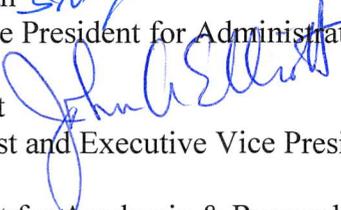




March 27, 2019

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

John A. Elliott 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Academic & Research Facilities – Homer Babbidge Library Renovations (Final: \$5,700,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$5,700,000, as detailed in the attached project budget, for the Academic & Research Facilities – Homer Babbidge Library Renovations project, for Design. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$5,700,000 in UCONN 2000 bond funds for the Academic & Research Facilities – Homer Babbidge Library Renovations.”

BACKGROUND:

The Homer Babbidge Library was constructed in 1978. The building was designed around the traditional library model at the time, which included an extended stack footprint and a focus on printed circulated collections. As technology has advanced, informational resources are more available to students and faculty through different mediums, and the library model has changed to one focused on group study, collaboration, innovation, social media and technology-enhanced instruction.

A ten-year Library Master Plan was developed in 2016 and portions of the work were released to create sufficient space to complete a larger renovation of the building.

The Homer Babbidge Library Renovation project anticipates completing all the remaining work identified in the short term phase (2018 – 2022) in the Library Master Plan and comprises the renovation of the main Plaza Level, portions of three other floors in the building and the addition of a new egress stair. The project anticipates phasing over a three year period to allow the Library to remain operational during the renovation.

Phase 1 of this project comprises the construction of an exterior code required egress and improvements to the building wayfinding, along with other small improvements as necessary.

The remaining renovations under this project will be deferred and will require approval prior to proceeding. If the University decides to proceed with the full Plaza and Level B renovations, a future request in the range of \$12-\$13 million additional funding will be submitted for the Board's approval.

All proposed improvements will align with the best practices in the industry and UConn's well-established policy of sustainable design and construction. The LEED Gold sustainable design requirement does not apply to the project because the exterior of the building is not being modified and the MEP systems are not being replaced, but where possible, the interiors will be designed to meet achievable sustainable design criteria.

The Homer Babbidge Library Renovation Project is currently in the Construction Phase. Design began in December 2017 and design documents for Phase I will be bid in March 2019 and will be due in April 2019. Construction is anticipated to begin in June 2019 and to be complete in Spring 2020.

The Final Budget is based on the consultant prepared cost estimates.

The Final Budget is attached for your information.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: ACADEMIC & RESEARCH FACILITIES - HOMER BABBIDGE LIBRARY RENOVATIONS

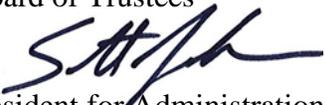
<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 3/29/2017</u>	<u>APPROVED DESIGN 12/12/2018</u>	<u>PROPOSED FINAL 3/27/2019</u>
CONSTRUCTION	\$ 150,000	\$ 2,950,000	\$ 3,500,000
DESIGN SERVICES	1,370,000	1,200,000	1,100,000
TELECOMMUNICATIONS	-	100,000	-
FURNITURE, FIXTURES AND EQUIPMENT	-	100,000	40,000
CONSTRUCTION ADMINISTRATION	-	250,000	120,000
OTHER AE SERVICES (including Project Management)	55,500	302,000	274,000
ART	-	-	-
RELOCATION	100,000	25,000	12,000
ENVIRONMENTAL	-	100,000	70,000
INSURANCE AND LEGAL	-	-	2,000
MISCELLANEOUS	5,000	13,000	12,000
OTHER SOFT COSTS	-	-	-
SUBTOTAL	\$ 1,680,500	\$ 5,040,000	\$ 5,130,000
PROJECT CONTINGENCY	169,500	660,000	570,000
TOTAL BUDGETED EXPENDITURES	\$ 1,850,000	\$ 5,700,000	\$ 5,700,000
<u>SOURCE(S) OF FUNDING</u>			
UCONN 2000 BOND FUNDS	\$ 1,850,000	\$ 5,700,000	\$ 5,700,000
TOTAL BUDGETED FUNDING	\$ 1,850,000	\$ 5,700,000	\$ 5,700,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.



December 17, 2018

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Craig H. Kennedy 
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Academic & Research Facilities – Homer Babbidge Library Renovations (Design: \$5,700,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of \$5,700,000, as detailed in the attached project budget, for the Academic & Research Facilities – Homer Babbidge Library Renovations project, for Design. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$5,700,000 in UCONN 2000 bond funds for the Academic & Research Facilities – Homer Babbidge Library Renovations.”

BACKGROUND:

The Homer Babbidge Library was constructed in 1978. The building was designed around the traditional library model at the time, which included an extended stack footprint and a focus on printed circulated collections. As technology has advanced, informational resources are more available to students and faculty through different mediums, and the library model has changed to one focused on group study, collaboration, innovation, social media and technology-enhanced instruction.

