

# UConn HEALTH

September 25, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA   
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health SODM 24/7 Student Random Access Lab  
Renovation (Planning: \$830,000)

## RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$830,000, as detailed in the attached project budget, for the UConn Health SODM 24/7 Student Random Access Lab Renovation.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$830,000 from UConn Health Capital for the UConn Health SODM 24/7 Student Random Access Lab Renovation.”

## BACKGROUND:

This project aligns with UConn’s 2024-2034 Strategic Plan because it will improve the Student Success Journey through the upgrade and expansion of the existing dental simulator lab used by students to learn and practice dental procedures.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the project design is developed. This Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 9, 2024.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: UCONN HEALTH - SODM 24/7 STUDENT RANDOM ACCESS  
LAB RENOVATION**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 9/25/2024</u>
CONSTRUCTION	\$ 75,000
DESIGN SERVICES	-
TELECOMMUNICATIONS	11,000
FURNITURE, FIXTURES AND EQUIPMENT	573,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	5,000
<b>SUBTOTAL</b>	<b>\$ 664,000</b>
PROJECT CONTINGENCY	166,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 830,000</b>
<u><b>SOURCE(S) OF FUNDING*</b></u>	
UCONN HEALTH CAPITAL FUNDS	\$ 830,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 830,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health SODM 24/7 Student Random Access  
Lab Renovation  
Project Budget (Planning) \$830,000  
September 25, 2024



**Dental Lab Concept**