



# UConn HEALTH

June 26, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA   
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Surgery Center Operating Room #6  
Renovations (Planning: \$1,750,000)

## RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$1,750,000 as detailed in the attached project budget for the UConn Health Surgery Center Operating Room #6 Renovations.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,750,000 from UConn Health Capital for the UConn Health Surgery Center Operating Room #6 Renovations.”

## BACKGROUND:

This project will promote and improve the Wellness of People and Planet by converting an existing procedure room into an operating room and replacing/upgrading all the existing outdated operating room light booms and making required air pressure modifications within the Surgery Center located in the Musculoskeletal Institute.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the project design is developed. This Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on June 10, 2024.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

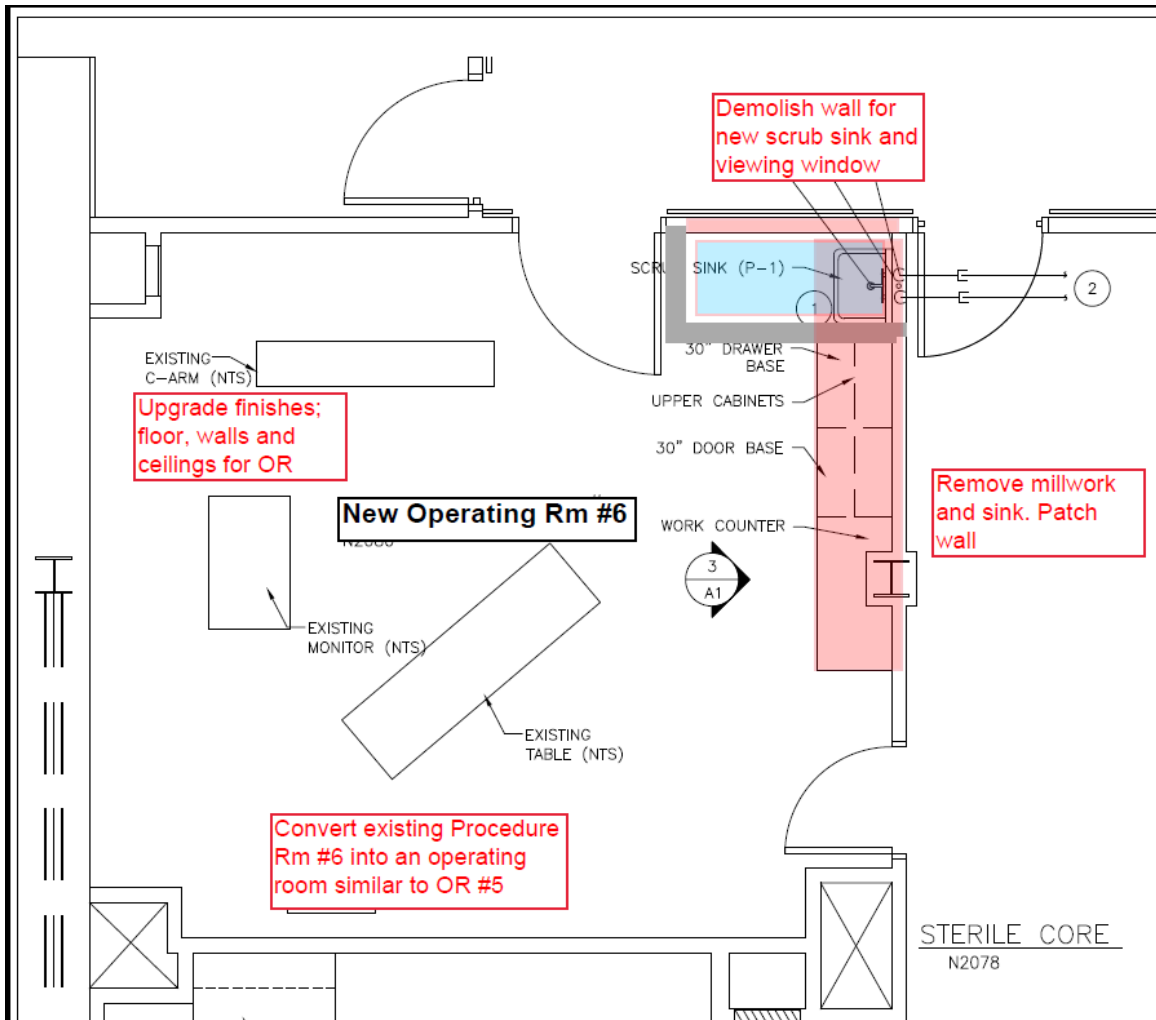
**TYPE BUDGET: PLANNING**

**PROJECT NAME: UCONN HEALTH - SURGERY CENTER OPERATING ROOM #6  
RENOVATIONS**

| <u>BUDGETED EXPENDITURES</u>                     | <u>PROPOSED<br/>PLANNING<br/>6/26/2024</u> |
|--|--|
| CONSTRUCTION                                     | \$ 608,000                                 |
| DESIGN SERVICES                                  | 120,000                                    |
| TELECOMMUNICATIONS                               | 15,000                                     |
| FURNITURE, FIXTURES AND EQUIPMENT                | 840,000                                    |
| CONSTRUCTION ADMINISTRATION                      | -  |
| OTHER AE SERVICES (including Project Management) | 5,000                                      |
| ART  | -  |
| RELOCATION                                       | 2,000                                      |
| ENVIRONMENTAL                                    | -  |
| INSURANCE AND LEGAL                              | -  |
| MISCELLANEOUS                                    | -  |
| <b>SUBTOTAL</b>                                  | <b>\$ 1,590,000</b>                        |
| PROJECT CONTINGENCY                              | 160,000                                    |
| <b>TOTAL BUDGETED EXPENDITURES</b>               | <b>\$ 1,750,000</b>                        |
| <u><b>SOURCE(S) OF FUNDING*</b></u>              |  |
| UCONN HEALTH CAPITAL                             | 1,750,000                                  |
| <b>TOTAL BUDGETED FUNDING</b>                    | <b>\$ 1,750,000</b>                        |

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Surgery Center  
Operating Room #6 Renovations  
Project Budget (Planning) \$1,750,000  
June 26, 2024



**Conceptual Floor Plan**