

UConn HEALTH

September 17, 2025

TO: Members of the Board of Trustees

FROM: Andrew C. Agwunobi, MD, MBA 
Executive Vice President for Health Affairs and CEO of UConn Health

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Labor & Delivery Infant Protection System Replacement (Final: \$760,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$760,000 for the UConn Health Labor & Delivery Infant Protection System Replacement project.

RESOLUTION:

"Be it resolved that the Board of Trustees approve of the use of \$760,000 from UCONN 2000 Phase III Deferred Maintenance and General Obligation DM Bond funds for the UConn Health Labor & Delivery Infant Protection System Replacement project and; approve the request for a waiver of the three-stage budget approval process, to allow bidding to occur as soon as project design work is completed."

BACKGROUND:

UConn Health is required, per federal and state regulations, to provide an infant protection system within the Labor & Delivery department to protect infants from abduction, elopement and discharges to the wrong family. The original infant protection system installed on the unit is being "sunsetted" and will no longer be supported by the vendor in the near future. This project will improve the Wellness of People and Planet by replacing the current system with an updated and compliant infant protection system.

The Final Budget is attached for your consideration. The Final Budget is based on consultant estimates and may change based on actual bids received. This Final Budget was approved by the UConn Health Board of Directors at their meeting on September 8, 2025.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: UCONN HEALTH - LABOR & DELIVERY INFANT PROTECTION SYSTEM REPLACEMENT

<u>BUDGETED EXPENDITURES</u>	APPROVED PLANNING 2/28/2024	PROPOSED FINAL 9/17/2025
CONSTRUCTION	\$ 300,000	\$ 275,000
DESIGN SERVICES	50,000	40,000
TELECOMMUNICATIONS	300,000	375,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	10,000	-
SUBTOTAL	\$ 660,000	\$ 690,000
PROJECT CONTINGENCY	100,000	70,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 760,000</u>	<u>\$ 760,000</u>
 <u>SOURCE(S) OF FUNDING*</u>		
UCONN 2000 PHASE III DM		400,000
FY23 GO EQUIPMENT BOND FUNDS	\$ 760,000	\$ 360,000
TOTAL BUDGETED FUNDING	<u>\$ 760,000</u>	<u>\$ 760,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Labor & Delivery Infant Protection
System Replacement
Project Budget (FINAL)
September 17, 2025

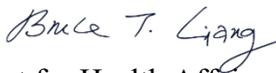


TYPICAL PROTECTION SYSTEM TAG FOR AN INFANT

UConn HEALTH

February 28, 2024

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Labor & Delivery Infant Protection System Replacement (Planning: \$760,000)

RECOMMENDATION:

That the Board of Trustees approves the Planning Budget in the amount of \$760,000 for the UConn Health Labor & Delivery Infant Protection System Replacement project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$760,000 from UConn Health Capital for the UConn Health Labor & Delivery Infant Protection System Replacement project.”

BACKGROUND:

UConn Health is required, per federal and state regulations, to provide an infant protection system within the Labor & Delivery department to protect infants from abduction, elopement and discharges to the wrong family. The original infant protection system installed on the unit is being “sunsetting” and will no longer be supported by the vendor in the near future. This project will improve the Wellness of People and Planet by replacing the current system with an updated and compliant infant protection system.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the design is developed. This Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on March 11, 2024.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

**PROJECT NAME: UCONN HEALTH - LABOR & DELIVERY INFANT PROTECTION
SYSTEM REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 2/28/2024</u>
CONSTRUCTION	\$ 300,000
DESIGN SERVICES	50,000
TELECOMMUNICATIONS	300,000
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	10,000
SUBTOTAL	\$ 660,000
PROJECT CONTINGENCY	100,000
TOTAL BUDGETED EXPENDITURES	\$ 760,000
<u>SOURCE(S) OF FUNDING*</u>	
UCONN HEALTH CAPITAL FUNDS	\$ 760,000
TOTAL BUDGETED FUNDING	\$ 760,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Labor & Delivery Infant Protection System
Replacement
Project Budget (Planning) \$760,000
February 28, 2024



TYPICAL PROTECTION SYSTEM TAG FOR AN INFANT