

**University of Connecticut
Capital Project Expenditure Report - All Funding Sources
Fiscal Year 2026 as of 3/31/2026**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Fiscal Year to Date Expenditures By Funding Source			
				Total Fiscal Year Expenditures	UCONN 2000 Bonds	University Operating	Other Funding**
Storrs and Regional Campuses							
Academic and Research Facilities							
Academic & Research Facilities - Gant Building Renovations - STEM	258,500,000	174,004,693	Construction	20,086,106	20,086,106		
Academic & Research Facilities - School of Nursing Building	100,000,000	20,846,416	Construction	15,994,513	8,822,307		7,172,206
Academic & Research Facilities - STEM Research Center Science 1	175,500,000	172,258,009	Substantially Complete	61,511	61,511		
Academic and Research Facilities Total				36,142,130	28,969,924	-	7,172,206
Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements & Renovation Lump Sum and Utility, Administrative and Support Facilities							
Alethia Drive Complex Wayfinding	50,000	45,507	Substantially Complete	45,507		45,507	
Alumni & Hollister Residence Halls Facade Repairs	65,000	-	Planning/Design	-			
Alumni Center Wood Shake Roof Replacement	782,000	396,579	Substantially Complete	36,019		36,019	
Alumni Residence Halls Elevator Door Upgrades	115,352	115,352	Completed	115,352		115,352	
Alumni Residence Halls Roof Replacement	2,450,000	2,085,286	Substantially Complete	2,045,705	1,990,409	55,296	
Andover Infrastructure & Software Upgrade	4,855,439	4,618,414	Substantially Complete	403,399		403,399	
Apartment Complex Stove Replacements	900,000	249,556	Construction	249,556		249,556	
Athletics District Wayfinding Improvements	200,000	72,500	Construction	72,500		72,500	
Atwater Lab #2 Elevator Modernization	150,000	149,607	Substantially Complete	149,607		149,607	
Avery Point Building #19 Brandt Lab Renovation (TL2607)	494,500	50,915	Planning/Design	15,585	15,585		
Avery Point Community Professional Building 303 / 306a Renovation	151,800	-	Planning/Design	-			
Avery Point CUP Steam Condensation Line Replacement	180,000	-	Construction	-			
Avery Point Housing Development	750,000	700,000	Planning/Design	700,000		700,000	
Avery Point Lots A&B Upgrades	2,410,000	116,483	Planning/Design	107,183		107,183	
Avery Point SHaW Suite Renovation	850,000	85,255	Planning/Design	31,245		31,245	
Babbidge Library HVAC Equipment Upgrades Phase 1	1,220,000	540,668	Construction	252,883		252,883	
Babbidge Library Lab HVAC Upgrade	250,000	107,454	Construction	61,106		61,106	
Babbidge Library Staircase Installation	1,004,300	907,972	Substantially Complete	204,375		204,375	
Baseball & Softball Dugout Overhead Heaters	23,190	23,190	Completed	23,190	23,190		
Beach Hall 109, 111 & 113A Geosciences Labs	375,000	365,025	Substantially Complete	324,624		324,624	
Beecher & Vinton Halls Remediation & Refurbishment	900,000	680,789	Substantially Complete	642,095		642,095	
