

UConn HEALTH

June 25, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Connecticut Tower Infrastructure Upgrade
(Planning: \$34,300,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$34,300,000 for the UConn Health Connecticut Tower Infrastructure Upgrade project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$34,300,000 from General Obligation DM Bond funds for the UConn Health Connecticut Tower Infrastructure Upgrade project."

BACKGROUND:

This project aligns with UConn's 2024-2034 Strategic Plan because it will maintain Farmington as part of our Seven World-Class Campuses, One Flagship University as well as promote and improve the Wellness of People and Planet by replacing the 55+ year old head-end HVAC units and other mechanical/plumbing infrastructure located in the penthouse of the Connecticut Tower to allow the continued use of floors 1 thru 7 as Inpatient/ Clinical units. If these HVAC units are not replaced, their eventual failure would be a patient safety issue and would cause a major loss of revenue.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the design is developed. This Planning Budget was approved by the UConn Health Board of Directors at their meeting on June 9, 2025.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

**PROJECT NAME: UCONN HEALTH - CONNECTICUT TOWER INFRASTRUCTURE
UPGRADE**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/25/2025</u>
CONSTRUCTION	\$ 28,000,000
DESIGN SERVICES	2,875,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	250,000
ART	-
RELOCATION	-
ENVIRONMENTAL	55,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
SUBTOTAL	\$ 31,180,000
PROJECT CONTINGENCY	<u>3,120,000</u>
TOTAL BUDGETED EXPENDITURES	<u>\$ 34,300,000</u>
<u>SOURCE(S) OF FUNDING*</u>	
FY 23 STATE GO BOND FUNDS	\$ 20,300,000
FY 24 STATE GO BOND FUNDS	\$ 14,000,000
TOTAL BUDGETED FUNDING	<u>\$ 34,300,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 6.25.25

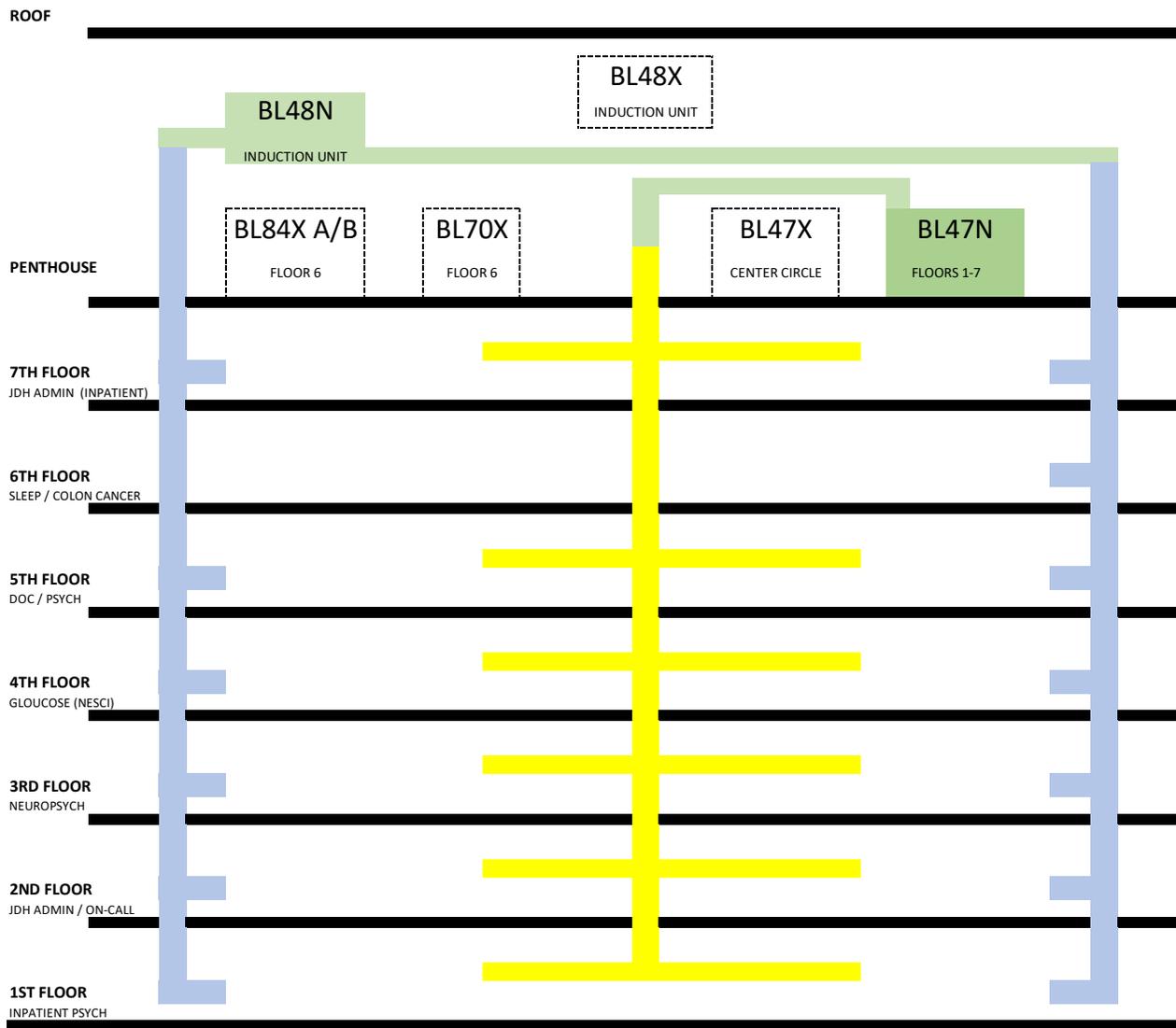
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UCONN HEALTH/IMPROVEMENTS

UConn Health Connecticut Tower Infrastructure Upgrade

Project Budget (Planning)

June 25, 2025



Conceptual HVAC Riser Diagram