A ten-year Library Master Plan was developed in 2016 and portions of the work were released to create sufficient space to complete a larger renovation of the building.

The Homer Babbidge Library Renovation project anticipates completing all the remaining work identified in the short term phase (2018 – 2022) in the Library Master Plan and comprises the renovation of the main Plaza Level, portions of three other floors in the building and the addition of a new egress stair. The project anticipates phasing over a three year period to allow the Library to remain operational during the renovation.

Phase 1 of this project comprises the construction of an exterior code required egress and improvements to the building wayfinding, along with other small improvements as necessary.

The remaining renovations under this project will be deferred and will require approval prior to proceeding. If the University decides to proceed with the full Plaza and Level B renovations, a future request in the range of \$12-\$13 million additional funding will be submitted for the Board's approval.

All proposed improvements will align with the best practices in the industry and UConn's well-established policy of sustainable design and construction. The LEED Gold sustainable design requirement does not apply to the project because the exterior of the building is not being modified and the MEP systems are not being replaced, but where possible, the interiors will be designed to meet achievable sustainable design criteria.

The Homer Babbidge Library Renovation Project is currently in the Design Phase. Design began in December 2017 and design documents for Phase I will be bid in January 2019. Construction is anticipated to begin in June 2019 and to be complete in Spring 2020.

The Design Phase Budget is based on the consultant prepared cost estimates.

The Design Phase Budget is attached for your information.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

PROJECT NAME: ACADEMIC & RESEARCH FACILITIES - HOMER BABBIDGE LIBRARY RENOVATIONS

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 3/29/2017</u>	<u>PROPOSED DESIGN 12/17/2018</u>
CONSTRUCTION	\$ 150,000	\$ 2,950,000
DESIGN SERVICES	1,370,000	1,200,000
TELECOMMUNICATIONS	-	100,000
FURNITURE, FIXTURES AND EQUIPMENT	-	100,000
CONSTRUCTION ADMINISTRATION	-	250,000
OTHER AE SERVICES (including Project Management)	55,500	302,000
ART	-	-
RELOCATION	100,000	25,000
ENVIRONMENTAL	-	100,000
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	5,000	13,000
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 1,680,500	\$ 5,040,000
PROJECT CONTINGENCY	169,500	660,000
TOTAL BUDGETED EXPENDITURES	\$ 1,850,000	\$ 5,700,000
<u>SOURCE(S) OF FUNDING*</u>		
UCONN 2000 BOND FUNDS	\$ 1,850,000	\$ 5,700,000
TOTAL BUDGETED FUNDING	\$ 1,850,000	\$ 5,700,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

ACADEMIC & RESEARCH FACILITIES - HOMER BABBIDGE LIBRARY RENOVATIONS

Project Budget (Design)

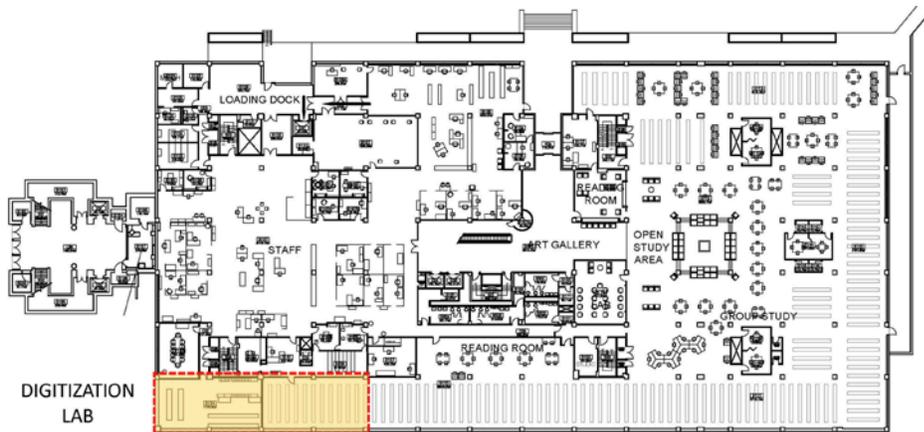
December 17, 2018



Exterior Stair



Plaza Level



Level B

UConn

UNIVERSITY OF CONNECTICUT

March 29, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Academic & Research Facilities – Homer Babbidge Library Renovations (Planning: \$1,850,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget of \$1,850,000 for Academic & Research Facilities – Homer Babbidge Library Renovations for Design of the project. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$1,850,000 in UCONN 2000 bond funds for the Academic & Research Facilities – Homer Babbidge Library Renovations.”

BACKGROUND:

The Homer Babbidge Library was constructed in 1978. The building was designed around the traditional library model at the time, which included an extended stack footprint and a focus on printed circulated collections. As technology has advanced, informational resources are more available to students and faculty through different mediums, and the library model has changed to one focused on group study, collaboration, innovation, social media and technology-enhanced instruction.