Benton Museum Exterior Brick and Loading Dock Repairs	360,000	955	Planning/Design	955		955	
Birch Grove Enhancements - Phase 2	67,241	-	Construction	-			
Boiler Plant Equipment Replacement and Utility Tunnel Connection	46,500,000	38,871,841	Substantially Complete	1,514,642	1,514,642		
Bousfield Basement Lab Renovation	229,813	229,759	Substantially Complete	54,880		54,880	
Bousfield Card Access Upgrades	342,602	342,602	Completed	6,074		6,074	
Branford House Exterior Repairs	1,725,600	1,149,546	Substantially Complete	266,249		266,249	
Buckley Hall Events Center	100,000	84,060	Planning/Design	84,060		84,060	
Buckley Hall LED Lighting Upgrade	256,649	256,649	Completed	13,034		13,034	
Buckley Hall Remediation & Refurbishment - Phase 2	1,920,000	1,482,510	Substantially Complete	1,159,685		1,159,685	
Buckley Residence Hall Facade Repairs	115,000	-	Planning/Design	-			
Budds Sewer Abatement & Restoration	196,778	196,778	Completed	196,778		196,778	
Burton Football Complex Steam Line Replacement	425,000	387,515	Substantially Complete	24,395		24,395	
Busby Suites - Fire Alarm Field Device Replacement	210,000	137,000	Construction	137,000		137,000	
C2E2 to IPB Phase 1 Office & Lab Renovation (TL2547)	20,000,000	15,954,729	Construction	7,009,465	7,009,465		
Charter Oak Apartments - Building Envelope Refurbishment	1,150,000	918,510	Substantially Complete	741,808		741,808	
Charter Oak Apartments - Hoisington Hall Improvements	500,707	500,707	Completed	481,958		481,958	
Charter Oak Apartments Facade Repairs	100,000	-	Planning/Design	-			
Chemistry 4th Floor Teaching Lab Renovation	345,000	225,308	Construction	61,287		61,287	
Chemistry Fire Panel & Device Upgrade	300,000	260,071	Substantially Complete	122,937		122,937	
Cogen Cooling Towers 7-8-9	3,000,000	-	Planning/Design	-			
Cogen Emergency Generators Replacement	1,000,000	-	Planning/Design	-			
Cogeneration Facility Cybersecurity Upgrade	384,595	-	Planning/Design	-			
Connecticut Hall Mailroom Modernization	350,000	343,654	Substantially Complete	14,929		14,929	
Cooling Water Pumps Upgrades	2,300,000	-	Planning/Design	-			
Coventry Boathouse Upgrades	4,950,000	1,449,718	Planning/Design	1,238,064	1,220,268	17,796	
CUP Equipment Replacement and Pumping Improvements	16,250,000	15,320,129	Substantially Complete	-			
Dining Hall Facilities Ventilation Upgrades	854,266	854,266	Completed	29,537		29,537	
Drama Music Building Roof Replacement	450,000	15,726	Planning/Design	15,726		15,726	
Eastwood Lift Stations-Underground Storage Tank Replacement	125,000	93,032	Substantially Complete	83,611		83,611	
Electric Vehicle Charging Infrastructure & Service Upgrades	957,200	439,323	Construction	90,088		90,088	
Electrical Systems Protective Relay Replacement	750,000	-	Planning/Design	-			
Energy Savings Performance Contract Phase 2	500,000	-	Planning/Design	-			
F and C Lot Environmental Land Use Restrictions	1,225,000	88,954	Construction	78,025	78,025		

