UCONN HEALTH

February 26, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA
            Executive Vice President for Health Affairs and CEO of UConn Health

            Jeffrey P. Geoghegan, CPA
            Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health IT Critical Equipment Redundancy Room
            (Final: $1,600,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of $1,600,000 as detailed in
the attached project budget for the UConn Health IT Critical Equipment Redundancy Room
Project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of $1,600,000 from UCONN 2000
Phase III Deferred Maintenance funds for the UConn IT Critical Equipment Redundancy Room
Project."

BACKGROUND:

In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship
University; this project will update the data systems and infrastructure within an existing data
room located in the John Dempsey Hospital to support UConn Health's Information Technology
system recovery efforts to allow for business continuity in response to a major disruptive event.

The Final Budget is attached for your consideration. The Final Budget is based on actual bids
received. This Final Budget is anticipated to be approved by the UConn Health Board of
Directors at their meeting on March 10, 2025.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: UCONN HEALTH - IT CRITICAL EQUIPMENT REDUNDANCY ROOM

BUDGETED EXPENDITURES	APPROVED PLANNING 6/26/2024	APPROVED DESIGN 9/25/2024	PROPOSED FINAL 2/26/2025
CONSTRUCTION	$ 995,000	$ 995,000	$ 1,150,000
DESIGN SERVICES	110,000	110,000	60,000
TELECOMMUNICATIONS	140,000	140,000	145,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	-	-	-
SUBTOTAL	$ 1,245,000	$ 1,245,000	$ 1,355,000
PROJECT CONTINGENCY	125,000	125,000	245,000
TOTAL BUDGETED EXPENDITURES	$ 1,370,000	$ 1,370,000	$ 1,600,000
SOURCE(S) OF FUNDING*			
FY 23 STATE GO BOND FUNDS	$ 1,260,000	$ 1,260,000	$ -
UCONN 2000 PHASE III DM	110,000	110,000	1,600,000
TOTAL BUDGETED FUNDING	$ 1,370,000	$ 1,370,000	$ 1,600,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health IT Critical Equipment Redundancy Room
Project Budget (Final)
February 26, 2025

<u>Conceptual Layout</u>

UCONN HEALTH

September 25, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health IT Critical Equipment Redundancy Room (Design: $1,370,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of $1,370,000, as detailed in the attached project budget, for the UConn Health IT Critical Equipment Redundancy Room Project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of $1,370,000 from UCONN 2000 Phase III Deferred Maintenance and General Obligation DM Bond funds for the UConn IT Critical Equipment Redundancy Room Project."

BACKGROUND:

In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University; this project will update the data systems and infrastructure within an existing data room located in the John Dempsey Hospital to support UConn Health's Information Technology system recovery efforts to allow for business continuity in response to a major disruptive event.

The Design Budget is attached for your consideration. The Design Budget is based on consultant estimates and may change based on actual bids received. This Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 9, 2024.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **DESIGN**

PROJECT NAME: **UCONN HEALTH - IT CRITICAL EQUIPMENT REDUNDANCY ROOM**

BUDGETED EXPENDITURES	APPROVED PLANNING 6/26/2024	PROPOSED DESIGN 9/25/2024
CONSTRUCTION	$ 995,000	$ 995,000
DESIGN SERVICES	110,000	110,000
TELECOMMUNICATIONS	140,000	140,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
SUBTOTAL	$ 1,245,000	$1,245,000
PROJECT CONTINGENCY	125,000	125,000
TOTAL BUDGETED EXPENDITURES	$ 1,370,000	$1,370,000
SOURCE(S) OF FUNDING*		
STATE GO BOND FUNDS	$ 1,260,000	$1,260,000
UCONN 2000 BOND FUNDS	110,000	110,000
TOTAL BUDGETED FUNDING	$ 1,370,000	$1,370,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health IT Critical Equipment Redundancy Room
Project Budget (Design) $1,370,000
September 25, 2024

Conceptual Layout

UCONN
HEALTH

June 26, 2024

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health IT Disaster Recovery Room
(Planning: $1,370,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of $1,370,000 as detailed in the attached project budget for the UConn Health IT Disaster Recovery Room Project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of $1,370,000 from UCONN 2000 Phase III Deferred Maintenance and General Obligation DM Bond funds for the UConn IT Disaster Recovery Room Project."

BACKGROUND:

In order to maintain Farmington as part of our Seven World-Class Campuses, One Flagship University; this project will update the data systems and infrastructure within an existing tel/data room located in the John Dempsey Hospital to support UConn Health's Information Technology system recovery efforts to allow for business continuity in response to a major disruptive event. This project will make improvements to the building's emergency power distribution system, including the replacement of an existing exterior generator that serves the campus wide data center.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the project design is developed. This Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on June 10, 2024.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **PLANNING**

PROJECT NAME: **UCONN HEALTH - IT DISASTER RECOVERY ROOM**

BUDGETED EXPENDITURES	PROPOSED PLANNING 6/26/2024
CONSTRUCTION	$ 995,000
DESIGN SERVICES	110,000
TELECOMMUNICATIONS	140,000
FURNITURE, FIXTURES AND EQUIPMENT	.
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	.
SUBTOTAL	$ 1,245,000
PROJECT CONTINGENCY	125,000
TOTAL BUDGETED EXPENDITURES	$ 1,370,000

SOURCE(S) OF FUNDING*

FY 23 STATE GO BOND FUNDS	1,260,000
UCONN 2000 PHASE III DM	110,000
TOTAL BUDGETED FUNDING	$ 1,370,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 6.26.24
23-601.06

UCONN HEALTH/IMPROVEMENTS
UConn Health IT Disaster Recovery Room
Project Budget (Planning) $1,370,000
June 26, 2024

Conceptual Layout