A five-year implementation plan was developed and portions of the work were previously released to create sufficient space to complete a larger renovation of the building (i.e. Homer Babbidge Library Level 1 Renovation, Q&W Tutorial Center Relocation and Level 4 Event Space Renovation). The Homer Babbidge Library Renovation project will complete all the remaining work identified in the Library master plan and will renovate the main plaza level and portions of three other floors in the building.

The Homer Babbidge Library Renovation will be conducted within the existing footprint of the building and will be phased over a three year period to allow the Library to remain operational during the renovation. All proposed improvements will align with the best practices in the industry and UConn's well-established policy of sustainable design and construction. The LEED Gold sustainable design requirement does not apply to the project because the exterior of the building is not being modified and the MEP systems are not being replaced, but where possible, the interiors will be designed to meet achievable sustainable design criteria.

The proposed Planning Phase Budget is for the cost of design services and does not include the cost of construction for the project. Construction is anticipated to be completed by the end of 2020. The anticipated total project budget will be in the range of \$16,000,000 to \$20,000,000.

The Planning Phase Budget is attached for your information and is based on University Planning Design and Construction (UPCD) internal estimates of the design services cost.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

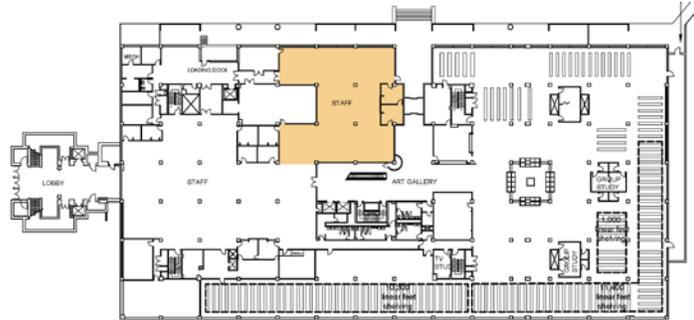
**PROJECT NAME: ACADEMIC & RESEARCH FACILITIES - HOMER BABBIDGE
LIBRARY RENOVATIONS**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 3/29/2017</u>
CONSTRUCTION	\$ 150,000
DESIGN SERVICES	1,370,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	55,500
ART	-
RELOCATION	100,000
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	5,000
OTHER SOFT COSTS	-
SUBTOTAL	\$ 1,680,500
PROJECT CONTINGENCY	169,500
TOTAL BUDGETED EXPENDITURES	\$ 1,850,000
<u>SOURCE(S) OF FUNDING</u>	
UCONN 2000 BOND FUNDS	\$ 1,850,000
TOTAL BUDGETED FUNDING	\$ 1,850,000

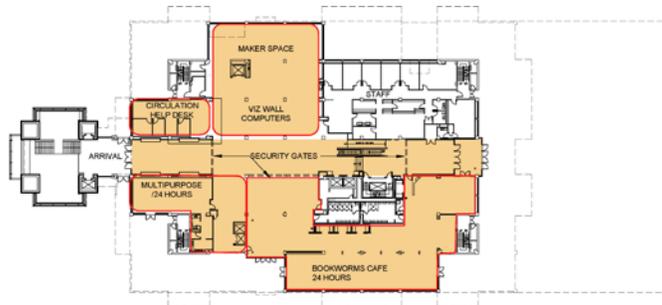
ACADEMIC & RESEARCH FACILITIES - HOMER BABBIDGE LIBRARY RENOVATIONS

Project Budget (PLANNING)

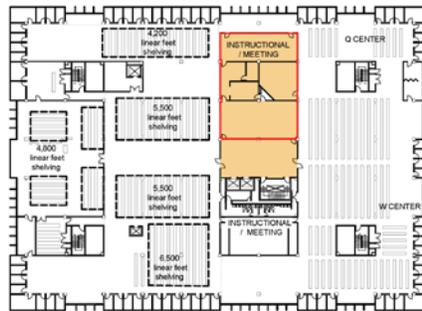
March 29, 2017



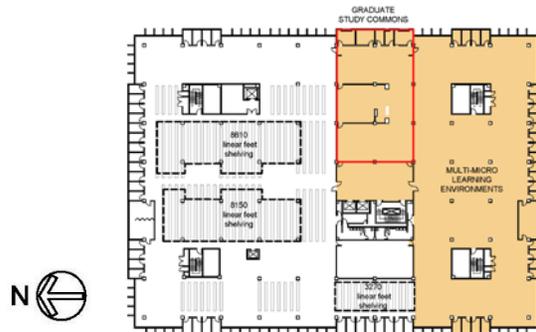
Level B



Plaza Level



Level 2



Level 3