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Facilities Code Remediation	196,757	183,608	Substantially Complete	15,911		15,911	
Facilities Expensed Deferred Maintenance Projects	4,902,418	3,221,838	Construction	2,283,729		2,277,988	5,741
Field House - Old Recreation Center Renovation	90,000,000	27,994,216	Construction	20,669,360	13,876,495	81,829	6,711,036
Foster Hall Flood Damage Abatement & Restoration	1,295,813	1,295,813	Completed	1,295,813		1,295,813	
Foundation 117A & 120 Office Renovation	114,950	105,865	Substantially Complete	38,345		38,345	
Freitas Renovation	3,250,000	3,212,391	Substantially Complete	100,736	97,755		2,981
Gampel Pavilion 109 KSI Heath Chamber Renovation	975,000	923,539	Substantially Complete	334,588		334,588	
Gampel Pavilion Dome Post Occupancy Evaluation	101,523	101,523	Completed	-			
Gampel Pavilion Electrical Generator Replacement	643,000	494,338	Substantially Complete	313,838		313,838	
Gampel Pavilion Enhancements	10,000,000	9,892,855	Substantially Complete	3,234,861			3,234,861
Gampel Pavilion Entry Plaza Upgrade	300,000	-	Planning/Design	-			
Gampel Pavilion Hydrotherapy Mechanical Room Upgrade	200,000	200,000	Completed	16,454		16,454	
Gampel Pavilion Renovations	59,550,000	8,268,913	Construction	6,799,379	6,799,379		
Gampel Pavilion Temporary Dehumidification	400,000	224,197	Substantially Complete	-			
Gilbert Road Site Preparation	6,000,000	4,891,492	Substantially Complete	552,633	552,633		
Golf Practice Facility	100,000	54,308	Planning/Design	54,308			54,308
Hale & Ellsworth Residence Halls Bathroom Renovations	1,100,000	199,086	Construction	15,476		15,476	
Hartford Campus - 10 Prospect Entrance Steps & Ramp Repairs	150,000	-	Planning/Design	-			
Hartford Campus - 38 Prospect Street - Air Handling Unit Replacement	89,000	83,750	Substantially Complete	-			
Hartford Campus - 38 Prospect Street - Perimeter Heat Loop	40,000	6,200	Planning/Design	-			
Hartford Public Library Renovation	142,450	103,137	Construction	103,137		103,137	
Hartford SHaW Suite Renovation	45,527	45,527	Completed	84		84	
HEEP Pavilion and Pollinator Garden	50,000	11,912	Planning/Design	-			
Hicks & Grange Residence Halls Roof and Facade Repairs	165,000	-	Planning/Design	-			
High Power Engineering Laboratory Building	495,000	-	Planning/Design	-			
High Voltage Distribution Switching Control System	311,033	311,033	Completed	311,033		311,033	
Hilltop Apartments Community Center Mailroom Modernization	200,000	97,613	Construction	95,701		95,701	
Holcomb & Whitney Residence Halls Facade Repairs	65,000	-	Planning/Design	-			
Holcomb, Whitney & Sprague Residence Halls Bathroom Renovations	1,600,000	263,633	Construction	133,982		133,982	
Homer Babbidge Library 2153 Classroom Renovation	100,000	94,971	Substantially Complete	71,905		71,905	
Homer Babbidge Library ITS Relocation Phase 1	215,000	45,007	Construction	45,007	45,007		
