th Floor Infusion Center Relocation	1,400,000	81,618	Construction	81,618	-	-	81,618
Connecticut Tower 7th Floor Inpatient / Observation Unit Renovation	2,500,000	1,933,628	Substantially Complete	28,966	-	28,966	-
Connecticut Tower Infrastructure Upgrade	10,049,500	43,650	Planning/Design	-	-	-	-
CT-7 Inpatient and Research Renovations	1,425,000	1,448	Planning/Design	-	-	-	-
Electro Physiology Lab Equipment Replacement & Renovation	6,430,000	5,481,657	Substantially Complete	363,327	-	363,327	-
Emergency Department Low Acuity Expansion	1,260,000	384,535	Substantially Complete	310,685	-	-	310,685
Fluoroscopy Equipment Replacement and Renovation	1,020,000	876,824	Substantially Complete	91,073	-	91,073	-
Health Information Management Workplace Improvements	763,000	662,251	Substantially Complete	-	-	-	-
Hybrid Operating Room 2 Fit-out	6,749,664	4,024,914	Substantially Complete	3,836,514	-	3,836,514	-
Interventional Radiology Equipment Replacement & Renovation	8,700,000	354,217	Construction	82,344	-	82,344	-
IT Disaster Recovery Room	1,600,000	606,969	Construction	564,169	564,169	-	-
KB034-036 Research Lab Renovation	2,100,000	1,305,240	Construction	1,115,879	700,760	415,119	-
Lab Medicine - Lab Renovations	-	-	Planning/Design	-	-	-	-
Labor & Delivery Infant Protection System Replacement	760,000	141,529	Planning/Design	11,970	11,970	-	-
Main Building Lab Area Renovations - 1st Floor	-	-	Planning/Design	-	-	-	-
Main Building Lab Renovations - 2nd Floor	10,200,000	10,027,582	Substantially Complete	76,143	-	76,143	-
Main Liquid Oxygen Tank Replacement	925,000	150,547	Construction	84,085	84,085	-	-
MRI Upgrade and Temporary Mobile MRI Unit	1,880,000	54,980	Construction	54,980	-	54,980	-
Muscular Skeletal Institute Chiller Replacement	444,307	444,307	Substantially Complete	-	-	-	-
Musculoskeletal Institute Rehabilitation Expansion	1,010,000	801,815	Substantially Complete	31,989	-	31,989	-
New England Sickle Cell Institute Renovation	5,960,000	5,648,596	Substantially Complete	549,835	549,433	402	-
New PET / CT Scanner Installation	3,046,000	2,629,000	Planning/Design	-	-	-	-
Outpatient Pavilion 3rd Floor Backfill	3,175,000	2,984,762	Substantially Complete	1,100,134	-	1,100,134	-
Outpatient Pavilion X-Ray & Blood Draw Relocation	1,800,000	1,434,546	Substantially Complete	342,327	-	342,327	-
Parking Lots L1 and A5 Repaving	1,390,000	720,845	Substantially Complete	643,602	-	-	643,602
Psychiatry Seclusion Suite & Nurse Station Security Renovation	1,470,000	1,315,702	Substantially Complete	190,302	-	190,302	-
School of Dental Medicine - Student Random Access Lab Renovation	-	-	Planning/Design	-	-	-	-
Simsbury Clinical Practice Relocation to 836 Hopmeadow Street	4,729,000	4,646,173	Substantially Complete	1,254	-	1,254	-
Southington Clinic Expansion	1,900,000	1,623,593	Substantially Complete	1,436,257	-	1,436,257	-
Surgery Center Operating Room #6 Renovations	1,750,000	27,676	Planning/Design	27,676	-	27,676	-
TB-121 Blood Bank Relocation	1,125,000	1,085,537	Substantially Complete	15,115	-	15,115	-
Tomotherapy Unit Replacement	5,580,000	3,582,361	Construction	3,143,539	-	3,143,539	-
Torrington Clinic Practice Relocation	4,800,000	1,026,060	Construction	855,319	-	855,319	-
Transitional Nursery Renovation	1,001,169	1,001,169	Substantially Complete	298	-	298	-
Underground Fuel Tank C1 Removal and Replacement	925,000	674,474	Substantially Complete	396,517	396,517	-	-
University Tower 7th Floor Pharmacy Fit-Out	120,000	111,308	Planning/Design	-	-	-	-
DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities - UCH Total				18,192,299	3,370,317	13,324,147	1,497,835

University of Connecticut
Capital Project Expenditure Report - All Funding Sources
Fiscal Year 2026 as of 12/31/2025