Human Development Center Child Labs Upgrade Phase 2	114,950	103,338	Substantially Complete	16,519		14,088	2,431
Husky Village Exterior Refurbishment	5,045,000	1,616,239	Construction	1,527,513		1,527,513	
Hydrogen Fuel Dispenser Installation	835,500	480,168	Construction	93,934		93,934	
I-Lot Improvements	7,000,000	6,828,058	Substantially Complete	834	834		
Innovation Partnership Building FLAME Center Lab Renovation	150,000	101,559	Planning/Design	101,559		101,559	
Jones Annex Renovation	9,850,000	6,190,478	Construction	4,652,313	3,252,313		1,400,000
Jones Parking Lot Development	24,900	24,900	Completed	9,160		9,160	
Jorgensen Building Envelope & Site Improvements	1,064,595	87,466	Planning/Design	28,223		28,223	
Kellogg Dairy Center HVAC Replacement	12,500	12,250	Planning/Design	-			
Law School Mackenzie Hall Renovation	172,695	153,249	Substantially Complete	46,965	46,965		
Main Campus Parking Development	250,000	19,158	Planning/Design	19,158	19,158		
Manchester Hall Interior Space Refurbishments	425,000	337,808	Construction	306,775		306,775	
McHugh Lecture Hall 101-102 Lighting System Upgrade	150,000	92,370	Substantially Complete	16,520		16,520	
McMahon Roof Replacement	1,965,000	118,708	Planning/Design	28,081	22,681		5,400
Merlin D. Bishop Center Chiller Replacement	450,000	371,455	Substantially Complete	345,062		345,062	
Merlin D. Bishop Center Roof Replacement	238,953	88,095	Planning/Design	81,295		81,295	
Mirror Lake Improvements	11,500,000	8,963,695	Substantially Complete	5,087,128	5,087,128		
Monteith 211 & 212 Multi-Purpose Room Renovation	95,150	51,478	Construction	51,478		51,478	
Motor Pool Fuel Tank Replacement	3,100,000	64,638	Planning/Design	64,638	64,638		
Music Building Hypalon Roof Replacement	759,000	661,744	Substantially Complete	603,926		603,926	
N. Eagleville Road and Discovery Drive Intersection Improvements	2,251,553	2,251,553	Completed	115,480	115,480		
New Commissary Building	2,500,000	181,584	Planning/Design	181,584		181,584	
North & South Parking Garages Kiosk Demo	47,900	47,900	Completed	43,100		43,100	
North & South Parking Garages Restoration	2,970,790	2,970,790	Completed	245		245	
North Campus Abatement, Flooring and Paint	2,550,000	-	Planning/Design	-			
North Campus Wellness Space Improvements	590,000	495,857	Substantially Complete	472,950		472,950	
Northwest Quad - Science 1 - Site Improvements & Tunnel Phase II	53,500,000	51,642,018	Substantially Complete	-			
Northwest Residential Area - Thermal Comfort Improvements	21,573,233	5,602,553	Construction	4,678,013		4,678,013	
Northwest Science Quad Supplemental Utility Plant	67,000,000	62,523,442	Substantially Complete	793,453	793,453		
Parking Lot D Restoration	450,000	2,895	Planning/Design	1,995		1,995	
Parking Lot L Paving	1,255,000	89,186	Construction	67,987		67,987	

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PBB Research Support Expansion	10,000,000	814,130	Construction	288,097	288,097		
Pharmacy Biology Vivarium Room 027 Conditioning (FO503208)	25,000	-	Planning/Design	-			
Phillips Communication Sciences Building 227A Lab Renovation	95,000	79,695	Substantially Complete	79,695		79,695	
Practice Field Upgrades	4,945,500	33,750	Planning/Design	33,750	33,750		
Public Safety Risk Assessment and Design Guideline	176,747	176,747	Completed	(1,982)	(1,982)		
Ratcliffe Hicks 009 Sensory Lab Renovation	120,000	5,750	Planning/Design	-			
Ratcliffe Hicks Arena Lab Renovation	250,000	85,140	Construction	85,140			85,140
Ratcliffe Hicks Arena Upgrades	145,690	123,811	Substantially Complete	16,491		5,946	10,545
Ratcliffe Hicks LA VR Lab & Support Space Renovation	247,000	214,914	Substantially Complete	82,443		82,443	
Reflection Garden	1,240,000	1,044,650	Substantially Complete	951,176	75,000		876,176
Residential Life Hall Director Apartments Renovations Phase 1	50,000	14,900	Construction	14,900		14,900	
Rosebrooks Hall Sprinkler Replacement	758,372	758,372	Completed	713,318		713,318	
Route 195 Crosswalks Flashing Beacon Installations	100,000	-	Construction	-			
School of Business Classroom Upgrades	131,507	131,507	Completed	64,947		64,947	
School of Fine Arts Complex Acoustical Improvements	475,000	460,247	Substantially Complete	50,794		50,794	
Sewer Slip Lining Installation - Route 195	61,348	61,348	Completed	61,348		61,348	
Shipee Hall & Dining Facility Fire Alarm Control Panel Upgrade	170,000	104,469	Construction	104,469		104,469	
Shipee Mailroom Modernization	250,000	234,567	Substantially Complete	3,909		3,909	
South Campus Infrastructure	89,500,000	73,750,633	Construction	12,844,535	12,844,535		
Stamford Abutting Property Restoration	2,850,000	2,538,433	Substantially Complete	96,181	96,181		
Stamford Campus - 1201 Washington Blvd - Wireless Network Extension	304,229	-	Planning/Design	-			
Stamford IT Room 251 - Replace AC Split Units	45,301	45,301	Completed	45,301	45,301		
Stamford Main Building Roof Replacement	57,054	52,622	Planning/Design	-			
Storrs & Waterbury Garages - Perimeter Safety Improvements	100,000	-	Planning/Design	-			
Storrs Campus Primary Electrical Feed	8,800,000	-	Planning/Design	-			
Student Recreation Center - Pool Repairs	139,542	109,789	Substantially Complete	15,452			15,452
Student Recreation Center - Saniglaze Floors	55,000	53,040	Substantially Complete	25,370			25,370
Student Union Theater Classroom Renovation (TL2631)	485,000	15,569	Construction	15,569	15,569		
Surplus Building HVAC Upgrades - Fine Arts	335,000	164,389	Construction	149,099	14,207		134,892
Tennis & Pickleball Court Renovation - North Campus	350,000	-	Construction	-			
Torrey Life Sciences Greenhouses Improvements	450,000	55,559	Planning/Design	-			
Towers Residence Halls Roof Repairs	75,000	25,490	Planning/Design	11,684	11,684		
UConn Hartford Cafe	1,100,000	800,912	Substantially Complete	650,398		650,398	
UConn Stamford Mill River Remediation	450,000	357,646	Planning/Design	828	828		
UConn Stamford Nursing Simulation Lab	175,000	78,144	Planning/Design	9,744	9,744		
UConn Tennis Facility	3,550,000	2,506,319	Substantially Complete	1,645,250	1,645,250		
UConn Waterbury at 36 North Main	1,250,000	1,189,948	Substantially Complete	351,643	351,643		
University Safety - Emergency Dispatch Center	400,000	10,209	Planning/Design	8,545		8,545	
University Second Electrical Feed	18,000,000	4,153,230	Construction	581,585	581,585		
Water Resource Recovery Facility Clarifier Repairs	360,000	-	Planning/Design	-			
Waterbury Campus - Parking Garage Repairs	100,000	1,110	Planning/Design	1,110		1,110	
Waterbury Campus 3rd Floor Chemistry Lab Renovation	297,000	20,720	Construction	20,720		20,720	
Waterbury Chemistry 301B & 303 Lab Improvements	20,000	17,300	Substantially Complete	3,400		3,400	
Waterbury Room 125 Alterations (TL2627)	75,000	33,257	Construction	33,257	33,257		
Waterbury Server Room 110 - AC Upgrades	98,905	27,905	Construction	27,905	27,905		
Werth Basketball Center - Heater Replacements	160,000	106,201	Construction	106,201		106,201	
Werth Residence Hall High Humidity Mitigation	11,100,000	9,886,376	Substantially Complete	4,875,880	2,831,228	2,044,652	
Whetten 3rd Floor Office Renovation	648,000	644,845	Substantially Complete	29,229		29,229	
Whetten Graduate Center Office Renovation - 1st Floor (TL2647)	40,000	-	Construction	-			
White Building Clean Steam Generator Replacement	135,000	79,985	Construction	72,784		72,784	
White Building Roof & Drainage System Replacement	1,485,800	953,315	Substantially Complete	39,404		39,404	
Whitney Residence Hall First Floor Renovations	175,000	138,243	Substantially Complete	138,243		138,243	
Whitney Road Steam Improvements E-8 to Q-8	8,500,000	5,591,744	Construction	4,346,360	4,346,360		
Wilbur Cross 1st & 2nd Floor Office Renovations (TL2614)	230,000	207,117	Substantially Complete	141,383	141,383		
Wilbur Cross One Stop Student Services (TL2590)	490,000	473,704	Substantially Complete	31,371		31,371	
Windham & New London Residence Halls Concrete Repairs	115,000	-	Planning/Design	-			
WPCF SCADA Upgrade	300,000	105,590	Construction	28,894		28,894	
WPCF Underground Storage Tank Replacement	580,000	521,191	Substantially Complete	512,520		512,520	
XL Center Academic Space Renovation	986,558	986,558	Completed	84,102			84,102
DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities Total				104,319,728	66,017,028	25,659,665	12,643,035
Equipment, Library Collections & Telecommunications - Phase III							
Academic Capital Equipment	21,969,024	20,863,958	Underway	280,523	280,523		