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Fiscal Year to Date Expenditures By Funding Source			
				Total Fiscal Year Expenditures	UConn 2000 Bonds	University Operating	Other Funding**
Sub Total - UConn Health Center (Projects With Budgets Over \$500K):				18,192,299	3,370,317	13,324,147	1,497,835
Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:				\$ 129,156,749	\$ 75,986,792	\$ 35,110,027	\$ 18,059,930
Adjustment for Timing and Transfers Between Fund Sources***:				\$ -	\$ (2,036,658)	\$ 2,036,658	
Adjusted Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:				\$ 129,156,749	\$ 73,950,134	\$ 37,146,685	\$ 18,059,930

* - Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

** - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

*** - UConn 2000 expenditures at the Health Center are reimbursed by the University as submitted. A timing difference is created since the reimbursements are not on the same fiscal year basis as this report. Additionally, transfers between funding sources may occur periodically, which creates a negative balance in the report if the transfer includes expenses paid in a previous fiscal year. This adjustment corrects for these timing differences.

University of Connecticut
Capital Project Financial and Funding Summary by Status
Fiscal Year 2026 as of 12/31/2025

Financial Summary of FY26 Projects by Project Status				
Project Status	Funded Budget - FY26 Projects	Cumulative Project Expenditures - FY26 Projects	Total Project Count By Status	Total Fiscal Year Expenditures
Planning / Design / Bidding:	116,845,488	13,381,988	56	7,293,996
Construction:	673,760,050	330,512,911	58	76,657,621
Underway (Equipment Only):	120,386,894	103,803,302	4	5,123,276
Substantially Complete:	802,660,465	754,168,862	93	37,471,090
Completed:	26,587,210	26,280,407	13	2,610,766
Totals:	1,740,240,107	1,228,147,470	224	129,156,749

FY26 Expenditures by Status and Funding Source				
Project Status	UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding*
Planning / Design / Bidding:	64,171	1,261,233		
Construction:	53,587,914	14,448,618		10,702,083
Underway (Equipment Only):	6,108,907	1,183,009		
Substantially Complete:	13,292,484	18,217,167		5,167,887
Completed:	2,933,316	-		2,189,960
Totals:	75,986,792	35,110,027	-	18,059,930

* - Other funding sources include State Bond Funds, Renewal & Replacement Funds, Gifts, Grants and Federal Funds

University of Connecticut
Capital Project Analytics: By Status and Department
Fiscal Year 2026 as of 12/31/2025

Fiscal Year Expenditures by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	7,075,343	95,311	51,160	72,182	-	7,293,996
Construction:	56,276,702	2,547,726	8,491,604	9,341,589	-	76,657,621
Underway (Equipment Only):	-	-	-	-	5,123,276	5,123,276
Substantially Complete:	13,720,706	13,284,536	9,649,535	816,313	-	37,471,090
Completed:	(1,898)	2,460,560	-	152,104	-	2,610,766
Totals:	77,070,853	18,388,133	18,192,299	10,382,188	5,123,276	129,156,749

Cumulative Project Expenditures by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	9,761,123	386,253	3,121,350	113,262	-	13,381,988
Construction:	290,120,271	3,917,140	14,352,278	22,123,222	-	330,512,911
Underway (Equipment Only):	-	-	-	-	103,803,302	103,803,302
Substantially Complete:	658,905,600	31,037,611	61,023,508	3,202,143	-	754,168,862
Completed:	20,219,371	6,003,276	-	57,760	-	26,280,407
Totals:	979,006,365	41,344,280	78,497,136	25,496,387	103,803,302	1,228,147,470

Funded Budget by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	82,637,241	12,725,997	20,092,500	1,389,750	-	116,845,488
Construction:	585,808,233	12,509,717	43,380,000	32,062,100	-	673,760,050
Underway (Equipment Only):	-	-	-	-	120,386,894	120,386,894
Substantially Complete:	691,232,656	36,976,872	71,000,487	3,450,450	-	802,660,465
Completed:	20,219,371	6,215,735	-	152,104	-	26,587,210
Totals:	1,379,897,501	68,428,321	134,472,987	37,054,404	120,386,894	1,740,240,107

Project Count by Status and Department***						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	17	19	13	7	0	56
Construction:	12	22	12	12	0	58
Underway (Equipment Only):	0	0	0	0	4	4
Substantially Complete:	20	36	28	9	0	93
Completed:	4	9	0	0	0	13
Totals:	53	86	53	28	4	224

** This category includes project managed by ITS, as well as projects managed centrally.

*** Project Count for Facilities Operations reported above includes a single project for Facilities Expensed Deferred Maintenance Projects. For Q2 FY26 this single project was comprised of 75 Facilities Operations and 15 Academic Renovations sub-projects.