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ITS Capital Equipment	54,106,215	42,208,313	Underway	4,870,202	1,603,928		3,266,274
Public Safety Capital Equipment	28,178,257	27,231,767	Underway	1,339,413	1,339,413		
Wired Access Layer (ITS) - All Phases	8,331,710	5,853,103	Underway	935,746	935,746		
Equipment, Library Collections & Telecommunications - Phase III Total				7,425,884	4,159,610	-	3,266,274
Intramural, Recreational & Intercollegiate Facilities							
UConn Hockey Arena	70,000,000	69,256,200	Substantially Complete	140,661		(387,777)	528,438
Intramural, Recreational & Intercollegiate Facilities Total				140,661	-	(387,777)	528,438
Mansfield Training School Improvements							
Mansfield Training School - Cottage Demolition - Columbia	68,249	68,249	Completed	888	888		
Mansfield Training School Improvements Total				888	888	-	-
Residential Life Facilities							
Res Life Facilities - Mansfield Apartments Redevelopment	10,600,000	10,184,782	Substantially Complete	27,097	27,097		
Res Life Facilities - South Campus Residence Halls Improvements	202,503,656	198,674,923	Substantially Complete	736,956	736,956		
Residential Life Facilities Total				764,053	764,053	-	-
School of Pharmacy / Biology							
Pharmacy Building HVAC & BMS Equipment Replacement	170,667	170,667	Completed	42,075	42,075		
School of Pharmacy / Biology Total				42,075	42,075	-	-
Sub Total - Storrs & Regional Campuses:				148,835,419	99,953,578	25,271,888	23,609,953
UConn Health Center (Projects With Budgets Over \$500K)							
Deferred Maintenance/Code Compliance/ADA Compliance/Infrastructure Improvements & Renovation Lump Sum and Utility, Administrative and Support Facilities - UCH							
16 Munson Road Emergency Lighting & Egress	1,900,000	95,500	Planning/Design	-			
5 Munson Road Clinical Fit-Out	6,068,103	5,496,211	Substantially Complete	-			
Anatomic Pathology and Autopsy Renovation	1,175,000	933,370	Substantially Complete	154,011	152,785	1,226	
Animal Research MRI Renovation	1,042,000	187,733	Substantially Complete	128,008		128,008	
ASB Data Center Generator and Power Improvements	3,180,000	146,522	Construction	56,604			56,604
Building D & Building N Roof Replacement	2,400,000	2,202,602	Substantially Complete	47,968	47,968		
Building E & Building K Roof Replacement	4,560,000	1,163,713	Substantially Complete	61,109	61,109		
Building F & Building H Hot Water Tank Replacement	625,200	579,534	Substantially Complete	-			
Building F & Building M Roof Replacement	-	-	Substantially Complete	-			
Cadaver Lab Renovation and Air Handling Unit Replacement	2,960,000	2,464,442	Substantially Complete	41,605			41,605
Canzonetti Building F Wound Care Center Renovation	1,330,000	1,198,907	Substantially Complete	45		45	
Cell & Genome Science Chemical Storage Area Renovation	690,000	196,621	Construction	167,102	12,452		154,650
Cell & Genome Sciences Building Data Center Cooling System Upgrade	840,000	835,856	Substantially Complete	87,163	87,163		
Central Sterile Washer & Sterilizer Replacement	8,425,000	7,104,920	Planning/Design	3,646,348	1,574,598	1,253,335	818,415
CGSB and ARB Autoclave and Washer Replacement	1,192,441	1,111,796	Substantially Complete	-			
Chilled Water Pump 4 Replacement	557,603	549,030	Construction	25,555	25,555		
Connecticut Tower - 2nd Floor Geriatric Psychology Relocation	-	-	Planning/Design	-			
Connecticut Tower - 6th Floor Infusion Center Relocation	1,400,000	1,038,571	Construction	1,038,571			1,038,571
Connecticut Tower 7th Floor Inpatient / Observation Unit Renovation	2,500,000	1,888,229	Substantially Complete	(16,433)		(16,433)	
Connecticut Tower Infrastructure Upgrade	24,300,000	43,650	Planning/Design	-			
Cryo Electron Microscope Installation	999,082	158,418	Substantially Complete	-			
CT-7 Inpatient and Research Renovations	1,425,000	13,892	Substantially Complete	12,445		12,445	
Electro Physiology Lab Equipment Replacement & Renovation	6,430,000	5,481,657	Substantially Complete	363,327		363,327	
Emergency Department Low Acuity Expansion	1,260,000	917,468	Substantially Complete	843,618			843,618
Energy Improvements: Steam Pipe and Trap Insulation	-	-	Planning/Design	-			
Fluoroscopy Equipment Replacement and Renovation	1,020,000	973,418	Substantially Complete	187,667		187,667	
Health Information Management Workplace Improvements	763,000	662,251	Construction	-			
Hybrid Operating Room 2 Fit-out	6,749,664	5,258,194	Planning/Design	5,069,794		5,069,794	
Interventional Radiology Equipment Replacement & Renovation	8,700,000	356,526	Construction	84,653		84,653	
IT Disaster Recovery Room	1,600,000	1,059,384	Substantially Complete	1,016,584	1,016,584		
KB034-036 Research Lab Renovation	2,100,000	1,652,928	Construction	1,463,568	876,057		587,511
Lab Medicine - Lab Renovations	-	-	Planning/Design	-			
Labor & Delivery Infant Protection System Replacement	760,000	143,070	Planning/Design	13,511	13,511		
Main Building Lab Area Renovations - 1st Floor	-	-	Substantially Complete	-			
Main Building Lab Renovations - 2nd Floor	10,200,000	10,027,582	Substantially Complete	76,143		76,143	
Main Liquid Oxygen Tank Replacement	925,000	364,243	Substantially Complete	297,781	297,781		
Main Lobby Entrance Renovation	-	-	Planning/Design	-			
MRI Upgrade and Temporary Mobile MRI Unit	1,880,000	77,143	Construction	77,143		77,143	
Muscular Skeletal Institute Chiller Replacement	444,307	444,307	Substantially Complete	-			
Musculoskeletal Institute Rehabilitation Expansion	1,010,000	849,502	Substantially Complete	79,676		79,676	

**University of Connecticut
Capital Project Expenditure Report - All Funding Sources
Fiscal Year 2026 as of 3/31/2026**

Project Name	Current Funded Budget*	Total Project Expenditures	Project Status	Fiscal Year to Date Expenditures By Funding Source			
				Total Fiscal Year Expenditures	UCONN 2000 Bonds	University Operating	Other Funding**
New England Sickle Cell Institute Renovation	5,960,000	5,788,979	Substantially Complete	690,218	686,843	3,375	
New PET / CT Scanner Installation	5,675,000	-	Planning/Design	-			
Outpatient Pavilion 3rd Floor Backfill	3,175,000	3,090,179	Substantially Complete	1,205,551		1,205,551	
Outpatient Pavilion X-Ray & Blood Draw Relocation	1,800,000	1,461,214	Substantially Complete	368,995		368,995	
Parking Lots L1 and A5 Repaving	1,220,000	1,056,389	Substantially Complete	979,145			979,145
Psychiatry Seclusion Suite & Nurse Station Security Renovation	1,470,000	1,366,123	Substantially Complete	240,724		240,724	
School of Dental Medicine - Student Random Access Lab Renovation	-	-	Construction	-			
Simsbury Clinical Practice Relocation to 836 Hopmeadow Street	4,729,000	4,647,176	Substantially Complete	2,257		2,257	
Southington Clinic Expansion	1,900,000	1,813,618	Substantially Complete	1,626,282		1,626,282	
Surgery Center Operating Room #6 Renovations	2,500,000	58,551	Construction	58,551		58,551	
TB-121 Blood Bank Relocation	1,125,000	957,271	Construction	(113,150)		(113,150)	
Tomotherapy Unit Replacement	5,580,000	5,213,001	Substantially Complete	4,774,178		4,774,178	
Torrington Clinic Practice Relocation	4,920,000	3,235,399	Construction	3,064,659		3,064,659	
Transitional Nursery Renovation	1,001,169	1,001,169	Substantially Complete	298		298	
Underground Fuel Tank C1 Removal and Replacement	925,000	674,474	Substantially Complete	396,517	396,517		
University Tower 7th Floor Pharmacy Fit-Out	120,000	111,308	Substantially Complete	-			
DM/Code/ADA/Infrastructure/Renovation/Utility/Administrative/Support Facilities - UCH Total				28,317,791	5,248,923	19,136,260	3,932,608
Sub Total - UConn Health Center (Projects With Budgets Over \$500K):				28,317,791	5,248,923	19,136,260	3,932,608
Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:				\$ 177,153,210	\$ 105,202,501	\$ 44,408,148	\$ 27,542,561
Adjustment for Timing and Transfers Between Fund Sources***:				\$ -	\$ (3,915,264)	\$ 4,443,702	\$ (528,438)
Adjusted Total - Storrs, Regional Campuses and UConn Health Center - Current Year Expenditures:				\$ 177,153,210	\$ 101,287,237	\$ 48,851,850	\$ 27,014,123

* - Current Funded Budget may be less than the approved budget, and represents the current funding available for the project

** - Other funding sources include State Bond Funds, Gifts, Grants and Federal Funds

*** - UConn 2000 expenditures at the Health Center are reimbursed by the University as submitted. A timing difference is created since the reimbursements are not on the same fiscal year basis as this report. Additionally, transfers between funding sources may occur periodically, which creates a negative balance in the report if the transfer includes expenses paid in a previous fiscal year. This adjustment corrects for these timing differences.

**University of Connecticut
Capital Project Financial and Funding Summary by Status
Fiscal Year 2026 as of 3/31/2026**

Financial Summary of FY26 Projects by Project Status				
Project Status	Funded Budget - FY26 Projects	Cumulative Project Expenditures - FY26 Projects	Total Project Count By Status	Total Fiscal Year Expenditures
Planning / Design / Bidding:	97,631,365	16,521,642	61	11,551,053
Construction:	734,128,831	358,902,532	58	108,559,932
Underway (Equipment Only):	112,585,206	96,157,141	4	7,425,884
Substantially Complete:	805,973,022	758,117,790	96	44,772,419
Completed:	13,535,698	13,535,698	24	4,843,922
Totals:	1,763,854,122	1,243,234,803	243	177,153,210

FY26 Expenditures by Status and Funding Source				
Project Status	UCONN 2000 Bonds	University Operating	Revenue Bonds	Other Funding*
Planning / Design / Bidding:	2,986,445	7,689,805		872,723
Construction:	79,034,676	14,465,568		16,758,840
Underway (Equipment Only):	4,159,610			3,266,274
Substantially Complete:	18,796,818	18,894,540		6,560,622
Completed:	224,952	3,358,235		84,102
Totals:	105,202,501	44,408,148	-	27,542,561

* - Other funding sources include State Bond Funds, Renewal & Replacement Funds, Gifts, Grants and Federal Funds

**University of Connecticut
Capital Project Analytics: By Status and Department
Fiscal Year 2026 as of 3/31/2026**

Fiscal Year Expenditures by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	2,494,427	225,414	8,729,653	101,559	-	11,551,053
Construction:	86,740,699	3,439,686	5,923,256	12,456,291	-	108,559,932
Underway (Equipment Only):	-	-	-	-	7,425,884	7,425,884
Substantially Complete:	17,631,686	12,169,228	13,664,882	1,306,623	-	44,772,419
Completed:	197,684	4,574,898	-	71,340	-	4,843,922
Totals:	107,064,496	20,409,226	28,317,791	13,935,813	7,425,884	177,153,210

Cumulative Project Expenditures by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	3,152,511	614,425	12,645,334	109,372	-	16,521,642
Construction:	321,526,697	5,334,819	8,930,813	23,110,203	-	358,902,532
Underway (Equipment Only):	-	-	-	-	96,157,141	96,157,141
Substantially Complete:	660,863,322	28,664,504	64,575,894	4,014,070	-	758,117,790
Completed:	3,561,908	9,690,179	-	283,611	-	13,535,698
Totals:	989,104,438	44,303,927	86,152,041	27,517,256	96,157,141	1,243,234,803

Funded Budget by Status and Department						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	30,679,729	18,283,297	47,809,664	858,675	-	97,631,365
Construction:	659,055,474	15,116,154	27,815,603	32,141,600	-	734,128,831
Underway (Equipment Only):	-	-	-	-	112,585,206	112,585,206
Substantially Complete:	691,143,656	32,718,351	77,886,302	4,224,713	-	805,973,022
Completed:	3,561,908	9,690,179	-	283,611	-	13,535,698
Totals:	1,384,440,767	75,807,981	153,511,569	37,508,599	112,585,206	1,763,854,122

Project Count by Status and Department***						
Project Status	Departments					Totals
	UPDC	Facilities Ops	Health Center	Academic Reno	All Others**	
Planning / Design / Bidding:	26	22	10	3	0	61
Construction:	16	18	12	12	0	58
Underway (Equipment Only):	0	0	0	0	4	4
Substantially Complete:	20	29	34	13	0	96
Completed:	5	18	0	1	0	24
Totals:	67	87	56	29	4	243

** This category includes project managed by ITS, as well as projects managed centrally.

*** Project Count for Facilities Operations reported above includes a single project for Facilities Expensed Deferred Maintenance Projects. For Q2 FY26 this single project was comprised of 95 Facilities Operations and 22 Academic Renovations sub-projects.